

## **Storm Drain Rehabilitation FY 2020**

**Project No. TBD** 

**Lead Dept./Division:** Utilities

Supporting Division: Public Works/Engineering

**Staff Contact:** Kevin Lussier

**Assistant Utilities Manager** 

949-361-8392

Initial Funding Year: Annual

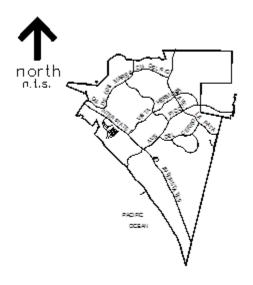
**Prior Funding:** Typically \$200,000 every year

**Target Completion:** Summer 2020

**General Plan Policy:** PSFU-6.01

(Please refer to the General Plan for

policy code descriptions)



## **Project Description:**

Storm drain pipelines and catch basins throughout the City will be replaced or repaired to increase service life. The locations and rehabilitation are determined by the City's Utilities staff based on underground videos. Funding is also used for unanticipated storm drain repairs or minor failures that occur due to winter rain events.

Operating Budget Impact: None.

## **Estimated Costs and Funding Sources:**

| Project Estimate  | FY 2020<br>Budget | FY 2021<br>Forecast | FY 2022<br>Forecast | FY 2023<br>Forecast | FY 2024<br>Forecast | FY 2025<br>Forecast | Total     |
|-------------------|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-----------|
| Land/Right-of-Way | 0                 | 0                   | 0                   | 0                   | 0                   | 0                   | 0         |
| Preliminary Eng.  | 0                 | 0                   | 0                   | 0                   | 0                   | 0                   | 0         |
| Construction      | 200,000           | 200,000             | 200,000             | 200,000             | 200,000             | 200,000             | 1,200,000 |
| Total Estimate    | 200,000           | 200,000             | 200,000             | 200,000             | 200,000             | 200,000             | 1,200,000 |

| Funding Source(s)    | FY 2020<br>Budget | FY 2021<br>Forecast | FY 2022<br>Forecast | FY 2023<br>Forecast | FY 2024<br>Forecast | FY 2025<br>Forecast | Total     |
|----------------------|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-----------|
| Storm Drain          |                   |                     |                     |                     |                     |                     |           |
| Depreciation Reserve | 200,000           | 200,000             | 200,000             | 200,000             | 200,000             | 200,000             | 1,200,000 |
|                      | 0                 | 0                   | 0                   | 0                   | 0                   | 0                   | 0         |
|                      | 0                 | 0                   | 0                   | 0                   | 0                   | 0                   | 0         |
| Total Funding        | 200,000           | 200,000             | 200,000             | 200,000             | 200,000             | 200,000             | 1,200,000 |

**Current Status:** Pending approval as part of FY 2020 budget.