



Vista Hermosa Baseball Field Shade

Project No. TBD

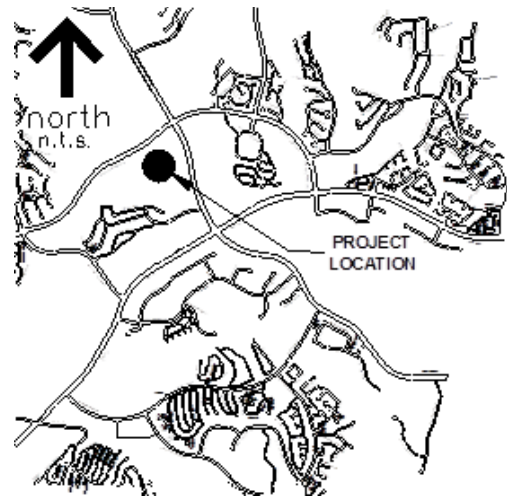
Lead Dept./Division: Public Works/Engineering
Supporting Division: Parks & Recreation

Staff Contact: Chris Tanio
Associate Civil Engineer
949-361-6128

Initial Funding Year: FY 2020
Prior Funding: N/A

Target Completion: Summer 2020

General Plan Policy: BPR-2.03, UD-4.01
(Please refer to the General Plan for policy code descriptions)



Project Description:

This project will provide for new shade structures located at the Vista Hermosa Sports Park Baseball fields. The structures will provide shade over five existing bleacher stands on fields #3 and #4. This project will be initiated upon receipt of a donation from the San Clemente Little League, a City platinum sports partner.

Operating Budget Impact: Will require inspection and replacement in future operating budgets.

Estimated Costs and Funding Sources:

Project Estimate	FY 2020 Budget	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast	FY 2025 Forecast	Total
Land/Right-of-Way	0	0	0	0	0	0	0
Preliminary Eng.	0	0	0	0	0	0	0
Construction	85,000	0	0	0	0	0	85,000
Total Estimate	85,000	0	0	0	0	0	85,000

Funding Source(s)	FY 2020 Budget	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast	FY 2025 Forecast	Total
Little League Donation	85,000	0	0	0	0	0	85,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Total Funding	85,000	0	0	0	0	0	85,000

Current Status : Pending approval as part of FY 2020 budget.