



Maintenance Yard Water Quality Storm Drain Inlet

Project No. TBD

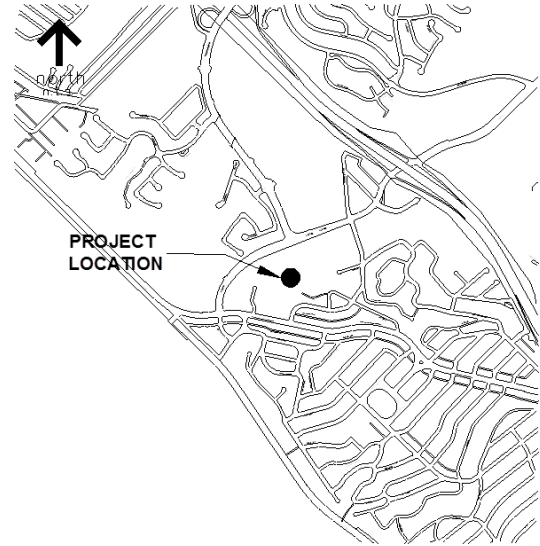
Lead Dept./Division: Public Works/Engineering
Supporting Division: Utilities

Staff Contact: Chris Tanio
Associate Civil Engineer
949-361-6128

Initial Funding Year: FY 2020
Prior Funding: N/A

Target Completion: Summer 2020

General Plan Policy: PSFU-6.01
(Please refer to the General Plan for policy code descriptions)



Project Description:

As a water quality measure, a new storm drain catch basin will be installed in the lower area of the Water Reclamation Plant to provide treatment of runoff prior to discharge into the Segunda Deshecha Canada Channel (M02).

Operating Budget Impact: None.

Estimated Costs and Funding Sources:

Project Estimate	FY 2020 Budget	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast	FY 2025 Forecast	Total
Land/Right-of-Way	0	0	0	0	0	0	0
Preliminary Eng.	5,000	0	0	0	0	0	5,000
Construction	25,000	0	0	0	0	0	25,000
Total Estimate	30,000	0	0	0	0	0	30,000

Funding Source(s)	FY 2020 Budget	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast	FY 2025 Forecast	Total
Clean Ocean Fund	30,000	0	0	0	0	0	30,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Total Funding	30,000	0	0	0	0	0	30,000

Current Status: Pending approval as part of FY 2020 budget.