



JRWSS Agency Projects

Project No. 27402

Lead Dept./Division: Utilities
Supporting Division: Public Works/Engineering

Staff Contact: David Rebensdorf
 Utilities Director
 949-361-6130

Initial Funding Year: Annual
Prior Funding: Typically around \$1.2-\$1.4 million every year

Target Completion: Project by others

General Plan Policy: PSFU-5.05
 (Please refer to the General Plan for policy code descriptions)



Project Description:

The City, along with other member agencies of the Joint Regional Water Supply System (JRWS), are funding capital project for shared assets as required in the operating agreements for the importation pipelines known as the Joint and Local Transmission Mains along with two regional reservoirs.

Operating Budget Impact: None.

Estimated Costs and Funding Sources:

Project Estimate	FY 2020 Budget	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast	FY 2025 Forecast	Total
Land/Right-of-Way	0	0	0	0	0	0	0
Preliminary Eng.	0	0	0	0	0	0	0
Construction	1,240,000	1,200,000	1,360,000	1,340,000	550,000	0	5,690,000
Total Estimate	1,240,000	1,200,000	1,360,000	1,300,000	550,000	0	5,690,000

Funding Source(s)	FY 2020 Budget	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast	FY 2025 Forecast	Total
Water Fund Other	1,240,000	1,200,000	1,360,000	1,340,000	550,000	0	5,690,000
Agency Reserve	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Total Funding	1,240,000	1,200,000	1,360,000	1,300,000	550,000	0	5,690,000

Current Status: Pending approval as part of FY 2020 budget.