Mira Costa & Verde Park Playground Replacements Project No. TBD

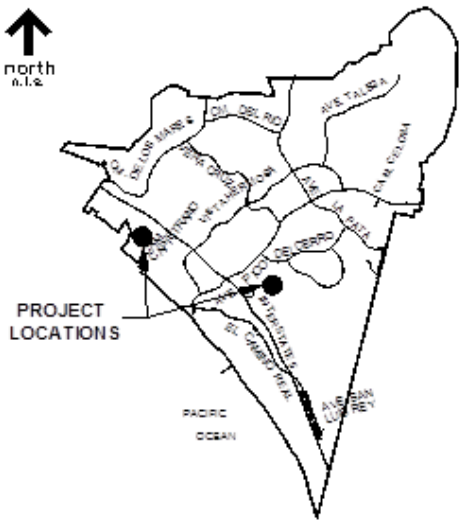
Lead Dept./Division: Public Works/Engineering
Supporting Division: Parks and Recreation

Staff Contact: Chris Tanio
Associate Civil Engineer
949-361-6128

Initial Funding Year: FY 2020
Prior Funding: N/A

Target Completion: Summer 2020

General Plan Policy: UD-4.01, UD-4.02, S-7.01
(Please refer to the General Plan for policy code descriptions)



Project Description:
This project will provide for an in-kind replacement of equipment and safety surfacing at the Mira Costa Park and Verde Park Playgrounds, consistent with the playground replacement approach and plan approved by the City Council.

Operating Budget Impact: None.

Estimated Costs and Funding Sources:

Project Estimate	FY 2020 Budget	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast	FY 2025 Forecast	Total
Land/Right-of-Way	0	0	0	0	0	0	0
Preliminary Eng.	0	0	0	0	0	0	0
Construction	300,000	0	0	0	0	0	300,000
Total Estimate	**300,000**	**0**	**0**	**0**	**0**	**0**	**300,000**

Funding Source(s)	FY 2020 Budget	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast	FY 2025 Forecast	Total
Fac Maint. Reserve	300,000	0	0	0	0	0	300,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Total Funding	**300,000**	**0**	**0**	**0**	**0**	**0**	**300,000**

Current Status : Pending approval as part of FY 2020 budget.