



AGENDA REPORT

CITY OF SAN CLEMENTE

CITY COUNCIL MEETING

910 Calle Negocio
2nd Floor
San Clemente, California
www.san-clemente.org

Meeting Date: April 16, 2024

Agenda Item: 10N

Submitted By: Public Works

Prepared By: Masako Hennequin, Associate Civil Engineer

Subject:

CONSIDERATION OF A RESOLUTION TO ACCEPT AND FILE A NOTICE OF COMPLETION FOR THE FY 2024 STREET IMPROVEMENT PROGRAM, FY 2024 ALLEY REHABILITATION PROGRAM, FY 2024 MAJOR STREET MAINTENANCE, FY 2024 LOCAL STREET PAVEMENT MAINTENANCE, AND TRAFFIC CALMING PROGRAM, CIP PROJECT NOS. 14337, 14336, 24302, 14335 AND 39807

Fiscal Impact:

The combined total construction cost was \$2,855,613 (\$1,125,613 from account number 042-848-45300-000-14337, \$400,000 from account number 042-848-45300-000-14336, \$550,000 from account number 001-416-45720-000-24302, \$750,000 from account number 012-861-45300-000-14335, and \$30,000 from account number 019-819-43690-000-39807). The total project construction cost of \$2,855,613 was within the approved construction budget of \$3,167,183.

Summary:

Before the City Council is a Resolution and Notice of Completion for the FY 2024 Street Improvement Program, FY 2024 Alley Rehabilitation Program, FY 2024 Major Street Maintenance, FY 2024 Local Street Pavement Maintenance, and Traffic Calming Program, as shown on the Location Map (Attachment 2).

Background:

On July 18, 2023, the City Council awarded a construction contract to Roy Allan Slurry Seal, Inc. for the FY 2024 Street Improvement Program, FY 2024 Alley Rehabilitation Program, FY 2024 Major Street Maintenance, FY 2024 Local Street Pavement Maintenance, and Traffic Calming Program. The project performed asphalt pavement maintenance and concrete repair work on various streets, alleys and parking lots. The work included crack sealing, repairing selected pavement areas, slurry sealing full width of streets, replacing concrete sidewalk, curb and gutter, driveway approaches, re-striping streets, and adjusting utility covers.

A summary of the total construction expenditures is provided below:

Construction Management and Inspection	\$ 105,500
<u>Construction</u>	<u>2,750,113</u>
Total Project Construction Cost	\$2,855,613

Council Options:

- Adopt Resolution No. 24-60, which would accept the completed FY 2024 Street Improvement Program, FY 2024 Alley Rehabilitation Program, FY 2024 Major Street Maintenance, FY 2024 Local Street Pavement Maintenance, and Traffic Calming Program, CIP Project Nos. 14337, 14336, 24302, 14335 and 39807.
- Modify and adopt Resolution No. 24-60.
- Continue the item with direction to provide additional information.

Environmental Review/Analysis:

This project was previously determined to be categorically exempt from the California Environmental Quality Act (CEQA) under Class 1 (Existing Facilities, 14 CCR section 15301) of the State CEQA Guidelines.

Recommended Actions:

Staff recommends that the City Council Adopt Resolution No. 24-60, which will:

1. Accept the FY 2024 Street Improvement Program, FY 2024 Alley Rehabilitation Program, FY 2024 Major Street Maintenance, FY 2024 Local Street Pavement Maintenance, and Traffic Calming Program, CIP Project Nos. 14337, 14336, 24302, 14335 and 39807, from Roy Allan Slurry Seal, Inc.
2. Authorize the Public Works Director to execute and record the Notice of Completion for the FY 2024 Street Improvement Program, FY 2024 Alley Rehabilitation Program, FY 2024 Major Street Maintenance, FY 2024 Local Street Pavement Maintenance, and Traffic Calming Program, CIP Project Nos. 14337, 14336, 24302, 14335 and 39807.
3. Authorize the City Clerk to release the payment bond 35 days from the recordation of the Notice of Completion upon verification with the Engineering Division that no liens have been levied against the Contractor, Roy Allan Slurry Seal, Inc.
4. Authorize the City Clerk to release the performance bond for this project upon receipt of a warranty bond in a form acceptable to the Public Works Director in the amount of 25% of the total construction cost.

Attachment:

1. Resolution No. 24-60
2. Location Map
3. Notice of Completion
4. Staff Report dated July 18, 2023 (without attachments)

Notification:

None.

