



Traffic Calming Program

Project No. 39807

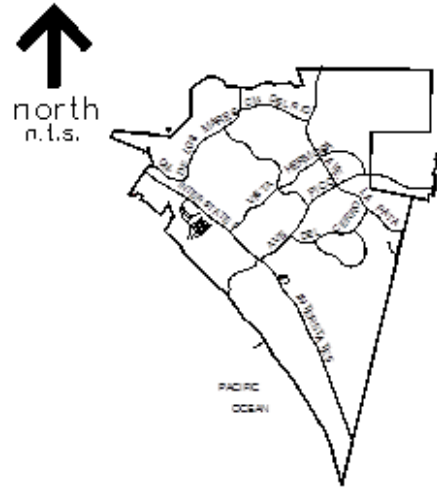
Lead Dept./Division: Public Works/Engineering
Supporting Division: Public Works/Maintenance

Project Manager: Nestor Mangohig
Senior Civil Engineer
949-361-6114

Initial Funding Year: Annual
Prior Funding: Typically \$80,000 every year

Target Completion: Summer 2020

General Plan Policy: M-1.19
(Please refer to the General Plan for policy code descriptions)



Project Description:

The Traffic Calming Program enhances safety on the streets and reduces the negative effects of motor vehicles while maintaining acceptable traffic flow. Traffic Calming Program measures can include signing and striping modifications, purchasing new equipment, and installation/construction of physical traffic improvements on City streets.

Operating Budget Impact: None.

Estimated Costs and Funding Sources:

| Project Estimate | FY 2020 Budget | FY 2021 Forecast | FY 2022 Forecast | FY 2023 Forecast | FY 2024 Forecast | FY 2025 Forecast | Total |
|-----------------------|----------------|------------------|------------------|------------------|------------------|------------------|----------------|
| Land/Right-of-Way | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Eng. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 60,000 | 80,000 | 80,000 | 80,000 | 80,000 | 80,000 | 460,000 |
| Total Estimate | 60,000 | 80,000 | 80,000 | 80,000 | 80,000 | 80,000 | 460,000 |

| Funding Source(s) | FY 2020 Budget | FY 2021 Forecast | FY 2022 Forecast | FY 2023 Forecast | FY 2024 Forecast | FY 2025 Forecast | Total |
|----------------------|----------------|------------------|------------------|------------------|------------------|------------------|----------------|
| Air Quality Mgmt. | 60,000 | 80,000 | 80,000 | 80,000 | 80,000 | 80,000 | 460,000 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Funding | 60,000 | 80,000 | 80,000 | 80,000 | 80,000 | 80,000 | 460,000 |

Current Status: Pending approval as part of FY 2020 budget.