

AGENDA REPORT

SAN CLEMENTE CITY COUNCIL MEETING

Meeting Date: September 18, 2018

Approvals:

City Manager

Agenda Item

Dept. Head Attorney

Finance

Department:

Utilities

Prepared By:

Kevin Lussier, Assistant Utilities Manager

Subject:

APPROVAL OF A PROFESSIONAL SERVICES AGREEMENT WITH WATERLINE TECHNOLOGIES.

INC. FOR DELIVERY OF 12.5% SODIUM HYPOCHLORITE.

Fiscal Impact: Yes. There is adequate funding for up to \$25,000 in expenditures in Fiscal Year 2019 within the Water Operating Fund Account Number 052-463-42150. Additional funding for the two-year Agreement and any extensions will be proposed as part of the City's

annual budget process for future fiscal years.

Summary:

Staff recommends that City Council authorize the Mayor to sign a Professional Services Agreement with Waterline Technologies, Inc. for delivery of Sodium Hypochlorite for water treatment.

Discussion:

Due to the recent completion of a construction project to improve water quality management at Reservoirs 5A, 10, and 14, there is a need to purchase the chemical Sodium Hypochlorite for on-site water treatment. Utilities staff requested and obtained proposals for delivery of 12.5% Sodium Hypochlorite to the three reservoir sites.

Typically vendors for chemical deliveries utilize 18-wheel trucks, but due to the location and limited access to the reservoir sites, smaller delivery trucks are needed to navigate the narrow access roads. As a result, only one proposal was received from Waterline Technologies, Inc. in the amount of \$1.54 per gallon, which is lower than the estimated cost provided by the design engineer at \$2.00 per gallon. The estimated annual cost for Sodium Hypochlorite deliveries is \$25,000. The initial Agreement is for a two-year term for up to \$50,000, with the option to renew for three additional oneyear terms.

Recommended

Action:

STAFF RECOMMENDS THAT the City Council:

- 1. Approve, and authorize the Mayor to execute, Contract by and between the City of San Clemente and Waterline Technologies, Inc. for Sodium Hypochlorite deliveries in the amount of \$50,000; and
- 2. Authorize the City Manager to approve up to three, one-year extensions to the Agreement if Waterline Technologies, Inc. and the City make a determination to extend the Contract after the initial two-year period.

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Attachments: None. The Professional Services Agreement is on file with the City Clerk's office.

Notification: None.

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