



Storm Drain Improvements at PCH & Camino San Clemente Project No. TBD

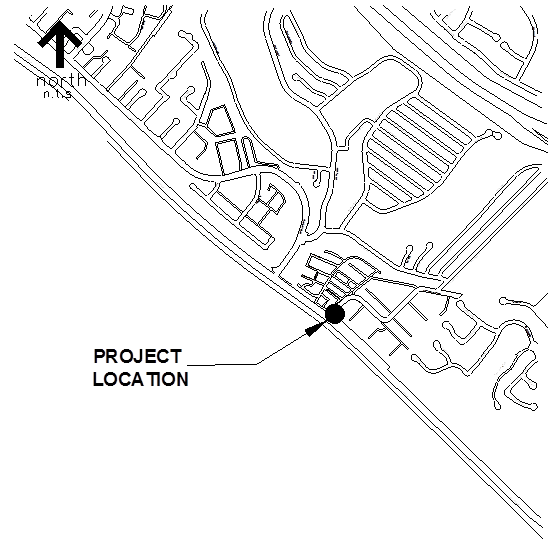
Lead Dept./Division: Public Works/Engineering
Supporting Division: Utilities

Staff Contact: Amir Ilkhanipour
 Senior Civil Engineer
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Initial Funding Year: FY 2020
Prior Funding: N/A

Target Completion: Winter 2020

General Plan Policy: PSFU-6.01
 (Please refer to the General Plan for policy code descriptions)



Project Description:

Catch basin and storm drain improvements are needed at the intersection of PCH and Camino San Clemente to increase the drainage capacity in this area. Design and construction funding is proposed in FY 2020.

Operating Budget Impact: None.

Estimated Costs and Funding Sources:

Project Estimate	FY 2020 Budget	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast	FY 2025 Forecast	Total
Land/Right-of-Way	0	0	0	0	0	0	0
Preliminary Eng.	100,000	0	0	0	0	0	100,000
Construction	400,000	0	0	0	0	0	400,000
Total Estimate	500,000	0	0	0	0	0	500,000

Funding Source(s)	FY 2020 Budget	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast	FY 2025 Forecast	Total
Local Drainage Facilities	500,000	0	0	0	0	0	500,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Total Funding	500,000	0	0	0	0	0	500,000

Current Status: Pending approval as part of FY 2020 budget.