



AGENDA REPORT

SAN CLEMENTE CITY COUNCIL MEETING
Meeting Date: September 3, 2019

Agenda Item Cem

Approvals:

City Manager [Signature]

Dept. Head [Signature]

Attorney [Signature]

Finance [Signature]

Department: Public Works / Engineering Division
Prepared By: Darra Koger, Senior Civil Engineer

Subject: *RESCIND RESOLUTION No. 19-20 AND ADOPT A RESOLUTION FOR RENEWED MEASURE M2 ANNUAL FUNDING ELIGIBILITY FISCAL YEAR 2019 - 2020.*

Fiscal Impact: Yes. The recommended action will continue the City's eligibility for receiving Measure M2 funds.

Summary: As requested by the Orange County Transportation Authority (OCTA), staff recommends that City Council approve a revised resolution concerning the status and update of the circulation element, mitigation fee program, and pavement management plan for the renewed Measure M2 Program for Fiscal Year 2019-2020.

Background: On June 4, 2019 City Council approved the Measure M2 Seven-Year Capital Improvement Program and, approved and authorized the Director of Public Works / City Engineer to submit the City of San Clemente's Measure M2 eligibility submittals to the OCTA (refer to report in Attachment 1). On August 8, 2019, OCTA notified the City of its review of the City's submittal, and that revisions would be needed to the submitted resolution. The requested revisions were due to text discrepancies between the City's previous resolution template and OCTA's current resolution template.

Discussion: As requested by OCTA, staff recommends that the City Council approve the revised resolution (see Attachment 2) to maintain eligibility for funding under the Orange County Renewed Measure M Programs.

The revised resolution includes the following text changes and additions per OCTA's current resolution template:

- The local jurisdiction is required to meet eligibility requirements and submit eligibility verification packages to the Orange County Transportation Authority (OCTA) in order to remain eligible to received M2 funds
- The arterial highway portion of the City's General Plan Circulation Element of the City of San Clemente is in conformance with the Master Plan of Arterial Highways (MPAH).

Staff has prepared the necessary re-submittal documents to satisfy the requirements and demonstrate eligibility for receiving Measure M2 funds.

Recommended

Action: STAFF RECOMMENDS THAT the City Council Adopt Resolution No. _____ entitled "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN CLEMENTE, CALIFORNIA, CONCERNING THE STATUS AND UPDATE OF THE CIRCULATION ELEMENT, MITIGATION FEE PROGRAM AND PAVEMENT MANAGEMENT PLAN FOR THE RENEWED MEASURE M (M2) PROGRAM AND RESCINDING RESOLUTION NO. 19-20".

Attachments: 1. June 4, 2019 report to Council
2. Resolution

Notification: None

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AGENDA REPORT

SAN CLEMENTE CITY COUNCIL MEETING
Meeting Date: June 4, 2019

Attachment 1

Agenda Item 6-H

Approvals:

City Manager [Signature]

Dept. Head [Signature]

Attorney [Signature]

Finance [Signature]

Department: Public Works / Engineering Division
Prepared By: Darra Koger, Senior Civil Engineer

Subject: *RENEWED MEASURE M2 ANNUAL FUNDING ELIGIBILITY - FISCAL YEAR 2019 / 2020.*

Fiscal Impact: Yes. The recommended action will continue the City's eligibility for receiving Measure M2 funds.

Summary: The City has secured \$3,825,579 in Combined Transportation Funding Program (CTFP) for traffic signal synchronization (Project P) and Community-Based Transit/Circulators (Project V). In Fiscal Year 2019/2020, the City is estimated to receive about \$1,027,334 from Measure M2 Local Fair Share allocations once all eligibility requirements are fulfilled.

Staff recommends that the City Council approve the Measure M2 Seven-Year Capital Improvement Program and, approve and authorize the Director of Public Works / City Engineer to submit the City of San Clemente's Measure M2 eligibility submittals to the Orange County Transportation Authority (OCTA). The purpose of this action is to maintain eligibility for funding under the Orange County Renewed Measure M Programs.

Background: In November 1990, the Orange County voters approved Measure M, a one-half percent sales tax increase for 26 years, to fund transportation projects in Orange County. Furthermore, in November 2006, the voters approved Renewal of Measure M (M2) for an additional thirty years, that became effective in April 2011. Measure M improvement projects include upgrading major freeway and rail transit system, maintaining streets and roads, synchronizing traffic signals countywide and implementing environmental cleanup program.

Discussion: The renewed Measure M Ordinance requires local jurisdictions to annually submit specific documentation to the OCTA. Local jurisdictions must meet the following requirements to be eligible for fair share and competitive M2 funds:

- Adopt and update a seven-year Capital Improvement Program (CIP). The attached CIP list includes all capital transportation projects proposed from Fiscal Years 2019/2020 through 2025/2026.
- Adopt a General Plan Circulation Element consistent with the Master Plan of Arterial Highways (MPAH) every two years.

- Adopt and update biennially a Pavement Management Plan (PMP). Staff is finalizing the update of the Pavement Management Plan for submittal by the June 28, 2019 deadline.
- Adopt and provide an annual Expenditure Report to the OCTA within six months of end of fiscal year (due by December 31, 2019).
- Adopt and maintain a Local Signal Synchronization Plan (LSSP) every three years. Staff submitted the City LSSP in 2017. The next LSSP update is June 2020.
- Satisfy Maintenance of Effort (MOE) requirements, which sets a minimum level of expenditures on local streets using local discretionary funds. The City has and continues to meet its MOE requirements.
- Agree to expend all Local Fair Share revenues received through Renewed Measure M within three years of receipt.
- Participate in traffic forums. City staff participated in various working group sessions hosted by OCTA.
- Establish a policy which requires new development to pay its fair share of transportation related improvements associated with their new development. The City's Regional Circulation Financing & Phasing Program (RCFPP) fulfills this requirement.
- Provide the OCTA with a Project Final Report within six months following completion of a project funded with net revenues.
- Agree that Net Revenues shall not be used to supplant developer funding.
- Consider, as part of eligible jurisdiction's General Plan, land use and planning strategies that accommodate transit and non-motorized transportation. The General Plan update included policies and language that encourage and facilitate transit and non-motorized transportation options.
- Comply with the conditions and requirements of the Orange County Congestion Management Program (CMP). The City is required comply with the County's CMP such as traffic level of service (LOS).

Staff has prepared the necessary submittal documents to satisfy the requirements and demonstrate eligibility for receiving Measure M2 funds.

Recommended

Action: STAFF RECOMMENDS THAT the City Council:

1. Approve the Measure M2 Seven-Year Capital Improvement Program for Fiscal Years 2019/2020 through 2025/2026;
2. Adopt Resolution No. _____ entitled "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN CLEMENTE, CALIFORNIA, CONCERNING THE STATUS AND UPDATE OF THE CIRCULATION ELEMENT, MITIGATION FEE PROGRAM AND PAVEMENT MANAGEMENT PLAN FOR THE RENEWED MEASURE M (M2) PROGRAM";
3. Authorize the Public Works Director/City Engineer to sign the City's Pavement Management Plan certification form; and
4. Authorize the Public Works Director/City Engineer to submit Measure M2 funding eligibility requirements on behalf of the City of San Clemente to the Orange County Transportation Authority.