Attachment 1

RESOLUTION NO. 24-60

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN CLEMENTE, CALIFORNIA, ACCEPTING AS COMPLETE THE FY 2024 STREET IMPROVEMENT PROGRAM, FY 2024 ALLEY REHABILITATION PROGRAM, FY 2024 MAJOR STREET MAINTENANCE, FY 2024 LOCAL STREET MAINTENANCE, AND TRAFFIC CALMING PROGRAM (CIP PROJECT NOS. 14337, 14336, 24302, 14335 and 39807)

WHEREAS, on July 18, 2023, the City Council awarded a construction contract to Roy Allan Slurry Seal, Inc. for FY 2024 Street Improvement Program, FY 2024 Alley Rehabilitation Program, FY 2024 Major Street Maintenance, FY 2024 Local Street Maintenance, and Traffic Calming Program, CIP Project Nos. 14337, 14336, 24302, 14335 and 39807; and

WHEREAS, the work consisted asphalt pavement maintenance and concrete repair work on City streets; and

WHEREAS, Roy Allan Slurry Seal, Inc. has completed the work to the satisfaction of the Public Works Director.

NOW, THEREFORE, the City Council of the City of San Clemente does hereby resolve as follows:

Section 1. That the above recitations are true and correct.

Section 2. That the City Council accepts as complete the FY 2024 Street Improvement Program, FY 2024 Alley Rehabilitation Program, FY 2024 Major Street Maintenance, FY 2024 Local Street Maintenance, and Traffic Calming Program (CIP Project Nos. 14337, 14336, 24302, 14335 and 39807).

Section 3. That the City Council authorizes the Public Works Director to execute and the City Clerk to record a Notice of Completion for CIP Project Nos. 14337, 14336, 24302, 14335 and 39807.

Section 4. That the City Council authorizes the City Clerk to release the payment bond for this project 35 days from the recordation of the Notice of Completion upon verification with the Engineering Division that no liens have been levied against the Roy Allan Slurry Seal, Inc.

Section 5. That the City Council authorizes the City Clerk to release the performance bond for this project upon receipt of a warranty bond in a form acceptable to the Public Works Director in the amount of 25% of the total construction cost.

Section 6. The City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

PASSED AND ADOPTED this _____ day of _____, 2024.

ATTEST:

City Clerk of the City of
San Clemente, California

Mayor of the City of San
Clemente, California

STATE OF CALIFORNIA)
COUNTY OF ORANGE) §
CITY OF SAN CLEMENTE)

I, LAURA CAMPAGNOLO, City Clerk of the City of San Clemente, California, do hereby certify that Resolution No. 24-60 was adopted at a regular meeting of the City Council of the City of San Clemente held on the _____ day of _____, _____, by the following vote:

AYES:

NOES:

ABSENT:

