



Lead Dept./Division: Public Works/Engineering
Supporting Division: Public Works/Maintenance

Staff Contact: Darra Koger
 Senior Civil Engineer
 949-361-6138

Initial Funding Year: Annual
Prior Funding: Typically, \$1,500,000 every year

Target Completion: Spring 2020

General Plan Policy: M-1.01, M-1.20, M-3.02
 (Please refer to the General Plan for policy code descriptions)



Project Description:

The project consists of rehabilitating Avenida Buena Suerte, Vista Valinda, Avenida Cabrillo, Avenida Miramar, Avenida Granada, Avenida Del Mar, Avenida Presidio, and Avenida Sierra. Deteriorated and deficient curb, gutter, curbs ramps, sidewalks and failed pavement areas will be reconstructed as needed, and the street will be cold milled and paved with a 2-inch cap or slurry sealed as needed. Additional localized pavement repairs may also be completed at other locations as budget allows.

Operating Budget Impact: None.

Estimated Costs and Funding Sources:

Project Estimate	FY 2020 Budget	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast	FY 2025 Forecast	Total
Land/Right-of-Way	0	0	0	0	0	0	0
Preliminary Eng.	50,000	50,000	50,000	50,000	50,000	50,000	300,000
Construction	1,450,000	1,450,000	1,450,000	1,450,000	1,450,000	1,450,000	8,700,000
Total Estimate	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	9,000,000

Funding Source(s)	FY 2020 Budget	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast	FY 2025 Forecast	Total
Street Imp. Fund	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	9,000,000
Total Funding	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	9,000,000

Current Status: Pending approval as part of FY 2020 budget.