ANNUAL WORK PLAN FY 2023/24

COMMISSION/COMMITTEE NAME: HUMAN AFFAIRS COMMITTEE

Please be concise in responding to the below questions. Additional forms may be attached, if needed.

Project Name:
Purpose, Goals and Deliverables of Project:
A CONTRACT OF THE SECOND
Estimated Project Cost
If cost are involved, is it included in the adopted City budget?
Project Timeline (Anticipated Start and End Dates):
Resources Needed (including Staff hours):
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Is this a new project or unfinished project from the prior fiscal year?

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