Attachment: 1. Resolution
2. Seven Year CIP

Notification: None

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RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
SAN CLEMENTE, CALIFORNIA, CONCERNING THE
STATUS AND UPDATE OF THE CIRCULATION ELEMENT,
MITIGATION FEE PROGRAM AND PAVEMENT
MANAGEMENT PLAN FOR THE RENEWED MEASURE M
(M2) PROGRAM

WHEREAS, the City of San Clemente desires to maintain and improve the streets within its jurisdiction, including those arterials contained in the Master Plan of Arterial Highways (MPAH); and

WHEREAS, the City of San Clemente has endorsed a definition of, and a process for, determining consistency of the City's Circulation Element of the General Plan with the MPAH; and

WHEREAS, the City has adopted a General Plan Circulation Element which does not preclude implementation of the MPAH within its jurisdiction; and

WHEREAS, the City is required to adopt a resolution biennially informing the Orange County Transportation Authority (OCTA) that the City's Circulation Element is in conformance with the Master Plan of Arterial Highways and whether any changes to any arterial highways of said Circulation Element have been adopted by the City during Fiscal Years 2017/18 and 2018/2019; and

WHEREAS, the City is required to send biennially to the OCTA all recommended changes to the City Circulation Element and the MPAH for the purposes of re-qualifying for participation in the Comprehensive Transportation Funding Programs; and

WHEREAS, the City is required to adopt a resolution biennially certifying that the City has an existing Mitigation Fee Program that assesses traffic impacts of new development and requires new development to pay a fair share of necessary transportation improvements attributable to the new development; and

WHEREAS, the local jurisdiction is required to adopt and update a Pavement Management Plan (PMP), using the required format, regarding the status of road pavement conditions and implementation of the PMP on a biennial basis; and

WHEREAS, the local jurisdiction is required to provide a plan that manages the preservation, rehabilitation, and maintenance of paved roads by analyzing pavement life cycles, assessing overall system performance costs, and determining alternative strategies and costs necessary to improve paved roads.

NOW, THEREFORE, The City Council of the City of San Clemente does hereby resolve as follows:

Section 1. The City's General Plan Circulation Element is in substantial conformance with the Master Plan of Arterial Highways (MPAH).

Section 2. The City attests that no unilateral reduction in through lanes has been made on any MPAH arterials during Fiscal Years 2017/18 and 2018/2019.

Section 3. The City has adopted a uniform setback ordinance providing for the preservation of rights-of-way consistent with the MPAH arterial highway classification.

Section 4. The City has adopted provisions for the limitation of access to arterial highways in order to protect the integrity of the system.

Section 5. The City reaffirms that Council concurs with the existing Mitigation Fee Program.

Section 6. The City attests that the PMP is in conformance with the PMP Submittal Template provided in the Countywide Pavement Management Plan Guidelines.

Section 7. The City has adopted a PMP and has provided an updated PMP report, using the required format to OCTA.

Section 8. The City has authorized the Public Works Director, City Engineer to sign the PMP certification form.

Section 9. The City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

PASSED AND ADOPTED this _____ day of _____.

ATTEST:

City Clerk of the City of
San Clemente, California

Mayor Pro Tem of the City of San
Clemente, California

STATE OF CALIFORNIA)
 COUNTY OF ORANGE) §
 CITY OF SAN CLEMENTE)

I, JOANNE BAADE, City Clerk of the City of San Clemente, California, do hereby certify that Resolution No. _____ was adopted at a regular meeting of the City Council of the City of San Clemente held on the _____ day of _____, _____, by the following vote:

AYES:

NOES:

ABSENT:

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the City of San Clemente, California, this _____ day of _____, _____.

 CITY CLERK of the City of
 San Clemente, California

Approved as to form:

 City Attorney

Measure M

Seven Year Capital Improvement Program (Sorted by Project Name)
Fiscal Years 2019/2020 through 2025/2026

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
Other	100.00	\$690,000	\$690,000	Street Improvement Fund

Agency: San Clemente
Project Name: Alley Pavement Rehabilitation
Project Limits: Various locations
Project Number: N/A

Type of Work (TOW): Road Maintenance

TOW Description: Alleys

Project Description: This project consists of rehabilitating deteriorated alleys, gutter and drainage will be reconstructed as needed and pavement areas will be overlaid with 2 inches of rubberized asphalt.

Project Phase	19/20	20/21	21/22	22/23	23/24	24/25	25/26	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,000	\$90,000
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$690,000	\$0	\$0	\$0	\$0	\$0	\$0	\$690,000	\$690,000

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
Gas Tax	100.00	\$10,902,500	\$11,983,654	

Agency: San Clemente
Project Name: Arroyo Arterial Street Pavement Maintenance
Project Limits: Citywide
Project Number:

Type of Work (TOW): Road Maintenance

TOW Description: Reconstruction of roadway

Project Description: The project will reconstruct deteriorated pavement areas, crack seal and slurry seal the existing pavement. As a part of the project, the City will repurpose the travel lane alignments to best serve the users of the roadway

Project Phase	19/20	20/21	21/22	22/23	23/24	24/25	25/26	Estimated Cost	Projected Cost
E	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000	\$80,000
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$1,370,000	\$1,472,500	\$1,500,000	\$1,545,000	\$1,645,000	\$1,695,000	\$1,722,500	\$10,922,500	\$11,903,654
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$1,450,000	\$1,472,500	\$1,500,000	\$1,545,000	\$1,645,000	\$1,695,000	\$1,722,500	\$10,902,500	\$11,983,654

Measure M

Seven Year Capital Improvement Program (Sorted by Project Name)
Fiscal Years 2019/2020 through 2025/2026

Agency: San Clemente
Project Name: Annual Street Rehabilitation Project
Project Limits: Various Streets
Project Number: N/A

Type of Work (TOW): Road Maintenance
TOW Description: Rehabilitation of roadway

Project Description: The project involves performing removal and reconstruction of damaged and deteriorated portions of the street pavement and overlaying the entire segment of pavement with approximately 2" of Asphaltic Cement.

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
General Fund	100.00	\$3,850,000	\$4,218,184	
		\$3,850,000	\$4,218,184	

Project Phase	19/20	20/21	21/22	22/23	23/24	24/25	25/26	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$550,000	\$650,000	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$3,850,000	\$4,218,184
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$550,000	\$650,000	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$3,850,000	\$4,218,184

Agency: San Clemente
Project Name: As-Needed Pavement Repairs and Crack Sealing
Project Limits: City wide
Project Number:

Type of Work (TOW): Road Maintenance
TOW Description: Rehabilitation of roadway

Project Description: Contract with construction company to repair and crack seal pavements as needed.

