



AGENDA REPORT

CITY OF SAN CLEMENTE

CITY COUNCIL MEETING

910 Calle Negocio
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San Clemente, California
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Meeting Date: March 19, 2024

Agenda Item: 9C

Submitted By: Beaches, Parks and Recreation

Prepared By: Samantha Wylie, Beaches, Parks and Recreation Director

Subject:

CONSIDERATION OF PROVIDING DIRECTION ON ESTABLISHING FEES FOR PLAY UPON PICKLEBALL COURTS

Fiscal Impact:

Establishing fees for the use of the pickleball courts will result in increased revenue. The total revenue generation is unknown and will be dependent on the fee proposed.

Summary:

The purpose of this administrative report is to receive direction from the City Council to further research and present a proposal for implementing fees for play upon public pickleball courts within San Clemente. With the growing popularity of pickleball and the increasing demand for court usage, it is essential to explore options for sustainable management and maintenance of these facilities.

To address the financial sustainability of the City's public courts, staff proposes that the City Council consider implementing usage fees. These fees would help offset maintenance costs, ensure the continued availability and quality of pickleball facilities for the community, and provide funding for the future development of courts. Staff recommends that the City Council direct the Beaches, Parks & Recreation Commission to further research and investigate options for implementing fees for play on public pickleball courts and return to the City Council with recommendations.

Background:

Pickleball has experienced significant growth in participation across our community, attracting players of all ages and skill levels. The availability of the courts contributes to the health, wellness, and social connectivity of residents. However, the maintenance and upkeep of these facilities pose an additional financial impact on the City's parks and recreation budget. As the City seeks to implement the next phases of the Richard T. Steed Memorial Park Master Plan, a regular funding stream will support the potential costs associated with development and operations.

Council Options:

- Direct staff and the Beaches, Parks & Recreation Commission to review the possibility of establishing fees for play on the pickleball courts and report back to the Council with its findings and recommendations.

- Continue the item with further direction to staff to return to the City Council with additional information.
- Do not direct staff and the BP&R Commission to review fees for play at the pickleball courts.

Environmental Review/Analysis:

Not a project pursuant to the California Environmental Quality Act (CEQA) Guidelines Section 15378 (14 CCR § 15378) because providing direction to evaluate and provide a recommendation on proposing fees has no potential for resulting in either a direct physical change in the environment or a reasonably foreseeable indirect physical change in the environment. Once a fee schedule is recommended, staff will return to the City Council with additional analysis as needed.

Recommended Actions:

Staff Recommendation

Staff recommends that the City Council direct the Beaches, Parks & Recreation Commission to review the possibility of establishing fees for play upon the public pickleball courts and report back to the City Council with its findings and recommendations.

Attachment:

None.

Notification:

None.