



Slurry Seal FY 2020

Project No. TBD

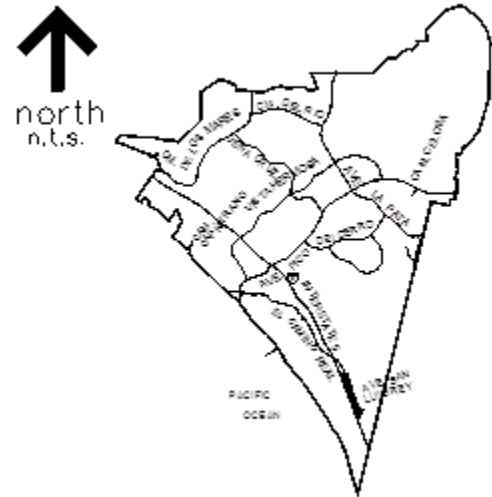
Lead Dept./Division: Public Works/Engineering
Supporting Division: Public Works/Maintenance

Staff Contact: Darra Koger
 Senior Civil Engineer
 949-361-6138

Initial Funding Year: Annual
Prior Funding: Typically \$250,000 every year

Target Completion: Summer 2020

General Plan Policy: M-1.01
 (Please refer to the General Plan for policy code descriptions)



Project Description:

The City annually budgets to slurry seal City streets identified with the highest need, as determined by staff. The annual Slurry Seal Program extends the life of the existing City streets and delays the need for rehabilitation or reconstruction.

Operating Budget Impact: None.

Estimated Costs and Funding Sources:

Project Estimate	FY 2020 Budget	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast	FY 2025 Forecast	Total
Land/Right-of-Way	0	0	0	0	0	0	0
Preliminary Eng.	0	0	0	0	0	0	0
Construction	250,000	150,000	150,000	150,000	150,000	150,000	1,000,000
Total Estimate	250,000	150,000	150,000	150,000	150,000	150,000	1,000,000

Funding Source(s)	FY 2020 Budget	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast	FY 2025 Forecast	Total
General Fund	250,000	150,000	150,000	150,000	150,000	150,000	1,000,000
Total Funding	250,000	150,000	150,000	150,000	150,000	150,000	1,000,000

Current Status: Pending approval as part of FY 2020 budget.