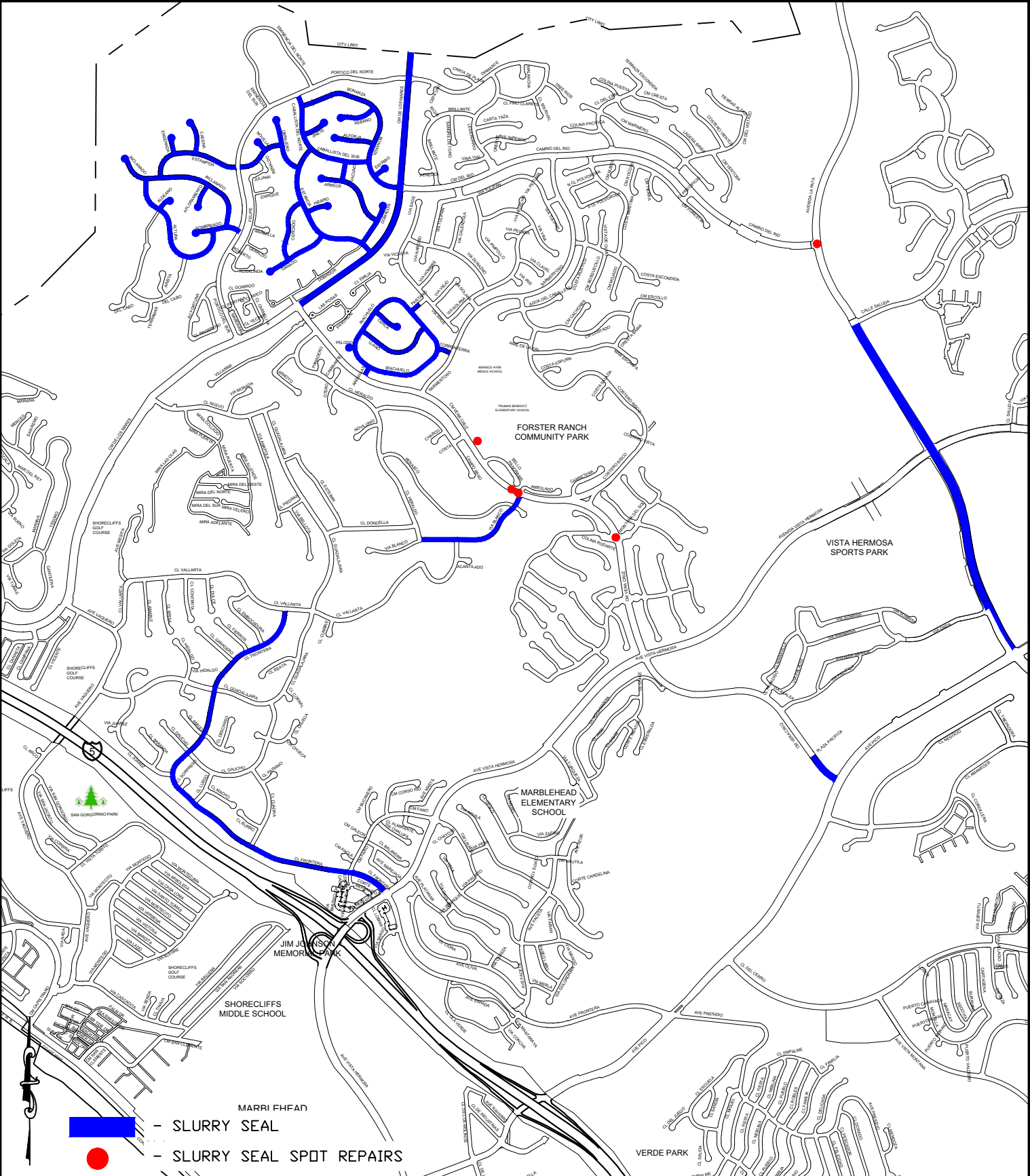
IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the City of San Clemente, California, this _____ day of _____, _____.

CITY CLERK of the City of
San Clemente, California

Approved as to form:

Elizabeth A. Mitchell, City Attorney

6.20.2023



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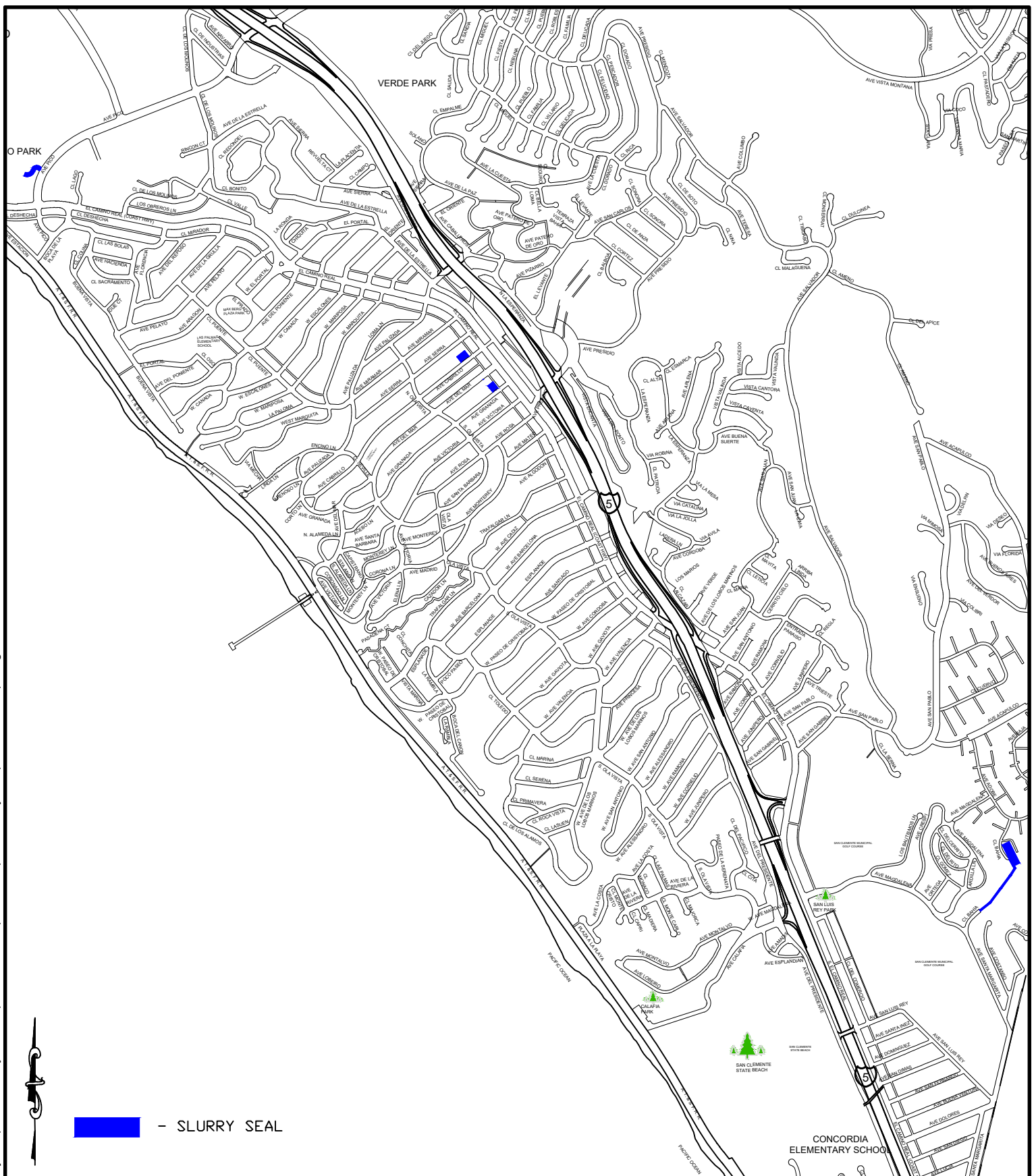