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
Other	100.00	\$2,100,000	\$2,300,827	Street Improv. Fund
		\$2,100,000	\$2,300,827	

Project Phase	19/20	20/21	21/22	22/23	23/24	24/25	25/26	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$2,100,000	\$2,300,827
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$2,100,000	\$2,300,827

Measure M

Seven Year Capital Improvement Program (Sorted by Project Name)
Fiscal Years 2019/2020 through 2025/2026

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
Gas Tax	25.00	\$175,000	\$209,325	
General Fund	50.00	\$350,000	\$418,649	
M2 LFS	25.00	\$175,000	\$209,325	
		\$700,000	\$837,298	

Agency: San Clemente
Project Name: Avenida Calafia Rehabilitation
Project Limits: Avenida Mortalvo to State Park Entrance
Project Number: N/A
Type of Work (TOW): Road Maintenance
TOW Description: Rehabilitation of roadway

Project Description: This project consists of reconstructing deteriorated curb & gutter, access ramps and asphalt pavements. The entire road width will be overlaid with 2 inches of rubberized asphalt.

Project Phase	19/20	20/21	21/22	22/23	23/24	24/25	25/26	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000	\$700,000	\$837,298
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000	\$700,000	\$ 837,298

Agency: San Clemente
Project Name: Avenida De La Estrella Rehabilitation
Project Limits: Los Molinos to E. El Portal
Project Number: N/A
Type of Work (TOW): Road Maintenance
TOW Description: Rehabilitation of roadway

Project Description: Rehabilitating deteriorated pavements and upgrading deficient curb, gutter, access ramps.

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
General Fund	100.00	\$517,000	\$618,405	
		\$517,000	\$618,405	

Project Phase	19/20	20/21	21/22	22/23	23/24	24/25	25/26	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$0	\$0	\$0	\$0	\$0	\$0	\$517,000	\$517,000	\$618,405
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$517,000	\$517,000	\$ 618,405

Measure M

Seven Year Capital Improvement Program (Sorted by Project Name)
Fiscal Years 2019/2020 through 2025/2026

Agency: San Clemente
Project Name: Avenida Del Mar at Ola Vista Intersection Control Improvements
Project Limits: The Intersection of Avenida Del Mar and Ola Vista
Project Number: N/A

Type of Work (TOW): Intersection
TOW Description: Other

Project Description: Intersection Control Improvements

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
Gas Tax	25.00	\$375,000	\$448,553	
Unfunded	75.00	\$1,125,000	\$1,345,658	
		\$1,500,000	\$1,794,211	

Project Phase	19/20	20/21	21/22	22/23	23/24	24/25	25/26	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$1,794,211
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$1,794,211

Agency: San Clemente
Project Name: Avenida La Pata
Project Limits: Avenida Vista Hermosa to Cl Saluda
Project Number: N/A

Type of Work (TOW): Road Maintenance

TOW Description: Rehabilitation of roadway

Project Description: Rehabilitating deteriorated pavements and upgrading deficient curb, gutter, access ramps. The entire road width will be overlaid with 2-inches of rubberized asphalt.

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
Gas Tax	25.00	\$300,000	\$356,842	
Unfunded	75.00	\$900,000	\$1,076,528	
		\$1,200,000	\$1,435,369	

Project Phase	19/20	20/21	21/22	22/23	23/24	24/25	25/26	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000	\$1,435,369
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000	\$1,435,369

Seven Year Capital Improvement Program (Sorted by Project Name)
Fiscal Years 2019/2020 through 2025/2026

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
Other	100.00	\$310,000	\$310,000	Street Improvement Fund
		\$310,000	\$310,000	

Agency: San Clemente
Project Name: Avenida Navarro Rehabilitation
Project Limits: Pico to Los Molinos
Project Number: N/A

Type of Work (TOW): Road Maintenance

TOW Description: Rehabilitation of roadway

Project Description: Rehabilitating deteriorated pavements and upgrading curb, gutter, access ramps.

Project Phase	19/20	20/21	21/22	22/23	23/24	24/25	25/26	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	\$310,000	\$0	\$0	\$0	\$0	\$0	\$0	\$310,000	\$310,000
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$310,000	\$0	\$0	\$0	\$0	\$0	\$0	\$310,000	\$ 310,000

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
Gas Tax	50.00	\$267,500	\$275,075	
Unfunded	50.00	\$267,500	\$275,075	
		\$535,000	\$550,150	

Agency: San Clemente
Project Name: Avenida Palizada Corridor
Project Limits: Avenida Palizada / I-5 N/B On Ramps / El Camino Real
Project Number: N/A

Type of Work (TOW): Traffic Signals

TOW Description: Replace and upgrade traffic signals and equipment

Project Description: Upgrade existing Traffic Signal including Battery Backup, Emergency Preemption, and Interconnection to adjacent signalized intersection

Project Phase	19/20	20/21	21/22	22/23	23/24	24/25	25/26	Estimated Cost	Projected Cost
E	\$0	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000	\$35,000
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$515,150
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$535,000	\$0	\$0	\$0	\$0	\$0	\$535,000	\$ 550,150

Measure M

Seven Year Capital Improvement Program (Sorted by Project Name)
Fiscal Years 2019/2020 through 2025/2026

Agency: San Clemente
 Project Name: Avenida Pico and Avenida La Pala Intersection
 Improvements:
 Project Limits: Avenida Pico and Avenida La Pala
 Project Number: N/A
 Type of Work (TOW): Intersection

TOW Description: Add left turn and right turn lanes to intersection

Project Description: Intersection modification will include construction of a free side right turn from La Pala to Pico. The project also includes all signal modifications.

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
Developer	75.00	\$300,000	\$309,090	Reg. Circ. Financing & Phasing Program (RCFPP)
Gas Tax	12.00	\$48,000	\$49,454	
M2 LFS	13.00	\$52,000	\$53,576	
		\$400,000	\$412,120	

Project Phase	19/20	20/21	21/22	22/23	23/24	24/25	25/26	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000	\$412,120
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000	\$412,120

Agency: San Clemente
 Project Name: Avenida Pico Bicycle Path Phase II
 Project Limits: From I-5 to El Camino Real
 Project Number: N/A

Type of Work (TOW): Bikeways

TOW Description: New bike route

Project Description: Construct new bicycle path, approximately 2 miles on both sides of Avenida Pico.

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
Unfunded	100.00	\$2,500,000	\$2,614,773	
		\$2,500,000	\$2,614,773	

Project Phase	19/20	20/21	21/22	22/23	23/24	24/25	25/26	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$0	\$1,250,000	\$1,250,000	\$0	\$0	\$0	\$0	\$2,500,000	\$2,614,773
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$1,250,000	\$1,250,000	\$0	\$0	\$0	\$0	\$2,500,000	\$2,614,773

Measure M

Seven Year Capital Improvement Program (Sorted by Project Name)
Fiscal Years 2019/2020 through 2025/2026

Agency: San Clemente
Project Name: Avenida Pico Bicycle Path Phase III
Project Limits: Avenida Navarro to I-5 ramps
Project Number: N/A

Type of Work (TOW): Bikeways
TOW Description: New bike route

Project Description: Construct tunnel under I-5 to connect Avenida Pico bicycle path project phases 1 and 2.

