



Traffic Signal Cabinet & Pedestals Replacement

Project No. TBD

Lead Dept./Division: Public Works / Engineering
Supporting Division: Public Works / Maintenance

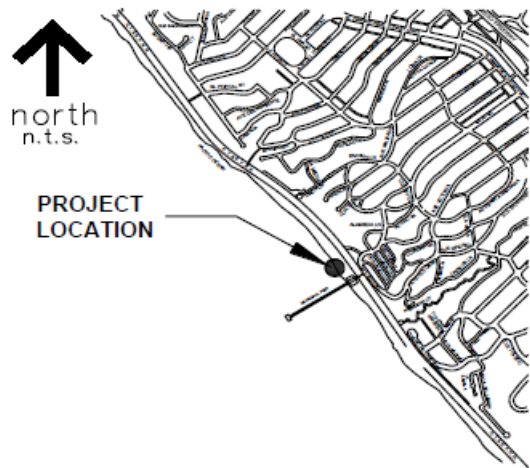
Staff Contact: Jane Mrotek
Assistant Engineer
949-361-6136

Initial Funding Year: FY 2020
Prior Funding: N/A

Target Completion: Spring 2020

General Plan Policy: UD-4.01, UD-4.02, S-7.01
(Please refer to the General Plan for policy code descriptions)

Project Location:



Project Description:

This project will replace rusted traffic signal cabinets with stainless steel cabinets at the Los Mares/Former Hospital, ECR/Camino Capistrano and ECR/Camino San Clemente intersections. The corresponding electricity service pedestals will also be replaced, and new battery backup systems will be installed.

Operating Budget Impact: None.

Estimated Costs and Funding Sources:

Project Estimate	FY 2020 Budget	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast	FY 2025 Forecast	Total
Land/Right-of-Way	0	0	0	0	0	0	0
Preliminary Eng.	0	0	0	0	0	0	0
Construction	210,000	0	0	0	0	0	210,000
Total Estimate	210,000	0	0	0	0	0	210,000

Funding Source(s)	FY 2020 Budget	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast	FY 2025 Forecast	Total
Fac Maint. Reserve	210,000	0	0	0	0	0	210,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Total Funding	210,000	0	0	0	0	0	210,000

Current Status : Pending approval as part of FY 2020 budget.