

AGENDA REPORT

Agenda Item Approvals: City Manager Dept. Head Attorney

SAN CLEMENTE CITY COUNCIL MEETING Meeting Date: June 18, 2019

Finance

Department:

Public Works / Engineering

Prepared By:

Darra Koger, Senior Civil Engineer

Subject:

CONSTRUCTION CONTRACT AWARD TO R.J. NOBLE COMPANY FOR THE FY19 STREET IMPROVEMENT PROJECT AND SLURRY SEAL PROGRAM, PROJECT NOS. 19321 AND 29306.

Fiscal Impact: Yes, \$165,000 will be needed to complete the subject project as discussed below. There is funding available in the Street Improvement Fund and Traffic Calming

Program for this additional cost.

Summary:

Staff recommends that the City Council approve a construction contract with R.J. Noble Company, in an amount not to exceed \$1,512,170.45 for the purpose of performing street improvements and pavement rehabilitation.

Background:

In general the scope of work for the project includes grinding and overlaying the full street width at six identified locations, removing and replacing failed pavement areas. route and crack sealing streets to be slurred sealed, and the application of slurry seal at multiple locations including the Avenida Estacion / San Clemente Metrolink Parking Lot.

Deficient curbs and gutters and sidewalk will be reconstructed as needed. Additionally rubberized speed humps will be installed on Avenida Valencia. The project locations and limits can be seen in Attachment 1.

Discussion:

Bids were opened on May 23, 2019 and the results are presented on the attached Bidder's Listing (Attachment 2). The lowest responsive bidder was R.J. Noble Company of Orange, California, with a total bid amount of \$1,512,170.45. Based on the low bid, the total estimated project cost is \$1,774,000.00 as summarized below:

Project Budget Summary

Design Phase	\$ 11,000
Construction	1,512,170.45
Construction Management & Inspection (approx. 10%)	100,000
Project Contingency (approx. 10%)	150,000
Estimated Total Project Cost (rounded up)	\$1,774,000

The existing project budget of \$1,609,000 is not adequate for estimated expenditures. To fund the proposed increase of \$165,000 required for the project, staff recommends using \$40,000 from the Traffic Calming Program (Account No. 019-819-43690-000-39807) and \$40,000 from the As-Needed Pavement Repairs (Account No. 042-84843420-000-27306). The remaining required amount of \$85,000 would come from available undesignated Street Improvement Funds.

As required by City Policy and State Law, the Contractor will be required to provide performance and payment bonds simultaneously with execution of the construction contract. A warranty bond will also be required prior to City Council acceptance of the project. Project plans and specifications are on file in the City Clerk's office.

Recommended

Action:

STAFF RECOMMENDS THAT the City Council:

- 1. Approve the plans and specifications for the FY19 Street Improvement Project and Slurry Seal Program, Project Nos. 19321 and 29306;
- 2. Approve a supplemental appropriation of \$85,000 to the FY19 Street Improvement Project from the undesignated fund balance of the Street Improvement Fund;
- 3. Approve a transfer of \$40,000 from Account No. 019-819-43690-000-39807 to Account No. 042-848-45300-000-19321;
- 4. Approve a transfer of \$40,000 from Account No. 042-848-43420-000-27306 to Account No. 042-848-45300-000-19321; and
- 5. Approve and authorize the City Manager to execute, Contract No. _____, by and between the City of San Clemente and R.J. Noble Company, in the amount of \$1,512,170.45, for the FY19 Street Improvement Project and Slurry Seal Program, Project Nos. 19321 and 29306.