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
Unfunded	100.00	\$17,000,000	\$18,959,098	
		\$17,000,000	\$18,959,098	

Project Phase	19/20	20/21	21/22	22/23	23/24	24/25	25/26	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	\$0	\$0	\$1,000,000	\$5,000,000	\$10,000,000	\$1,000,000	\$0	\$17,000,000	\$18,959,098
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$1,000,000	\$5,000,000	\$10,000,000	\$1,000,000	\$0	\$17,000,000	\$18,959,098

Agency: San Clemente
Project Name: Avenida Pico Class 1 Bicycle Path Phase I
Project Limits: Calle Frontera to Camino Vera Cruz
Project Number: N/A

Type of Work (TOW): Bikeways
TOW Description: New bike route

Project Description: Construct new bicycle path, approximately 2 miles on both sides of Avenida Pico.

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
Developer	50.00	\$787,500	\$811,361	RCFPP fund
Unfunded	50.00	\$787,500	\$811,361	
		\$1,575,000	\$1,622,723	

Project Phase	19/20	20/21	21/22	22/23	23/24	24/25	25/26	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	\$0	\$0	\$1,575,000	\$0	\$0	\$0	\$0	\$1,575,000	\$1,622,723
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$1,575,000	\$0	\$0	\$0	\$0	\$1,575,000	\$1,622,723

Measure M

Seven Year Capital Improvement Program (Sorted by Project Name)
Fiscal Years 2019/2020 through 2025/2026

Agency: San Clemente
Project Name: Avenida Pico Rehabilitation Phase 5
Project Limits: Avenida Vista Hermosa to Camino La Padriza
Project Number:

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
Gas Tax	50.00	\$445,000	\$509,032	
Unfunded	50.00	\$445,000	\$509,032	
		\$890,000	\$1,018,064	

Type of Work (TOW): Road Maintenance

TOW Description: Rehabilitation of roadway

Project Description: Rehabilitating deteriorated pavements and upgrading deficient curb, gutter, access ramps. The entire road width will be overlaid with 2-inches of rubberized asphalt.

Project Phase	19/20	20/21	21/22	22/23	23/24	24/25	25/26	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$0	\$0	\$0	\$0	\$445,000	\$445,000	\$0	\$890,000	\$1,018,064
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$445,000	\$445,000	\$0	\$890,000	\$1,018,064

Agency: San Clemente

Project Name: Avenida Pico Widening

Project Limits: I-5 freeway to Avenida Frontera

Project Number:

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
Developer	50.00	\$375,000	\$386,363	
Unfunded	50.00	\$375,000	\$386,363	
		\$750,000	\$772,725	

Type of Work (TOW): Road Widening

TOW Description: Add 2 lanes to existing roadway in project limits

Project Description: Widen to add Class II bike lanes.

6-4-19 / 6H-14

9-3-19 / 6M-16

Project Phase	19/20	20/21	21/22	22/23	23/24	24/25	25/26	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000	\$772,725
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000	\$772,725

Measure M

Seven Year Capital Improvement Program (Sorted by Project Name)
Fiscal Years 2019/2020 through 2025/2026

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
Gas Tax	50.00	\$250,000	\$289,035	
Unfunded	50.00	\$250,000	\$299,085	
		\$500,000	\$588,070	

Agency: San Clemente
Project Name: Avenida Presidio/5 SB Ramps/Avenida De La Estrella
Project Limits: Avenida Presidio/5 SB Ramps/Avenida De La Estrella
Project Number: N/A

Type of Work (TOW): Traffic Signals

TOW Description: Install new traffic signal and equipment

Project Description: Install new traffic signal including Battery Backup, Emergency Preemption, and interconnection to adjacent signalized intersection.

Project Phase	19/20	20/21	21/22	22/23	23/24	24/25	25/26	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$598,070
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$ 598,070

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
Gas Tax	25.00	\$40,000	\$42,451	
M2 LFS	25.00	\$40,000	\$42,451	
Unfunded	50.00	\$80,000	\$84,921	
		\$160,000	\$169,843	

Agency: San Clemente
Project Name: Avenida Salvador Phase 1
Project Limits: From Cl Monserat to Vista Valinda
Project Number: N/A

Type of Work (TOW): Road Maintenance

TOW Description: Rehabilitation of roadway

Project Description: Rehabilitating deteriorated pavements and upgrading deficient curb, gutter, access ramps. The entire road width will be overlaid with 2-inches of rubberized asphalt.

Project Phase	19/20	20/21	21/22	22/23	23/24	24/25	25/26	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0	\$160,000	\$169,843
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0	\$160,000	\$ 169,843

Measure M

Seven Year Capital Improvement Program (Sorted by Project Name)
Fiscal Years 2019/2020 through 2025/2026

Agency: San Clemente
 Project Name: Avenida Salvador Phase 2
 Project Limits: Presidio to 300' N. of Maleguena
 Project Number: N/A
 Type of Work (TOW): Road Maintenance
 TOW Description: Rehabilitation of roadway

Project Description: Rehabilitating deteriorated pavements and upgrading deficient curb, gutter, access ramps. The entire road width will be overlaid with 2-inches of rubberized asphalt.

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
Gas Tax	25.00	\$102,500	\$122,604	
M2 LFS	25.00	\$102,500	\$122,604	
Unfunded	50.00	\$205,000	\$245,209	
		\$410,000	\$490,418	

Project Phase	19/20	20/21	21/22	22/23	23/24	24/25	25/26	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$0	\$0	\$0	\$0	\$0	\$0	\$410,000	\$410,000	\$490,418
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$410,000	\$410,000	\$ 490,418

Agency: San Clemente
 Project Name: Avenida San Gabriel / Avenida San Pablo
 Project Limits: Avenida San Gabriel / Avenida San Pablo
 Project Number: N/A

Type of Work (TOW): Pedestrian
 TOW Description: Reconstruction or rehabilitation of sidewalk
 Project Description: Construct drainage, ADA ramps, pedestrian improvements and resave existing roadway.

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
Gas Tax	25.00	\$62,500	\$72,560	
Unfunded	75.00	\$187,500	\$217,681	
		\$250,000	\$290,241	

Project Phase	19/20	20/21	21/22	22/23	23/24	24/25	25/26	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000	\$290,241
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000	\$ 290,241

Seven Year Capital Improvement Program (Sorted by Project Name)
Fiscal Years 2019/2020 through 2025/2026

Agency: San Clemente
Project Name: Avenida San Pablo
Project Limits: Acapulco to cul de sac
Project Number: N/A

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
M2 LFS	25.00	\$209,250	\$222,123	
Unfunded	75.00	\$627,750	\$666,368	
		\$837,000	\$888,491	

Type of Work (TOW): Road Maintenance

TOW Description: Reconstruction of roadway

Project Description: Rehabilitating deteriorated pavements and upgrading deficient curb, gutter, access ramps. Construct sidewalks and ADA ramps. The entire road width will be overlaid with 2-inches of rubberized asphalt.

