



AGENDA REPORT

BEACHES, PARKS & RECREATION COMMISSION
Meeting Date: August 29, 2023

Agenda Item 1A

Approvals: _____

Dept. Head S.W.

Admin. Assistant D.F.

Department: Beaches, Parks & Recreation
Prepared By: Samantha Wylie, Beaches, Parks & Recreation Director

Subject: *DEVELOPMENT OF BP&R COMMISSION WORK PLAN FOR FY 2023-24*

Fiscal Impact: None.

Summary: Staff is seeking Commission recommendations on an FY 2023-24 Beaches, Parks & Recreation Commission Work Plan. The purpose of the Work Plan is to gain approval on fiscal year project priorities and Commission objectives from the City Council.

Discussion: At its August 8, 2023, regular meeting, the Beaches, Parks & Recreation Commission continued the work plan item with direction to have each commissioner provide a list of proposed items to the Beaches, Parks & Recreation Director to be compiled and reviewed at a later date.

The comprehensive listing of items received is provided below with the last name of the Commissioner who proposed the item listed at the end.

Maintenance and Operations

- a. Add refrigerated drinking foundation/water bottle refill stations on the beach trail (Elliot)
- b. Beautify San Clemente: collaboration with garden club and local nurseries to beautify our parks by planting succulents, flowers, and beautiful plants (Johnson)
- c. Inclusive/sensory playground equipment for children with special needs (Johnson)
- d. Install more workout equipment on beaches
- e. Furniture (tables and benches) replacement at San Gorgonio Park and Pier (Kweskin)
- f. Replace basketball court backboards at San Gorgonio Park (Kweskin)

Capital Projects/Development

- a. Restroom installation at Linda Lane Park (Ambrose)
- b. Redevelopment of soccer field at Vista Hermosa (level field, etc.) (Johnson)
- c. Redevelopment/repairs of the multipurpose field at San Gorgonio Park (Kweskin, Johnson)
- d. Establish a pump track (Johnson)
- e. Pursue/support development of miniature golf facility (Johnson)
- f. Develop community gardens (Johnson)

- g. Bocce ball facility at San Luis Rey Park at former lawn bowling site (Kweskin, Johnson)
- h. Roller skate rink site (Kweskin, Johnson)
- i. Develop a space to display restored military equipment and include a small memorial recognizing the names of San Clemente fallen soldiers (Johnson)
- j. Erect a statue of Ole Hanson at Casa Romantica or name a park “Ole Hanson Park” (Johnson)
- k. Establish a “Professional Surfers Recognition Plaza”, recognizing San Clemente professional surfers who have made a significant contribution to the community through various charity project initiatives (Johnson)
- l. Build an off-leash dog park south of golf course property on State Park property (Kweskin)

Policy and Procedure

- a. Review of ADA compliance at all parks (Ambrose, Foremaster, Johnson, Kweskin)
- b. Consider exceptions to the 10 p.m. beach curfew for seasonal beach activities, such as the grunion run (Elliot)
- c. Implement options for dog access on beaches (Feuerstein)
- d. Consider off-leash dog options in parks (Feuerstein, Foremaster)
- e. Improve park reservations (Johnson)
- f. Funding and sponsorships committee (Feuerstein)
- g. Collaborate with Human Affairs Committee to cohost health and resource fairs (Johnson)
- h. Take no action or further review on the master plan updates (Ambrose)

Staff proposed items include:

- Fee study for beaches, parks, and recreation facilities
- Placemaking at North Beach – Review of options for the use of the lot located at North Beach (1832 N. El Camino Real) and consideration of playground replacement at North Beach

The work plan template is provided in Attachment 2 and will be formally completed by staff and submitted for City Council approval. The Chair of the Commission is requested to be present at the Council meeting to respond to questions that may arise.

Recommended

Action:

STAFF RECOMMENDS THAT the Beaches, Parks & Recreation Commission discuss and approve work plan items for the Commission for fiscal year 2023-24 to be approved by the City Council.

Attachments: Work Plan Template

Notification: None

ANNUAL WORK PLAN

COMMISSION/COMMITTEE NAME: _____

Please be concise in responding to the below questions. Additional forms may be attached, if needed.

Project Name:
Purpose, Goals and Deliverables of Project:
Estimated Project Cost. If cost is involved, is it included in the adopted City budget?
Project Timeline (Anticipated Start and End Dates):
Resources Needed (including Staff hours):
Is this a new project or unfinished project from the prior fiscal year?

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