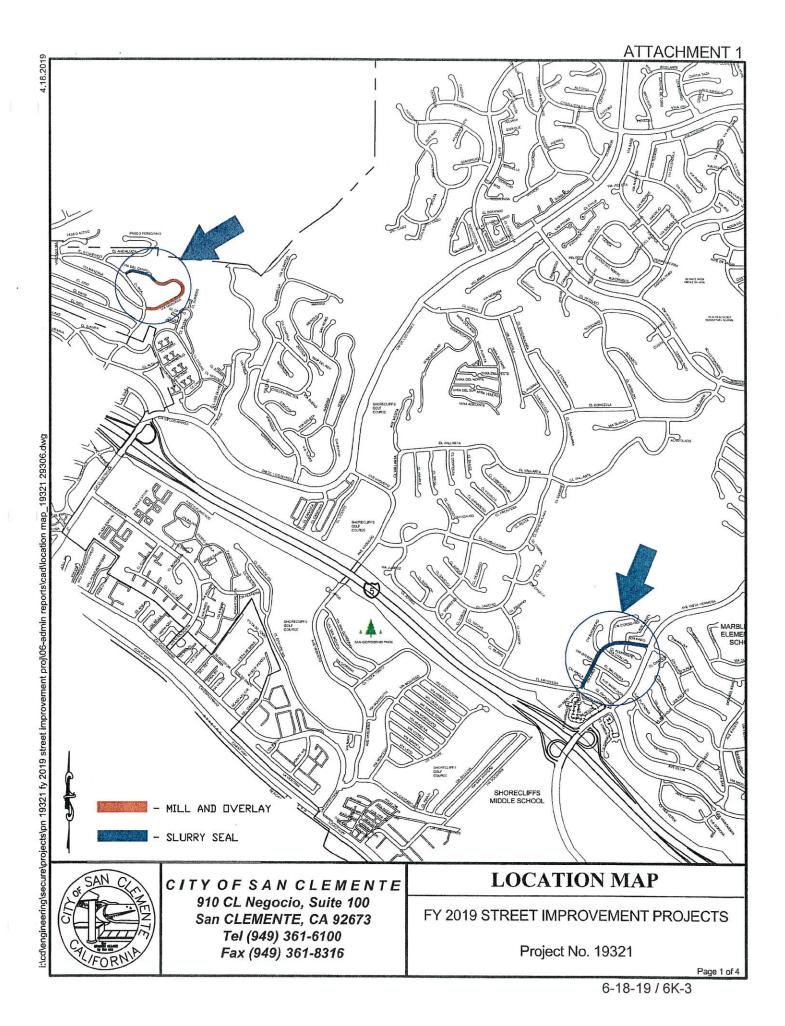
Attachments:

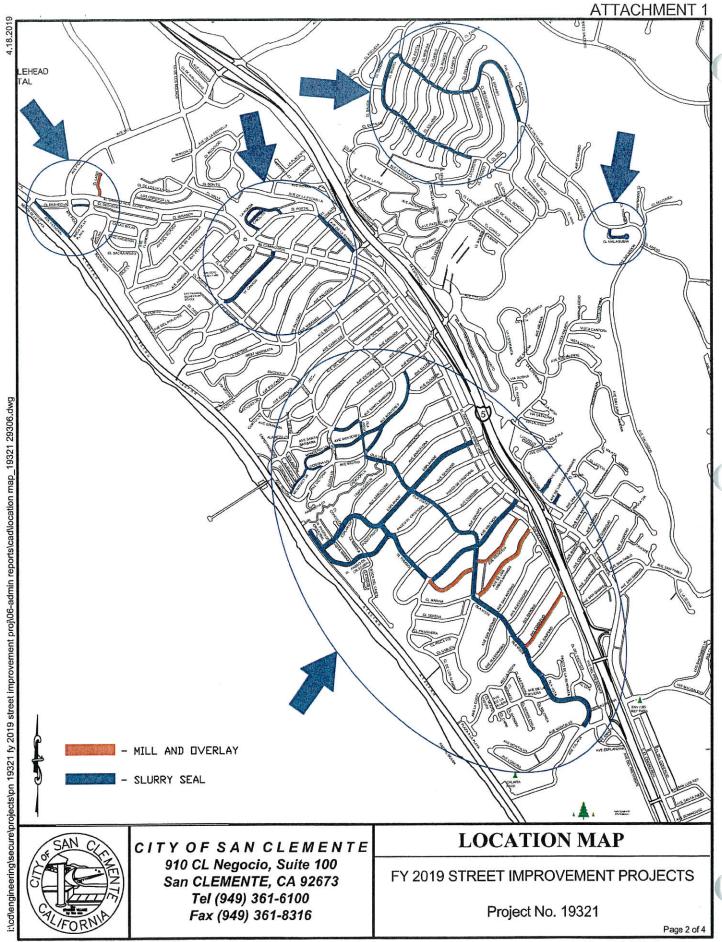
- 1. Location Map
- 2. Bidders List

Notification:

None.

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FY 2019 SLURRY SEAL PROGRAM

Project No. 29306

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Attachment 2

BIDDER'S LISTING

BID OPEN TIME:

11:00 A.M.

BID OPEN DATE:

5-23-19

PRESENT:

K- MH

Subject:

Bid Opening: Street Improvement Project FY 2019, Project No. 19321 & Slurry Seal Program FY 2019 Project No. 29306

Company Information

Bid Bond, Etc.

City Bidder is From

Addendums

Amount

Corona, CA

S1,599,119

Palp, Inc. DBA Excel Paving

Company

Corona, CA

S1,512,170

S1,537,164