Project Phase	19/20	20/21	21/22	22/23	23/24	24/25	25/26	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$0	\$0	\$837,000	\$0	\$0	\$0	\$0	\$837,000	\$888,491
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$837,000	\$0	\$0	\$0	\$0	\$837,000	\$ 888,491

Agency: San Clemente
Project Name: Avenida Santa Barbara
Project Limits: Sevilla to Del Mar
Project Number:

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
Gas Tax	25.00	\$119,500	\$123,121	
M2 LFS	25.00	\$119,500	\$123,121	
Unfunded	50.00	\$239,000	\$246,242	
		\$478,000	\$492,483	

Type of Work (TOW): Road Maintenance

TOW Description: Rehabilitation of roadway

Project Description: This project consists of rehabilitating deteriorated and deficient curb, gutter, access ramps, replacing failed pavement areas, grinding, and overlaying the sheet with 2-inches of asphalt.

Project Phase	19/20	20/21	21/22	22/23	23/24	24/25	25/26	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$0	\$0	\$478,000	\$0	\$0	\$0	\$0	\$478,000	\$492,483
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$478,000	\$0	\$0	\$0	\$0	\$478,000	\$ 492,483

Seven Year Capital Improvement Program (Sorted by Project Name)
Fiscal Years 2019/2020 through 2025/2026

Agency: San Clemente
Project Name: Avenida Vista Hermosa and Avenida La Pata
Intersection Improvements
Project Limits: Avenida Vista Hermosa and Avenida La Pata
Project Number:

Type of Work (TOW): Intersection

TOW Description: Other

Project Description: Intersection Improvements

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
Developer	50.00	\$325,000	\$374,035	RCFPP
Unfunded		\$650,000	\$748,070	

Project Phase	19/20		20/21		21/22		22/23		23/24		24/25		25/26		Estimated Cost	Projected Cost
	E	R	E	R	E	R	E	R	E	R	E	R	E	R		
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000	\$150,000	\$150,000
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$598,070	\$598,070
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$650,000	\$748,070	\$748,070

Agency: San Clemente
Project Name: Avenida Vista Hermosa and Avenida Vera Cruz
Intersection Improvements
Project Limits: Avenida Vista Hermosa and Avenida Vera Cruz
Project Number:

Type of Work (TOW): Intersection

TOW Description: Other

Project Description: Operational improvements which include adding additional turn lanes.

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
Developer	50.00	\$500,000	\$564,385	RCFPP Fund.
Unfunded		\$500,000	\$864,385	
		\$1,000,000	\$1,128,771	

Project Phase	19/20		20/21		21/22		22/23		23/24		24/25		25/26		Estimated Cost	Projected Cost
	E	R	E	R	E	R	E	R	E	R	E	R	E	R		
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$200,000
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,000	\$928,771	\$928,771
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$1,000,000	\$1,128,771	\$1,128,771

Seven Year Capital Improvement Program (Sorted by Project Name)
Fiscal Years 2019/2020 through 2025/2026

Agency: San Clemente
Project Name: Bonanza
Project Limits: Camino De Los Mares to Caballista Del Norte
Project Number: N/A

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
Gas Tax	25.00	\$80,000	\$82,424	
M2 LFS	25.00	\$80,000	\$82,424	
Unfunded	50.00	\$160,000	\$164,848	
		\$320,000	\$329,696	

Type of Work (TOW): Road Maintenance

TOW Description: Rehabilitation of roadway

Project Description: This project consists of reconstructing deteriorated curb & gutter, access ramps and asphalt pavements. The entire road width will be overlaid with 2 1/2 inches of rubberized asphalt.

Project Phase	19/20	20/21	21/22	22/23	23/24	24/25	25/26	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/A	\$0	\$320,000	\$0	\$0	\$0	\$0	\$0	\$320,000	\$329,696
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$320,000	\$0	\$0	\$0	\$0	\$0	\$320,000	\$329,696

Agency: San Clemente
Project Name: Calle Industrias & Avenida Pico Intersection Signals
Project Limits: Calle Industrias & Avenida Pico Intersection
Project Number:

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
Gas Tax	100.00	\$30,000	\$30,000	
		\$30,000	\$30,000	

Type of Work (TOW): Traffic Signals

TOW Description: Replace and upgrade traffic signals and equipment

Project Description: This project will replace traffic and pedestrian signal heads and illuminated street name signs that were not replaced with construction of the recent I-5/Pico interchange project.

Project Phase	19/20	20/21	21/22	22/23	23/24	24/25	25/26	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$30,000
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$30,000

Measure M

Seven Year Capital Improvement Program (Sorted by Project Name)
Fiscal Years 2019/2020 through 2025/2026

Agency: San Clemente
Project Name: Calle Oso/West El Portal Sidewalk
Project Limits: Ave Del Poniente to Ave Buena Vista
Project Number:

Type of Work (TOW): Pedestrian
TOW Description: New sidewalk

Project Description: Construct missing sidewalk sections and ADA curb ramps.

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
Unfunded	100.00	\$550,000	\$657,877	
		\$550,000	\$657,877	

Project Phase	19/20	20/21	21/22	22/23	23/24	24/25	25/26	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CA	\$0	\$0	\$0	\$0	\$0	\$0	\$550,000	\$550,000	\$657,877
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$550,000	\$550,000	\$ 657,877

Agency: San Clemente
Project Name: Camino De Los Nares Rehabilitation 2
Project Limits: Vaquero to I-5
Project Number: N/A

Type of Work (TOW): Road Maintenance

TOW Description: Rehabilitation of roadway

Project Description: This project consists of rehabilitating deteriorated and deficient curb, gutter, access ramps and sidewalks, replacing failed pavement areas, and grinding and overlaying the street with 2-inches of asphalt.

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
Other	100.00	\$1,000,000	\$1,000,000	Gas Tax RMRA Fund
		\$1,000,000	\$1,000,000	

Project Phase	19/20	20/21	21/22	22/23	23/24	24/25	25/26	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CA	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$ 1,000,000

Seven Year Capital Improvement Program (Sorted by Project Name)
Fiscal Years 2019/2020 through 2025/2026

Agency: San Clemente
Project Name: Camino Vera Cruz at Costa Intersection
Improvements
Project Limits: Camino Vera Cruz at Costa
Project Number: N/A

Type of Work (TOW): Traffic Signals

TOW Description: Install new traffic signal and equipment

Project Description: Construct intersection control improvements.

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
Gas Tax	100.00	\$500,000	\$500,000	
		\$500,000	\$500,000	

Project Phase	19/20	20/21	21/22	22/23	23/24	24/25	25/26	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000

Agency: San Clemente
Project Name: Camino Vera Cruz at Riachuelo Intersection Control
Improvements
Project Limits: Camino Vera Cruz at Riachuelo
Project Number: N/A

Type of Work (TOW): Intersection

TOW Description: Roundabout

Project Description: Construct intersection control improvements.

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
Gas Tax	25.00	\$250,000	\$299,035	
M2 LFS	25.00	\$250,000	\$299,035	
Unfunded	50.00	\$500,000	\$598,070	
		\$1,000,000	\$1,196,141	

Project Phase	19/20	20/21	21/22	22/23	23/24	24/25	25/26	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,196,141
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,196,141

Measure M

Seven Year Capital Improvement Program (Sorted by Project Name)
Fiscal Years 2019/2020 through 2025/2026

Agency: San Clemente
Project Name: Camino Vera Cruz Phase 1
Project Limits: Carratera to Vista Hermosa
Project Number: N/A

Type of Work (TOW): Road Maintenance

TOW Description: Rehabilitation of roadway

Project Description: Rehabilitating deteriorated pavements and upgrading deficient curb, gutter, access ramps. The entire road width will be overlaid with 2-inches of rubberized asphalt.

