

## **Citywide Culverts Structural Assessment**

**Project No. TBD** 

Lead Dept./Division: Public Works/Engineering

**Supporting Division:** Utilities

**Staff Contact:** Amir Ilkhanipour

Senior Civil Engineer

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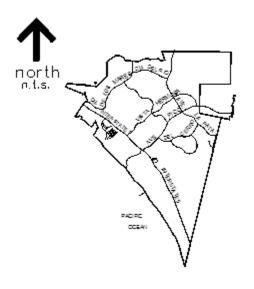
**Initial Funding Year:** FY 2020 **Prior Funding:** N/A

**Target Completion:** Summer 2020

**General Plan Policy:** PSFU-6.01

(Please refer to the General Plan for

policy code descriptions)



## **Project Description:**

There are several flood control culverts within the City that convey storm flows. Some of these facilities are old and in need of structural repairs and improvements. A citywide structural assessment of all flood control culverts is proposed to identify these repairs including cost estimates. Based on the results of this assessment and cost estimates, projects will be proposed in future year outlay.

Operating Budget Impact: None.

## **Estimated Costs and Funding Sources:**

Project Estimate	FY 2020 Budget	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast	FY 2025 Forecast	Total
Land/Right-of-Way	0	0	0	0	0	0	0
Preliminary Eng.	150,000	0	0	0	0	0	150,000
Construction	0	0	0	0	0	0	0
Total Estimate	150,000	0	0	0	0	0	150,000

Funding Source(s)	FY 2020 Budget	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast	FY 2025 Forecast	Total
Storm Drain Dep.	150,000	0	0	0	0	0	150,000
Reserve	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Total Funding	150,000	0	0	0	0	0	150,000

**Current Status:** Pending approval as part of FY 2020 budget.