CITY OF SAN CLEMENTE
 910 CL Negocio, Suite 100
 San CLEMENTE, CA 92673
 Tel (949) 361-6100
 Fax (949) 361-8316

LOCATION MAP

FY 2024 STREET IMPROVEMENT PROGRAM
 Project No. 14337

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LOCATION MAP

FY 2024 STREET IMPROVEMENT PROGRAM
 Project No. 14337

Recording Requested By:
City of San Clemente

When Recorded, Mail To:
Public Works Department
City of San Clemente
910 Calle Negocio
San Clemente, CA 92673

Recorded for the benefit of the City of San Clemente and exempt from recording fees pursuant to Government Code Section 27383.

Space above this line is for Recorder's Use Only

NOTICE OF COMPLETION

Notice is hereby given by the City of San Clemente, a Municipal Corporation, that a public work of improvement has been completed as follows:

1. *Project title or description of work:* FY 2024 Street Improvement Program, FY 2024 Alley Rehabilitation Program, FY 2024 Major Street Maintenance, FY 2024 Local Street Pavement Maintenance and Traffic Calming Program, CIP Project Nos. 14337, 14336, 24302, 14335 and 39807.
2. *Date of completion:* March 20, 2024.
3. *Street address or legal description of the project site:* Various streets.
4. *Name of owner:* City of San Clemente.
5. *Interest or estate of owner:* Public Facility; Owned in Fee.
6. *Address of owner:* 910 Calle Negocio, Suite 100, San Clemente, CA 92673
7. *Name and address of contractor:* Roy Allan Slurry Seal, Inc., 12643 Emmets Way, Santa Fe Springs, CA 90670.

I am the Public Works Director / City Engineer for the City of San Clemente, a Municipal Corporation, the owner of the indicated interest or estate in the property described above. I make this verification on behalf of the City of San Clemente. I have read this Notice of Completion and know its contents. I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Executed on _____ in San Clemente, California.

Dave Rebensdorf, Public Works Director / City Engineer
City of San Clemente



AGENDA REPORT

CITY OF SAN CLEMENTE

City Council Meeting

910 Calle Negocio
2nd Floor
San Clemente, California
www.san-clemente.org

Meeting Date: 7/18/2023

Agenda Item: 6H

Department: Public Works
Prepared By Masako Hennequin, Associate Civil Engineer

Subject:

RESOLUTION AWARDING A CONSTRUCTION CONTRACT TO ROY ALLAN SLURRY SEAL, INC. FOR THE FY 2023-2024 STREET IMPROVEMENT PROGRAM, PROJECT NO. 14337, AUTHORIZING THE CITY MANAGER TO EXECUTE THE CONTRACT, AND FINDING THE PROJECT CATEGORICALLY EXEMPT FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT

Summary:

The FY 2023-2024 Street Improvement Program, Project No. 14337 includes asphalt pavement and concrete repair work on various streets, alleys and parking lots. The pavement work will consist of rehabilitating deteriorated pavement sections, crack seal and overlay as a part of the City's ongoing pavement maintenance program. The scope also includes removing and reconstructing deteriorated concrete curb and gutter, cross gutter, sidewalk and driveway approaches, removing and replacing water meter boxes, adjusting utility boxes, installing traffic detection loops, and restriping streets after the completion of pavement repairs.

