

# ANNUAL WORK PLAN

## FY 2023/24

COMMISSION/COMMITTEE NAME: **HUMAN AFFAIRS COMMITTEE**

*Please be concise in responding to the below questions. Additional forms may be attached, if needed.*

<b>Project Name:</b>
<b>Purpose, Goals and Deliverables of Project:</b>
<b>Estimated Project Cost</b>
<b>If cost are involved, is it included in the adopted City budget?</b>
<b>Project Timeline (Anticipated Start and End Dates):</b>
<b>Resources Needed (including Staff hours):</b>
<b>Is this a new project or unfinished project from the prior fiscal year?</b>

<b>Project Name:</b>
<b>Purpose, Goals and Deliverables of Project:</b>
<b>Estimated Project Cost.</b>
<b>If cost is involved, is it included in the adopted City budget?</b>
<b>Project Timeline (Anticipated Start and End Dates):</b>
<b>Resources Needed (including Staff hours):</b>
<b>Is this a new project or unfinished project from the prior fiscal year?</b>

<b>Project Name:</b>
<b>Purpose, Goals and Deliverables of Project:</b>
<b>Estimated Project Cost.</b>
<b>If cost is involved, is it included in the adopted City budget?</b>
<b>Project Timeline (Anticipated Start and End Dates):</b>
<b>Resources Needed (including Staff hours):</b>
<b>Is this a new project or unfinished project from the prior fiscal year?</b>

<b>Project Name:</b>
<b>Purpose, Goals and Deliverables of Project:</b>
<b>Estimated Project Cost.</b>
<b>If cost is involved, is it included in the adopted City budget?</b>
<b>Project Timeline (Anticipated Start and End Dates):</b>
<b>Resources Needed (including Staff hours):</b>
<b>Is this a new project or unfinished project from the prior fiscal year?</b>

<b>Project Name:</b>
<b>Purpose, Goals and Deliverables of Project:</b>
<b>Estimated Project Cost.</b>
<b>If cost is involved, is it included in the adopted City budget?</b>
<b>Project Timeline (Anticipated Start and End Dates):</b>
<b>Resources Needed (including Staff hours):</b>
<b>Is this a new project or unfinished project from the prior fiscal year?</b>

<b>Project Name:</b>
<b>Purpose, Goals and Deliverables of Project:</b>
<b>Estimated Project Cost.</b>
<b>If cost is involved, is it included in the adopted City budget?</b>
<b>Project Timeline (Anticipated Start and End Dates):</b>
<b>Resources Needed (including Staff hours):</b>
<b>Is this a new project or unfinished project from the prior fiscal year?</b>

<b>Project Name:</b>
<b>Purpose, Goals and Deliverables of Project:</b>
<b>Estimated Project Cost.</b>
<b>If cost is involved, is it included in the adopted City budget?</b>
<b>Project Timeline (Anticipated Start and End Dates):</b>
<b>Resources Needed (including Staff hours):</b>
<b>Is this a new project or unfinished project from the prior fiscal year?</b>