

## OCSD Performance Measures FY 2023 Quarter 4

Police Services	Apr-23	May-23	Jun-23	4th Qtr Total
<b>WORKLOAD OUTPUT</b>				
Number of total calls for service	2,114	2,077	2,355	6,546
# of priority 1 calls received (emergency)	36	29	35	100
# of traffic collision reports	26	41	15	82
# of Group A Crimes	174	158	129	461
Population	66245	66245	66245	66245
# of Group A Crimes (measured by the number of occurrences per 1,000 population) committed during the calendar year	2.6	2.4	1.9	7.0
<b>NUMBER OF INCIDENTS</b>				
# Of Use Of Force	2	4	3	9
# Of Arrests	75	76	79	230
# Of Parking Citations/OCSD	600	600	540	1,740
# Of Moving Violations	263	240	367	870
# Of Group A Crimes	174	158	129	461
# Of Group B Crimes	598	556	704	1858
<b>EFFECTIVENESS</b>				
Group A Crimes	174	158	129	461
Group A Crimes Prev. Year*	268	257	291	816
% change in Group A crimes from prior year current year	-35.1%	-38.5%	-55.7%	-43.5%
Average response time from dispatch to on-scene emergency calls (Priority 1 Calls)	4:56	5:46	4:49	5:10

\*Changed to NIBRS reporting system in 2021.