Before the City Council is the award of a construction contract to Roy Allan Slurry Seal, Inc. in an amount not to exceed \$2,754,072, plus a 10% project contingency, for pavement improvements on various streets as shown on the location map (Attachment 2).

Background:

Bids were opened on June 22, 2023 and the results are presented on the attached Bidder's Listing (Attachment 3). Bids ranged from \$2,754,072 to \$4,550,000. There were no responsive and responsible bidders from businesses based in San Clemente.

Every year the Public Works Department spends approximately \$5M to \$8M dollars for pavement rehabilitation, repair and maintenance. This project is one of two Citywide street improvements projects that Public Works will bid and award each fiscal year, one project in fall and another in spring.

The lowest responsive and responsible bidder was Roy Allan Slurry Seal, Inc. of Santa Fe Springs, California with a total bid amount of \$2,754,072.

Based on the low bid, the total estimated project cost is \$3,167,183, as summarized below:

Project Cost Summary

Construction	\$2,754,072
Construction Design, Management & Inspection (5%)	\$137,704
Project Contingency (10%)	\$275,407
Estimated Total Project Cost	\$3,167,183

As required by City policy and state law, the Contractor will be required to provide performance and payment bonds simultaneously with execution of the construction contract (Attachment 4). Project plans and specifications are on file in the City Clerk’s Office.

	BIDDER	AMOUNT
1	Roy Allan Slurry Seal, Inc.	\$ 2,754,071.62
2	R.J. Noble Company	\$ 3,443,958.10
3	All American Asphalt	\$ 3,533,335.30
4	PALP, Inc.	\$ 3,552,762.00
5	Hardy & Harper, Inc.	\$ 4,550,000.00

Council Options:

- Adopt Resolution No. 23-65, awarding the FY 2023-2024 paving contract to Roy Allan Slurry Seal, Inc., authorizing the City Manager to execute a construction contract an amount not to exceed \$2,754,072, plus a 10% project contingency of \$275,407, and finding the project categorically exempt from CEQA under Class 1 (Existing Facilities, 14 CCR section 15301) of the State CEQA Guidelines.

- Modify and adopt Resolution No. 23-65.

- Continue the item with direction to provide additional information.

- Do not award the contract or construct the pavement repairs.

Fiscal Impact:

Yes. The estimated total project cost of \$3,167,183 is within the approved budget amount of \$3,230,000. A combined amount of \$1,500,000 from account number 042-848-45300-000-14337 FY 2024 Street Improvement Program, \$400,000 from account number 042-848-45300-000-14336 FY 2024 Alley Rehabilitation Program, \$550,000 from account number 001-416-45720-000-24302 FY 2024 Major Street Maintenance, \$750,000 from account number 012-861-45300-000-14335 FY 2024 Local Street Pavement Maintenance, and \$30,000 from account number 019-819-43690-000-39807 Traffic Calming Program will be used to fund the project.

Environmental Review/Analysis:

This project is categorically exempt from the California Environmental Quality Act (CEQA) under Class 1 (Existing Facilities, 14 CCR section 15301) of the State CEQA Guidelines.

Recommended Actions:

Staff Recommendation

Adopt Resolution No. 23-65 which will:

1. Find the FY 2023-2024 Street Improvement Program, Project No. 14337 categorically exempt from the California Environmental Quality Act (CEQA) under Class 1 (Existing Facilities, 14 CCR section 15301) of the State CEQA Guidelines;
2. Award the FY 2023-2024 Street Improvement Program, Project No. 14337, contract to Roy Allan Slurry Seal, Inc.; and
3. Authorize the City Manager to execute a contract with Roy Allan Slurry Seal, Inc. in an amount not to exceed \$2,754,072, plus a 10% project contingency of \$275,407, for the FY 2023-2024 Street Improvement Program, Project No. 14337, in a form substantially similar to Contract No. C23-39 (Attachment 4).

Attachment:

1. Resolution No. 23-65
2. Location Map
3. Summary of Bids
4. Contract

Notification:

None.