



As Needed Pavement Repairs

Project No. 27306

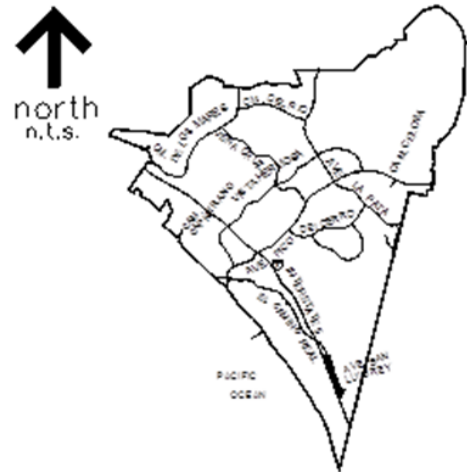
Lead Dept./Division: Public Works/Engineering
Supporting Division: Public Works/Maintenance

Staff Contact: Darra Koger
 Senior Civil Engineer
 949-361-6138

Initial Funding Year: FY 2017
Prior Funding: \$300,000

Target Completion: Spring 2020

General Plan Policy: UD-4.01, UD-4.02, S-7.01
 (Please refer to the General Plan for policy code descriptions)



Project Description:

This project will address needed pavement structural repairs and crack sealing in an expeditious manner. Types of projects may include specific failed pavement sections that need to be removed to subgrade and replaced with deep lift structure pavement section, and needed crack sealing to keep water from accelerating the deterioration of the pavement section. The City will contract with a pavement contractor via the public bidding process, and provide specific task authorizations that are approved by the Public Works Director once a master contract is approved by the City Council.

Operating Budget Impact: None.

Estimated Costs and Funding Sources:

| Project Estimate | FY 2020 Budget | FY 2021 Forecast | FY 2022 Forecast | FY 2023 Forecast | FY 2024 Forecast | FY 2025 Forecast | Total |
|-----------------------|----------------|------------------|------------------|------------------|------------------|------------------|----------------|
| Land/Right-of-Way | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Eng. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 300,000 | 0 | 0 | 0 | 0 | 0 | 300,000 |
| Total Estimate | 300,000 | 0 | 0 | 0 | 0 | 0 | 300,000 |

| Funding Source(s) | FY 2020 Budget | FY 2021 Forecast | FY 2022 Forecast | FY 2023 Forecast | FY 2024 Forecast | FY 2025 Forecast | Total |
|----------------------|----------------|------------------|------------------|------------------|------------------|------------------|----------------|
| Street Imp. Fund | 300,000 | 0 | 0 | 0 | 0 | 0 | 300,000 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Funding | 300,000 | 0 | 0 | 0 | 0 | 0 | 300,000 |

Current Status: Pending approval as part of FY 2020 budget.