FUND NAME	PERCENT:	ESTIMATED COST	PROJECTED COST	NOTES
Gas Tax	25.00	\$107,000	\$113,582	
MZ LFS	50.00	\$214,000	\$227,165	
Unfunded		\$428,000	\$454,330	

Project Phase	19/20	20/21	21/22	22/23	23/24	24/25	25/26	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$0	\$0	\$428,000	\$0	\$0	\$0	\$0	\$428,000	\$454,330
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$428,000	\$0	\$0	\$0	\$0	\$428,000	\$454,330

Agency: San Clemente
Project Name: Camino Vera Cruz Phase 2
Project Limits: From Avenida Vista Montanan to Carratera
Project Number: N/A

Type of Work (TOW): Road Maintenance

TOW Description: Rehabilitation of roadway

Project Description: Rehabilitating deteriorated pavements and upgrading deficient curb, gutter, access ramps. The entire road width will be overlaid with 2-inches of rubberized asphalt.

FUND NAME	PERCENT:	ESTIMATED COST	PROJECTED COST	NOTES
Gas Tax	25.00	\$107,500	\$114,113	
MZ LFS	50.00	\$215,000	\$228,226	
Unfunded		\$430,000	\$456,453	

Project Phase	19/20	20/21	21/22	22/23	23/24	24/25	25/26	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$0	\$0	\$430,000	\$0	\$0	\$0	\$0	\$430,000	\$456,453
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$430,000	\$0	\$0	\$0	\$0	\$430,000	\$456,453

Measure M

Seven Year Capital Improvement Program (Sorted by Project Name)
Fiscal Years 2019/2020 through 2025/2026

Agency: San Clemente
Project Name: Camino Vera Cruz Traffic Signal Synchronization
Project Limits: Camino de los Mares to Avenida Pico
Project Number: 17-SCLM-TSP-3877

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
Gas Tax	20.00	\$60,681	\$60,681	
M2 TSSP	80.00	\$242,719	\$242,719	
		\$303,400	\$303,400	

Type of Work (TOW): Traffic Signals

TOW Description: Interconnected traffic signals to improve coordination and communication

Project Description: Upgrade existing traffic signal system and equipment necessary to provide coordination with adjacent signals.

Project Phase	19/20	2021	21/22	22/23	23/24	24/25	25/26	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,400	\$95,400
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$208,000	\$0	\$0	\$0	\$0	\$0	\$0	\$208,000	\$208,000
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$303,400	\$0	\$0	\$0	\$0	\$0	\$0	\$303,400	\$303,400

Agency: San Clemente

Project Name: Downtown Audible Pedestrian Signal Heads

Project Limits: Palizada and Estrella, El Camino Real Ave, Palizada, and ECR and Avenida Del Mar

Project Number:

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
Gas Tax	100.00	\$30,000	\$30,000	
General Fund	0.00	\$0	\$0	
		\$30,000	\$30,000	

Type of Work (TOW): Traffic Signals

TOW Description: Replace and upgrade traffic signals and equipment

Project Description: this project will install audible pedestrian signal heads at Palizada and Estrella, El Camino Real and Ave, Palizada, and ECR and Avenida Del Mar.

Project Phase	19/20	2021	21/22	22/23	23/24	24/25	25/26	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$30,000
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$30,000

Measure M

Seven Year Capital Improvement Program (Sorted by Project Name)
Fiscal Years 2019/2020 through 2025/2026

Agency: San Clemente
Project Name: Downtown Paseos Plan
Project Limits: El Camino Real Alley and Avenida Cabrillo
Project Number:

Type of Work (TOW): Pedestrian

TOW Description: Installation of pedestrian amenities including water fountains or lighting

Project Description: Repave alley, construct sidewalk, streetlights, pedestrian bollards and wayfinding signs.

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
General Fund	100.00	\$500,000	\$598,070	

Project Phase	19/20	20/21	21/22	22/23	23/24	24/25	25/26	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CA	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$598,070
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$ 598,070

Agency: San Clemente
Project Name: El Camino Real
Project Limits: Avenida Valencia to E. San Juan
Project Number:

Type of Work (TOW): Road Maintenance

TOW Description: Rehabilitation of roadway

Project Description: Rehabilitating deteriorated pavements and upgrading deficient curb, gutter, access ramps. The entire road width will be overlaid with 2-inches of rubberized asphalt.

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
General Fund	100.00	\$365,000	\$386,531	

Project Phase	19/20	20/21	21/22	22/23	23/24	24/25	25/26	Estimated Cost	Projected Cost
E	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000	\$15,000
R	\$0	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000	\$371,531
CA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$365,000	\$0	\$0	\$0	\$0	\$365,000	\$ 386,531

Seven Year Capital Improvement Program (Sorted by Project Name)
Fiscal Years 2019/2020 through 2025/2026

Agency: San Clemente
Project Name: El Camino Real and Avenida Estacion Intersection
Control Improvements
Project Limits: El Camino Real and Camino San Clemente
Project Number:

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
Unfunded	100.00	\$1,500,000	\$1,794,211	
		\$1,500,000	\$1,794,211	

Type of Work (TOW): Intersection

TOW Description: Other

Project Description: Intersection Control Improvements

Project Phase	19/20	20/21	21/22	22/23	23/24	24/25	25/26	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$1,500,000	\$1,794,211
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$1,500,000	\$1,794,211

Agency: San Clemente
Project Name: El Camino Real and Camino San Clemente Intersection
Control Improvements
Project Limits: El Camino Real and Camino San Clemente
Project Number: N/A

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
Unfunded	100.00	\$1,600,000	\$1,809,252	
		\$1,600,000	\$1,809,252	

Type of Work (TOW): Intersection

TOW Description: Other

Project Description: Construct Intersection control improvements

Project Phase	19/20	20/21	21/22	22/23	23/24	24/25	25/26	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000	\$300,000
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$0	\$1,300,000	\$1,509,252
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$300,000	\$1,300,000	\$0	\$1,600,000	\$1,809,252

Measure M

Seven Year Capital Improvement Program (Sorted by Project Name)
Fiscal Years 2019/2020 through 2025/2026

Agency: San Clemente
Project Name: Major Street Maintenance
Project Limits: Citywide
Project Number:

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
General Fund	50.00	\$3,465,000	\$3,796,365	Street Improv. Fund
Other	5.00	\$192,500	\$210,909	Water Deprac. Reserve
Other	5.00	\$192,500	\$210,909	Sewer Deprac. Reserve
		\$3,850,000	\$4,218,184	

Type of Work (TOW): Road Maintenance

TOW Description: Reconstruction of roadway

Project Description: The project consists of reconstructing deteriorated and deficient curbs, gutter, curbs ramps, and failed pavement areas will be reconstructed as needed, and the street will be cold milled and paved with a 2-inch cap or slurry sealed as needed.

