



Police Sub-Station Relocation Study

Project No. TBD

Lead Dept./Division: Public Works/Engineering
Supporting Division: Police Services

Staff Contact: Tom Bonigut
 Public Works Director/City Engineer
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Initial Funding Year: FY 2020
Prior Funding: N/A

Target Completion: Summer 2020

General Plan Policy: S-7.01
 (Please refer to the General Plan for policy code descriptions)



Project Description:

The existing Police Sub-Station is currently sited at the old City Hall. This existing facility is in need of significant upgrades to meet current public safety building code requirements. A study will be prepared to evaluate new facility needs and costs for replacing the existing Police Sub-Station with a new facility on City property adjacent to the Water Reclamation Plant.

Operating Budget Impact: None at this time.

Estimated Costs and Funding Sources:

Project Estimate	FY 2020 Budget	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast	FY 2025 Forecast	Total
Land/Right-of-Way	0	0	0	0	0	0	0
Preliminary Eng.	75,000	0	0	0	0	0	75,000
Construction	0	0	0	0	0	0	0
Total Estimate	75,000	0	0	0	0	0	75,000

Funding Source(s)	FY 2020 Budget	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast	FY 2025 Forecast	Total
Reserve For Public Safety Construction	75,000	0	0	0	0	0	75,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Total Funding	75,000	0	0	0	0	0	75,000

Current Status : Pending approval as part of FY 2020 budget.