



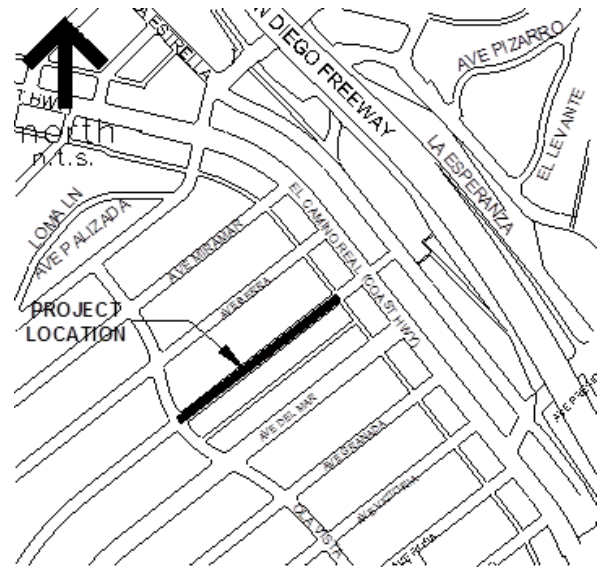
Lead Dept./Division: Public Works/Engineering
Supporting Division: Community Development/Planning

Staff Contact: Darra Koger
 Senior Civil Engineer
 949-361-6138

Initial Funding Year: Annual
Prior Funding: Typically \$130,000 every year

Target Completion: Spring 2020

General Plan Policy: UD-4.01, UD-4.02, S-7.01
 (Please refer to the General Plan for policy code descriptions)



Project Description:

The CDBG Sidewalk Improvements Program was developed to install missing sidewalk sections within the CDBG target area. The 2019 project will install sidewalk along both sides of the 100 -200 block of Avenida Cabrillo within the CDBG target area.

Operating Budget Impact: None

Estimated Costs and Funding Sources:

Project Estimate	FY 2020 Budget	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast	FY 2025 Forecast	Total
Land/Right-of-Way	0	0	0	0	0	0	0
Preliminary Eng.	0	0	0	0	0	0	0
Construction	130,000	0	0	0	0	0	130,000
Total Estimate	130,000	0	0	0	0	0	130,000

Funding Source(s)	FY 2020 Budget	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast	FY 2025 Forecast	Total
Misc. Grants – CDBG	130,000	0	0	0	0	0	130,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Total Funding	130,000	0	0	0	0	0	130,000

Current Status: Pending approval as part of FY 2020 budget.