Street Improvement Design — Project No. 24300

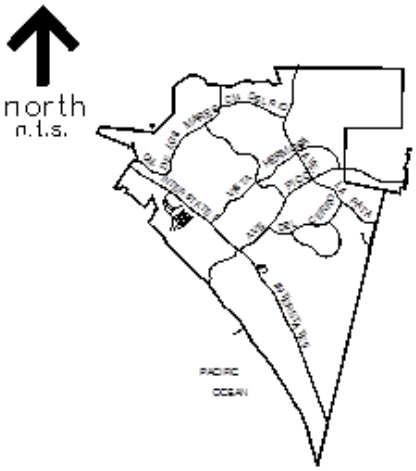
Lead Dept./Division: Public Works/Engineering
Supporting Division: Public Works/Maintenance

Staff Contact: Darra Koger
Senior Civil Engineer
949-361-6138

Initial Funding Year: Annual
Prior Funding: Typically $75,000 every year

Target Completion: Summer 2020

General Plan Policy: M-1.01, M-1.20, M-3.02
(Please refer to the General Plan for policy code descriptions)



Project Description:
This project will utilize as-needed funds to design street improvements scheduled for construction in the following fiscal year, or to apply for grants for projects that are not yet budgeted. This funding is only used as needed, and unused funds at the end of each fiscal year are returned to the Street Fund balance.

Operating Budget Impact: None.

Estimated Costs and Funding Sources:

Project Estimate	FY 2020 Budget	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast	FY 2025 Forecast	Total
Land/Right-of-Way	0	0	0	0	0	0	0
Preliminary Eng.	75,000	75,000	75,000	75,000	75,000	75,000	450,000
Construction	0	0	0	0	0	0	0
Total Estimate	**75,000**	**75,000**	**75,000**	**75,000**	**75,000**	**75,000**	**450,000**

Funding Source(s)	FY 2020 Budget	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast	FY 2025 Forecast	Total
Street Fund	75,000	75,000	75,000	75,000	75,000	75,000	450,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Total Funding	**75,000**	**75,000**	**75,000**	**75,000**	**75,000**	**75,000**	**450,000**

Current Status: Pending approval as part of FY 2020 budget.