



# Trafalgar Canyon Bridge Rehabilitation

**Project No. TBD**

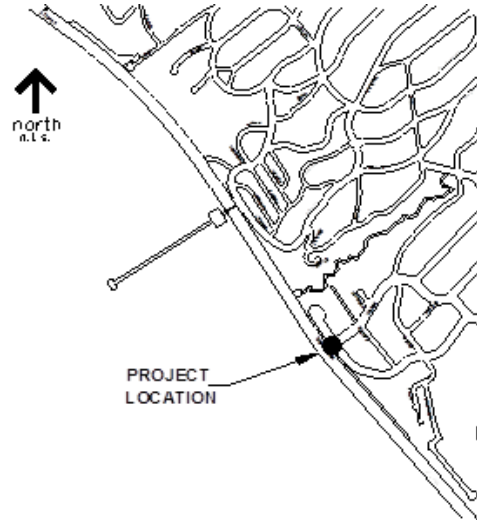
**Lead Dept./Division:** Public Works/Engineering  
**Supporting Division:** Public Works/Maintenance

**Staff Contact:** Shawn Ryan  
 Associate Civil Engineer  
 949-361-6122

**Initial Funding Year:** FY 2020  
**Prior Funding:** N/A

**Target Completion:** Summer 2021

**General Plan Policy:** BPR-4.02  
 (Please refer to the General Plan for policy code descriptions)



**Project Description:**

The Trafalgar Canyon wood bridge is on the Beach Trail between the T-Street Overpass and the Municipal Pier. In addition to pedestrians, the bridge is used by Marine Safety and Maintenance staff, and emergency vehicles. A study is needed to assess the structural integrity of the bridge and recommend improvements accordingly. Assessment report and construction funding are proposed in FY 2020 and 2021, respectively.

**Operating Budget Impact:** None.

**Estimated Costs and Funding Sources:**

Project Estimate	FY 2020 Budget	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast	FY 2025 Forecast	Total
Land/Right-of-Way	0	0	0	0	0	0	0
Preliminary Eng.	100,000	0	0	0	0	0	100,000
Construction	0	250,000	0	0	0	0	250,000
<b>Total Estimate</b>	<b>100,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>

Funding Source(s)	FY 2020 Budget	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast	FY 2025 Forecast	Total
General Fund	100,000	250,000	0	0	0	0	350,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
<b>Total Funding</b>	<b>100,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>

**Current Status :** Pending approval as part of FY 2020 budget.