

City Hall Fire System PIV Replacement

Project No. TBD

Lead Dept./Division: Public Works/Maintenance **Supporting Division:** Public Works/Engineering

Staff Contact: Randy Little

Maintenance Manager

949-361-8255

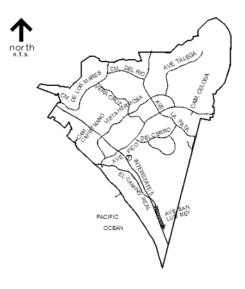
Initial Funding Year: FY 2020 **Prior Funding:** N/A

Target Completion: Spring 2020

General Plan Policy: UD-4.02, S-7.01

(Please refer to the General Plan for policy

code descriptions)



Project Description:

This project will replace the City Hall Fire System Post Indicator Valve (PIV) assembly, which is nearing the end of its useful life. The new PIV assembly will be upgraded to comply with current building code requirements.

Operating Budget Impact: None.

Estimated Costs and Funding Sources:

| Project Estimate | FY 2020 Budget | FY 2021 Forecast | FY 2022 Forecast | FY 2023 Forecast | FY 2024 Forecast | FY 2025 Forecast | Total |
|-------------------|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------|
| Land/Right-of-Way | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Eng. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 60,000 | 0 | 0 | 0 | 0 | 0 | 60,000 |
| Total Estimate | 60,000 | 0 | 0 | 0 | 0 | 0 | 60,000 |

| Funding Source(s) | FY 2020 Budget | FY 2021 Forecast | FY 2022 Forecast | FY 2023 Forecast | FY 2024 Forecast | FY 2025 Forecast | Total |
|-------------------|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------|
| General Fund | 60,000 | 0 | 0 | 0 | 0 | 0 | 60,000 |
| Total Funding | 60,000 | 0 | 0 | 0 | 0 | 0 | 60,000 |

Current Status: Pending approval as part of FY 2020 budget.