



# Meter Replacements

## Project No. 23401

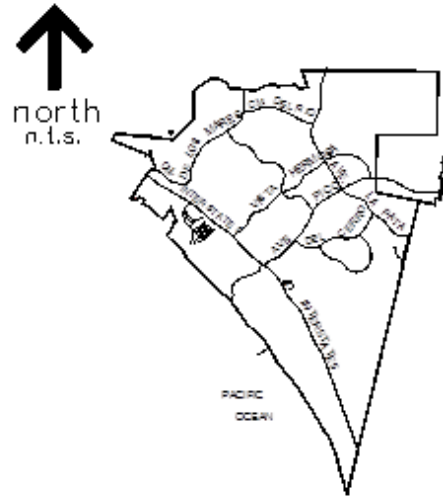
**Lead Dept./Division:** Utilities  
**Supporting Division:** Public Works/Engineering

**Staff Contact:** Kevin Lussier  
Assistant Utilities Manager  
949-361-8392

**Initial Funding Year:** FY 2013  
**Prior Funding:** \$500,000

**Target Completion:** Spring 2020

**General Plan Policy:** PSFU-5.05  
(Please refer to the General Plan for policy code descriptions)



### Project Description:

The City maintains approximately 17,200 water meters within its service area. To keep the City's accounting of water use accurate, meters are replaced for maintenance reasons or at the end of their useful life. The majority of the current funding is to replace meters that have become either stuck, broken or have developed cracked lenses.

**Operating Budget Impact:** None.

### Estimated Costs and Funding Sources:

Project Estimate	FY 2020 Budget	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast	FY 2025 Forecast	Total
Land/Right-of-Way	0	0	0	0	0	0	0
Preliminary Eng.	0	0	0	0	0	0	0
Construction	100,000	100,000	100,000	300,000	300,000	300,000	1,200,000
<b>Total Estimate</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>1,200,000</b>

Funding Source(s)	FY 2020 Budget	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast	FY 2025 Forecast	Total
Water Dep. Fund	100,000	100,000	100,000	300,000	300,000	300,000	1,200,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
<b>Total Funding</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>1,200,000</b>

**Current Status:** Pending approval as part of FY 2020 budget.