



AGENDA REPORT

SAN CLEMENTE CITY COUNCIL MEETING

Meeting Date: April 7, 2020

Agenda Item 6D

Approvals:

City Manager PD

Dept. Head OB

Attorney _____

Finance CM

Department: Public Works
Prepared By: Tom Bonigut, Public Works Director/City Engineer

Subject: *RESOLUTION TO DESIGNATE FISCAL YEAR (FY) 2020-2021 STREET REHABILITATION PROJECTS PURSUANT TO THE STATE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017 (SENATE BILL 1).*

Fiscal Impact: Yes. The proposed resolution formally designates about \$1.2 million in additional SB1 gas tax funds to the planned Camino De Los Mares street rehabilitation project. This project was approved in the FY2019 Capital Improvement Program (CIP), and the proposed FY2021 CIP includes this request for additional gas tax funds for project construction, which is anticipated to begin this Summer.

Summary: The proposed resolution designates the Camino De Los Mares street rehabilitation project to receive additional SB1 gas tax funds. This resolution is required by SB1 funding requirements.

Background: In April 2017 the Governor signed SB 1 titled "The Road Repair and Accountability Act of 2017" which provides funding to cities and counties for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads system. SB 1 increases per gallon fuel excise taxes, diesel fuel sales taxes and vehicle registration taxes, and provides inflationary adjustments to fuel tax rates in future years. Collected tax revenue is deposited into a new Road Maintenance and Rehabilitation Account (RMRA), and some of this new RMRA funding is apportioned by formula to eligible cities and counties. It is estimated that San Clemente will receive about \$1.2 million in RMRA funding in FY2021. This revenue estimate has been incorporated into the proposed FY2021 budget.

Discussion: SB1 includes increased transparency and reporting requirements, including a requirement that projects proposed for SB1 funding must be designated by resolution. The proposed FY2021 CIP includes an additional \$1.2 million to supplement existing approved funding for the planned Camino De Los Mares street rehabilitation project. Current approved funding is about \$2.5 million, mostly from budgeted gas tax funds. This project will improve Camino De Los Mares from Interstate 5 to Avenida Vaquero by reconstructing failed pavement areas, grinding and overlaying the entire pavement area, reconstructing deficient median curbs, removing and replacing damaged sidewalk, reconstructing deficient curb ramps, and improving the median landscaping with a drought-tolerant plant palette (median landscaping on Camino De Estrella on the west side of Interstate 5 will also be improved). Project design is nearly completed, and staff recommends budgeting additional SB1 gas tax funds in FY2021 for this project based on the latest preliminary construction cost estimate. Soon the project

will be released for public bidding and construction is planned to start this Summer and be substantially completed by the end of this calendar year. The attached resolution is required by the State to formally designate additional SB1 gas tax funds to the project. This resolution is being presented to the City Council now because it must be submitted to the State by May 1 for programming of SB1 gas tax funds in FY2021.

Recommended

Action: STAFF RECOMMENDS THAT the City Council adopt Resolution No. _____ titled "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN CLEMENTE, CALIFORNIA, ADOPTING THE LIST OF PROJECTS FOR FISCAL YEAR 2020-2021 FUNDED BY THE STATE OF CALIFORNIA SENATE BILL 1 (SB 1) ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017."

Attachment: Resolution.

Notification: None.

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RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
SAN CLEMENTE, CALIFORNIA, ADOPTING THE LIST OF
PROJECTS FOR FISCAL YEAR 2020-2021 FUNDED BY THE
STATE OF CALIFORNIA SENATE BILL 1 (SB 1) ROAD
REPAIR AND ACCOUNTABILITY ACT OF 2017

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of our City are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City must adopt, by resolution, a list of all projects proposed to receive funding from the RMRA that was created by SB 1, which resolution must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City, will receive an estimated \$1,235,000 in Road Maintenance and Rehabilitation Account (RMRA) funding in Fiscal Year 2020-21 from SB 1; and

WHEREAS, this is the fourth year in which the City is receiving SB 1 funding and will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the City has undergone a public process to ensure public input into our community's transportation priorities/the project list; and

WHEREAS, the City used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the City maintain and rehabilitate arterial, collector and/or local streets throughout the City this year and into the future; and

WHEREAS, the 2018 California Statewide Local Streets and Roads Needs Assessment found that the City's streets and roads are in an overall good condition and this revenue will help us maintain the overall quality of our road system; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have

significant positive co-benefits statewide; and

WHEREAS, the City Council desires to designate the Camino De Los Mares street rehabilitation project for Fiscal Year 2020-2021 SB 1 RMRA funding.

NOW, THEREFORE, The City Council of the City of San Clemente does hereby resolve as follows:

Section 1. The foregoing recitals are true and correct.

Section 2. The following previously proposed and adopted project will utilize Fiscal Year 2020-2021 Road Maintenance and Rehabilitation Account revenues in its delivery. With the relisting of this project in the adopted fiscal year resolution, the City is reaffirming to the public and the State our intent to fund this project with Road Maintenance and Rehabilitation Account revenues:

Title: Camino De Los Mares Rehabilitation (from Interstate 5 to Avenida Vaquero)

Description: Reconstruct failed pavement areas, grind and overlay entire pavement area, reconstruct deficient median curbs, remove and replace damaged sidewalk, reconstruct deficient curb ramps, and add drought-tolerant median landscaping.

Estimated Useful Life: 20 years

Estimated Project Schedule: Start Construction 07/20; Finish Construction 12/20

Section 3. The Public Works Director/City Engineer is hereby authorized as Signature Authority to submit and execute all applications and other documents necessary to implement and secure any and all funds the may become available to the City from the RMRA.

Section 4. The City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

PASSED AND ADOPTED this 7th day of April, 2020.

ATTEST:

City Clerk of the City of
San Clemente, California

Mayor of the City of San
Clemente, California

STATE OF CALIFORNIA)
COUNTY OF ORANGE) §
CITY OF SAN CLEMENTE)

I, JOANNE BAADE, City Clerk of the City of San Clemente, California, do hereby certify that Resolution No. _____ was adopted at a regular meeting of the City Council of the City of San Clemente held on the 7th day of April, 2020, by the following vote:

AYES:

NOES:

ABSENT:

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the City of San Clemente, California, this _____ day of April, 2020.

CITY CLERK of the City of
San Clemente, California

Approved as to form:

City Attorney