Project Phase	19/20	20/21	21/22	22/23	23/24	24/25	25/26	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$3,850,000	\$4,218,184
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$3,850,000	\$ 4,218,184

Agency: San Clemente
Project Name: Pacific Coast Highway and Camino Capistrano Intersection Control Improvements
Project Limits: Pacific Coast Hwy and Camino Capistrano
Project Number: N/A

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
Other	50.00	\$1,100,000	\$1,270,332	City Local Fund - RCFPP
Untunded	50.00	\$1,100,000	\$1,270,332	
		\$2,200,000	\$2,540,663	

Type of Work (TOW): Intersection

TOW Description: Other

Project Description: Construct intersection control improvements

Project Phase	19/20	20/21	21/22	22/23	23/24	24/25	25/26	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$0	\$0	\$0	\$200,000	\$0	\$2,000,000	\$0	\$2,200,000	\$2,540,663
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$200,000	\$0	\$2,000,000	\$0	\$2,200,000	\$ 2,540,663

Measure M

Seven Year Capital Improvement Program (Sorted by Project Name)
Fiscal Years 2019/2020 through 2025/2026

Agency: San Clemente
Project Name: Pavement Management System Upgrade
Project Limits: Citywide
Project Number: N/A

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
Other	100.00	\$350,000	\$350,000	Street Improv. Fund

Type of Work (TOW): Road Maintenance

TOW Description: Studies or PMP updates

Project Description: Street pavement inspection and updating city's MicroPaver pavement management system required by OCTA every two years.

Project Phase	19/20	20/21	21/22	22/23	23/24	24/25	25/26	Estimated Cost	Projected Cost
E	\$0	\$150,000	\$0	\$50,000	\$0	\$150,000	\$0	\$350,000	\$350,000
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$150,000	\$0	\$50,000	\$0	\$150,000	\$0	\$350,000	\$350,000

Agency: San Clemente
Project Name: Residential/Local street Rehabilitation
Project Limits: Various locations
Project Number: N/A

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
General Fund	100.00	\$1,306,000	\$1,386,343	

Type of Work (TOW): Road Maintenance

TOW Description: Rehabilitation of roadway

Project Description: Rehabilitating deteriorated pavements and upgrading deficient curb, gutter, access ramps. The entire road width will be overlaid with 2-inches of rubberized asphalt. Street locations to be determined by MicroPaver PIMA program.

Project Phase	19/20	20/21	21/22	22/23	23/24	24/25	25/26	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$0	\$0	\$1,306,000	\$0	\$0	\$0	\$0	\$1,306,000	\$1,366,343
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$1,306,000	\$0	\$0	\$0	\$0	\$1,306,000	\$1,386,343

6-4-19 / 6H-27

9-3-19 / 6M-29

Seven Year Capital Improvement Program (Sorted by Project Name)
Fiscal Years 2019/2020 through 2025/2026

Agency: San Clemente
 Project Name: San Clemente Rideshare Services
 Project Limits: Various locations along OCTA bus routes 191 and 193
 Project Number: 16-SCLM-CBT-3841

Type of Work (TOW): Transit

TOW Description: New Service

Project Description: This project is to provide rideshare services for two years along existing bus routes 191 and 193.

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
General Fund	10.00	\$101,600	\$101,600	
M2 Transit - V	90.00	\$914,400	\$914,400	
		\$1,016,000	\$1,016,000	

Project Phase	19/20	20/21	21/22	22/23	23/24	24/25	25/26	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O&M	\$203,200	\$203,200	\$203,200	\$203,200	\$203,200	\$0	\$0	\$1,016,000	\$1,016,000
	\$203,200	\$203,200	\$203,200	\$203,200	\$203,200	\$0	\$0	\$1,016,000	\$1,016,000

Agency: San Clemente
 Project Name: San Clemente Summer Trolley Project V
 Project Limits: Various locations, west of I-5 in the North Beach Vicinity
 Project Number: 16-SCLM-CBT-3840

Type of Work (TOW): Transit

TOW Description: New Service

Project Description: This project is to establish a Trolley initially serving the downtown area. The San Clemente trolley is targeted to begin services during the summer of 2017.

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
M2 Transit - V	57.14	\$478,266	\$478,266	
AGMD	42.86	\$358,701	\$358,701	
		\$836,969	\$836,969	

Project Phase	19/20	20/21	21/22	22/23	23/24	24/25	25/26	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O&M	\$119,567	\$119,567	\$119,567	\$119,567	\$119,567	\$119,567	\$119,567	\$836,969	\$836,969
	\$119,567	\$119,567	\$119,567	\$119,567	\$119,567	\$119,567	\$119,567	\$836,969	\$836,969

Measure M

Seven Year Capital Improvement Program (Sorted by Project Name)
Fiscal Years 2019/2020 through 2025/2026

Agency: San Clemente
Project Name: San Clemente Summer Trolley Project V Expansion
Project Limits: Various locations from San Clemente to Dana Point Trolley Stop
Project Number: 18-SCLM-CBT-3914

Type of Work (TOW): Transit

TOW Description: Operations and Maintenance

Project Description: This summer the service would expand from weekends (Friday through Sunday) to daily service. The summer season would start on the Memorial Day weekend as it did last year, but the summer operating season would be expanded through the end of September.

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
M2 Transit - V	80.90	\$1,047,242	\$1,047,242	
AQMD	11.10	\$130,758	\$130,758	
		\$1,178,000	\$1,178,000	

Project Phase	19/20	20/21	21/22	22/23	23/24	24/25	25/26	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O&M	\$284,000	\$289,000	\$298,000	\$307,000	\$0	\$0	\$0	\$1,178,000	\$1,178,000
	\$284,000	\$289,000	\$298,000	\$307,000	\$0	\$0	\$0	\$1,178,000	\$1,178,000

Agency: San Clemente
Project Name: Sidewalk Repair Program
Project Limits: Citywide
Project Number:

Type of Work (TOW): Pedestrian

TOW Description: Reconstruction or rehabilitation of sidewalk

Project Description: Repair deficient sidewalks and remove trip hazards throughout the City. Administer a cost sharing feature with the property owners.

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
General Fund	100.00	\$1,050,000	\$1,150,414	
		\$1,050,000	\$1,150,414	

Project Phase	19/20	20/21	21/22	22/23	23/24	24/25	25/26	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$1,050,000	\$1,150,414
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$1,050,000	\$1,150,414

Measure M

Seven Year Capital Improvement Program (Sorted by Project Name)
Fiscal Years 2019/2020 through 2025/2026

Agency: San Clemente
Project Name: Slurry Seal Program
Project Limits: Various Locations
Project Number: N/A

Type of Work (TOW): Road Maintenance

TOW Description: Slurry seal of roadway

Project Description: The project involves performing slurry seal coating street roadways at various locations.

