



Sewer System Replacement FY 2020

Project No. TBD

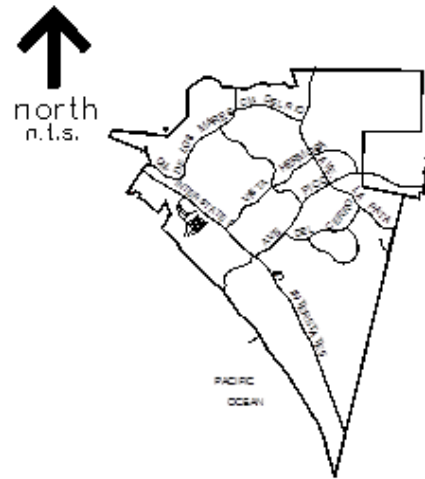
Lead Dept./Division: Public Works/Engineering
Supporting Division: Utilities

Staff Contact: Darra Koger
Senior Civil Engineer
949-361-6138

Initial Funding Year: Annual
Prior Funding: Typically \$100,000 every year

Target Completion: Summer 2020

General Plan Policy: M-1.01
(Please refer to the General Plan for policy code descriptions)



Project Description:

Sewer lines and manholes will be rehabilitated in conjunction with the Street Improvement Program. City Utilities staff will determine the locations through the use of video inspection prior to the design of street replacement overlay. Coordinating sewer replacement prior to street paving will minimize the need for sewer related construction in a recently paved street.

Operating Budget Impact: None.

Estimated Costs and Funding Sources:

Project Estimate	FY 2020 Budget	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast	FY 2025 Forecast	Total
Land/Right-of-Way	0	0	0	0	0	0	0
Preliminary Eng.	0	0	0	0	0	0	0
Construction	100,000	100,000	100,000	100,000	100,000	100,000	600,000
Total Estimate	100,000	100,000	100,000	100,000	100,000	100,000	600,000

Funding Source(s)	FY 2020 Budget	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast	FY 2025 Forecast	Total
Street Improvement Fund	100,000	100,000	100,000	100,000	100,000	100,000	600,000
Total Funding	100,000	100,000	100,000	100,000	100,000	100,000	600,000

Current Status: Pending approval as part of FY 2020 budget.