



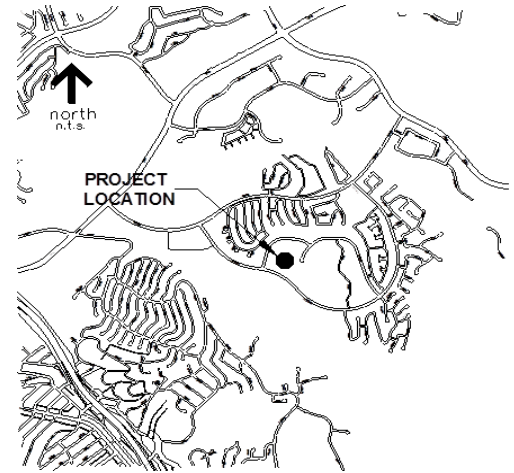
**Lead Dept./Division:** Public Works/Maintenance  
**Supporting Division:** Parks and Recreation

**Staff Contact:** Randy Little  
 Maintenance Manager  
 949-361-8255

**Initial Funding Year:** FY 2020  
**Prior Funding:** N/A

**Target Completion:** Summer 2020

**General Plan Policy:** BPR-1.05, BPR-2.03, BPR-7.02  
 (Please refer to the General Plan for policy code descriptions)



**Project Description:**

The existing light poles in the Rancho San Clemente Park are deteriorating and in need of replacement. Thirty six area light poles and fixtures are proposed for replacement with this project.

**Operating Budget Impact:** Will reduce ongoing maintenance and electricity costs.

**Estimated Costs and Funding Sources:**

Project Estimate	FY 2020 Budget	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast	FY 2025 Forecast	Total
Land/Right-of-Way	0	0	0	0	0	0	0
Preliminary Eng.	0	0	0	0	0	0	0
Construction	150,000	0	0	0	0	0	150,000
<b>Total Estimate</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>

Funding Source(s)	FY 2020 Budget	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast	FY 2025 Forecast	Total
General Fund	150,000	0	0	0	0	0	150,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
<b>Total Funding</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>

**Current Status :** Pending approval as part of FY 2020 budget.