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
General Fund	100.00	\$1,725,000	\$1,875,621	
		\$1,725,000	\$1,875,621	

Project Phase	19/20	20/21	21/22	22/23	23/24	24/25	25/26	Estimated Cost	Projected Cost
E	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$0	\$150,000	\$150,000
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000	\$1,575,000	\$1,725,621
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$750,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$225,000	\$1,725,000	\$1,875,621

Agency: San Clemente
Project Name: Street Improvement Design
Project Limits: Citywide
Project Number:

Type of Work (TOW): Administration

TOW Description: Consultant support for design of project

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
Other	100.00	\$525,000	\$525,000	Street Improv. Fund
		\$525,000	\$525,000	

Project Description: This project will utilize as-needed funds to design street improvements scheduled for construction in the following fiscal year, or to apply for grants for projects that are not yet budgeted

Project Phase	19/20	20/21	21/22	22/23	23/24	24/25	25/26	Estimated Cost	Projected Cost
E	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$525,000	\$525,000
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$525,000	\$525,000

Measure M

Seven Year Capital Improvement Program (Sorted by Project Name)
 Fiscal Years 2019/2020 through 2025/2026

Agency: San Clemente
 Project Name: Traffic Calming Program
 Project Limits: City Wide
 Project Number:

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
AQMD	100.00	\$560,000	\$613,554	
		\$560,000	\$613,554	

Type of Work (TOW): Safety

TOW Description: Traffic calming such as bulbout, chokers, speed hump, etc.

Project Description: Traffic Calming measures include purchasing new equipment and installation of physical traffic improvements on City streets.

Project Phase	19/20	20/21	21/22	22/23	23/24	24/25	25/26	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$560,000	\$613,554
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$560,000	\$613,554

Agency: San Clemente
 Project Name: Traffic Signal Battery Backup Systems Phase II
 Project Limits: Avenida Pico at Plaza Pacifica east and Plaza Pacifica west
 Project Number:

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
General Fund	100.00	\$100,000	\$100,000	
		\$100,000	\$100,000	

Type of Work (TOW): Traffic Signals

TOW Description: Replace and upgrade traffic signals and equipment.

Project Description: Replacing two antiquated and unreliable traffic signal battery backup systems. These battery backup systems provide temporary power to traffic signals during power outages.

Project Phase	19/20	20/21	21/22	22/23	23/24	24/25	25/26	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000

Seven Year Capital Improvement Program (Sorted by Project Name)
 Fiscal Years 2019/2020 through 2025/2026

Agency: San Clemente
 Project Name: Via Cascadilla
 Project Limits: Avenida Vaquero to Via San Andreas
 Project Number: N/A
 Type of Work (TOW): Road Maintenance

TOW Description: Rehabilitation of roadway

Project Description: This project consists of reconstructing deteriorated curb & gutter, access ramps and asphalt pavements. The entire road width will be overlaid with 2 1/2 inches of rubberized asphalt.

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
Gas Tax	25.00	\$40,000	\$40,000	
General Fund	50.00	\$80,000	\$80,000	
M2 LFS	25.00	\$40,000	\$40,000	
		\$160,000	\$160,000	

Project Phase	19/20	20/21	21/22	22/23	23/24	24/25	25/26	Estimated Cost	Projected Cost
E	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$160,000	\$0	\$0	\$0	\$0	\$0	\$0	\$160,000	\$160,000

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN CLEMENTE, CALIFORNIA, CONCERNING THE STATUS AND UPDATE OF THE CIRCULATION ELEMENT, MITIGATION FEE PROGRAM AND PAVEMENT MANAGEMENT PLAN FOR THE RENEWED MEASURE M (M2) PROGRAM AND RESCINDING RESOLUTION NO. 19-20.

WHEREAS, the City of San Clemente desires to maintain and improve the streets within its jurisdiction, including those arterials contained in the Master Plan of Arterial Highways (MPAH); and

WHEREAS, the City of San Clemente has endorsed a definition of, and a process for, determining consistency of the City's Circulation Element of the General Plan with the MPAH; and

WHEREAS, the City has adopted a General Plan Circulation Element which does not preclude implementation of the MPAH within its jurisdiction; and

WHEREAS, the City is required to adopt a resolution biennially informing the Orange County Transportation Authority (OCTA) that the City's Circulation Element is in conformance with the Master Plan of Arterial Highways and whether any changes to any arterial highways of said Circulation Element have been adopted by the City during Fiscal Years 2017/18 and 2018/2019; and

WHEREAS, the City is required to send biennially to the OCTA all recommended changes to the City Circulation Element and the MPAH for the purposes of re-qualifying for participation in the Comprehensive Transportation Funding Programs; and

WHEREAS, the City is required to adopt a resolution biennially certifying that the City has an existing Mitigation Fee Program that assesses traffic impacts of new development and requires new development to pay a fair share of necessary transportation improvements attributable to the new development; and

WHEREAS, the local jurisdiction is required to meet eligibility requirements and submit eligibility verification packages to the Orange County Transportation Authority (OCTA) in order to remain eligible to received M2 funds; and

WHEREAS, the local jurisdiction is required to adopt and update a Pavement Management Plan (PMP), using the required format, regarding the status of road pavement conditions and implementation of the PMP on a biennial basis; and

WHEREAS, the local jurisdiction is required to provide a plan that manages the preservation, rehabilitation, and maintenance of paved roads by analyzing pavement life cycles, assessing overall system performance costs, and determining

alternative strategies and costs necessary to improve paved roads.

NOW, THEREFORE, The City Council of the City of San Clemente does hereby resolve as follows:

Section 1. The arterial highway portion of the City's General Plan Circulation Element of the City of San Clemente is in conformance with the Master Plan of Arterial Highways (MPAH).

Section 2. The City attests that no unilateral reduction in through lanes has been made on any MPAH arterials during Fiscal Years 2017/18 and 2018/2019.

Section 3. The City has adopted a uniform setback ordinance providing for the preservation of rights-of-way consistent with the MPAH arterial highway classification.

Section 4. The City has adopted provisions for the limitation of access to arterial highways in order to protect the integrity of the system.

Section 5. The City reaffirms that Council concurs with the existing Mitigation Fee Program.

Section 6. The City attests that the PMP is in conformance with the PMP Submittal Template provided in the Countywide Pavement Management Plan Guidelines.

Section 7. The City has adopted a PMP and has provided an updated PMP report, using the required format to OCTA.

Section 8. The City has authorized the Public Works Director, City Engineer to sign the PMP certification form.

Section 9. City Council Resolution No. 19-20 is hereby rescinded in its entirety.

Section 10. The City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

PASSED AND ADOPTED this _____ day of _____, _____.

ATTEST:

City Clerk of the City of
San Clemente, California

Mayor of the City of San
Clemente, California

STATE OF CALIFORNIA)
 COUNTY OF ORANGE) §
 CITY OF SAN CLEMENTE)

I, JOANNE BAADE, City Clerk of the City of San Clemente, California, do hereby certify that Resolution No. _____ was adopted at a regular meeting of the City Council of the City of San Clemente held on the _____ day of _____, _____, by the following vote:

AYES:

NOES:

ABSENT:

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the City of San Clemente, California, this _____ day of _____, _____.

 CITY CLERK of the City of
 San Clemente, California

Approved as to form:

 City Attorney