



# La Pata Lift Station Wet Well Rehabilitation

Project No. TBD

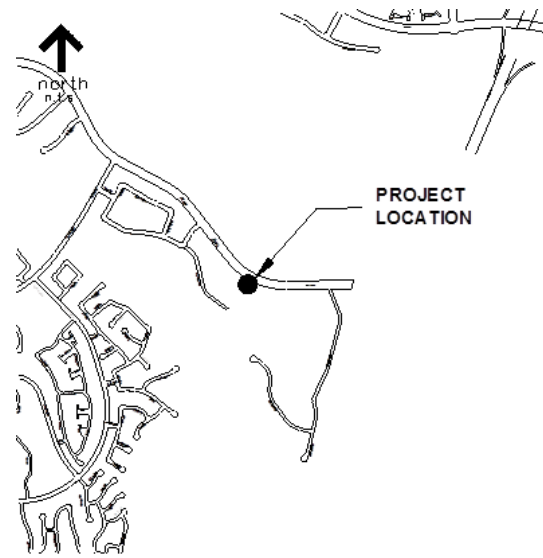
**Lead Dept./Division:** Public Works/Engineering  
**Supporting Division:** Utilities

**Staff Contact:** Shawn Ryan  
 Associate Civil Engineer  
 949-361-6122

**Initial Funding Year:** FY 2020  
**Prior Funding:** N/A

**Target Completion:** Fall 2020

**General Plan Policy:** PSFU-5.10  
 (Please refer to the General Plan for policy code descriptions)



**Project Description:**

La Pata Lift Station was designed and built to serve a portion of Rancho San Clemente Business Park. Sewer flow is highly variable due to the change in tenants and business types. The lift station was designed to accommodate peak sewer flows, making operation of the lift station challenging during low flows. The proposed project modifies the wet well or sewer containment area into a smaller zone to better accommodate low sewer flows.

**Operating Budget Impact:** None.

**Estimated Costs and Funding Sources:**

Project Estimate	FY 2020 Budget	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast	FY 2025 Forecast	Total
Land/Right-of-Way	0	0	0	0	0	0	0
Preliminary Eng.	10,000	0	0	0	0	0	10,000
Construction	90,000	0	0	0	0	0	90,000
<b>Total Estimate</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>

Funding Source(s)	FY 2020 Budget	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast	FY 2025 Forecast	Total
Sewer Dep. Fund	100,000	0	0	0	0	0	100,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
<b>Total Funding</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>

**Current Status :** Pending approval as part of FY 2020 budget.