



AGENDA REPORT

SAN CLEMENTE CITY COUNCIL MEETING
Meeting Date: September 18, 2018

Agenda Item 7-B
Approvals:
City Manager [Signature]
Dept. Head [Signature]
Attorney [Signature]
Finance [Signature]

Department: Community Development, Planning Division
Prepared By: Carl Stiehl, Senior Planner and Mike Linares, CDBG Consultant

Subject: 2017-2018 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER) FOR EXPENDITURE OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS.

Fiscal Impact: There is no fiscal impact related to filing the CAPER.

Summary: This is the review and approval of the Fiscal Year 2017-18 CAPER Report which summarizes expenditures and accomplishments for the Community Development Block Grant (CDBG) Program. Each year the City submits an Annual Action Plan Report in May and CAPER in September to satisfy federal grant funding requirements to continue to receive funding from the Department of Housing and Urban Development (HUD). During the 2017-18 reporting period, the City received \$356,291 in (CDBG) funds from HUD. Additionally, \$80,000 in prior year uncommitted and program income (i.e., housing rehabilitation loan repayments) were also available.

Background: Each year HUD determines the amount of CDBG funds the City is entitled to based on population, income and housing needs. To continue receiving CDBG funds, the City Council must approve the CAPER, which summarizes program expenditures and accomplishments for each CDBG funded activity, and submit it to HUD within 90 days after the end of the fiscal year, or by September 28, 2018.

The CAPER requires a 15-day notice period to allow the public to submit comments in writing. Residents are also given the opportunity to attend the City Council meeting on September 18, 2018 to provide comments. A public meeting is required twice a year to receive Federal CDBG grants. The first hearing is for the adoption of the Annual Action Plan, typically submitted in May for use of funds during the following fiscal year. Through the Annual Action Plan, the City outlines the projects, activities, and programs the City will undertake to meet the goals identified in the City's Consolidated Plan. A second meeting is held after the end of the fiscal year to review the CAPER and evaluate how the funds were spent; this meeting meets that requirement.

Discussion: Every five years, the City prepares a Consolidated Plan describing the proposed use of CDBG and other applicable federal program funds. The Consolidated Plan, which was updated and adopted in July 2016, identifies the City's overall vision and strategy for addressing housing and non-housing needs in the City. Each year, the City is required to submit to HUD its CAPER.

One of the high priority needs identified in the City's Consolidated Plan is to provide a wide range of housing activities to meet the low-and moderate-income household needs. The City has provided loans and grants for Home Rehabilitation since 1994 and continues to do so with the use of CDBG funds. During fiscal year 2017-18, the rehabilitation of one, single-family housing unit was initiated. The City anticipated rehabbing four single-family and one multi-family housing units.

CDBG funds were also utilized to improve public facilities and infrastructure. The City provides Commercial Façade improvement grants to enhance commercial storefronts and/or replace non-conforming business signs. The 2017-18 Annual Action Plan anticipated seven Commercial Façade projects to be completed during fiscal year 2017-18; one facade project was completed.

The 2017-18 Action Plan provided funding for construction of sidewalks along the 100 Block of W. Avenida Palizada (between El Camino Real and North Ola Vista). The project has experienced significant delays primarily due to higher than anticipated costs. Additional CDBG funding was been allocated for the project as part of the 2018-2019 Annual Action Plan. Public Works staff reports that project construction will begin in January 2019 and completed by May 2019.

A variety of public service programs are also funded by CDBG. The program activities are intended to benefit the community, families, and individuals and often address housing, health, and social service needs identified by the public. During the 2017-18 fiscal year, the City assisted 3,075 residents through services funded by CDBG. In addition, CDBG Program Administration funds are allocated to fund costs of the Fair Housing Foundation and consultants, who help administered the grant. The CAPER summarizes the following funded programs and identifies how program goals were met.

Table 1: CDBG FUNDED PROGRAMS - FY 2017-2018

CDBG PROGRAM	GRANT FUNDED AMOUNT	EXPECTED NUMBER	ACTUAL NUMBER	GRANT FUNDS EXPENDED
Housing Rehabilitation: Housing rehabilitation assistance for owner-occupied & rental housing	\$57,596	5	1	\$44,598
Commercial Rehabilitation: Façade improvement grants (awnings, signage, lighting)	\$14,000	7	1	\$1,484
Public Improvements: • Sidewalk Improvements (W. Ave. Palizada)	\$240,000 ¹	1	0	\$164 ²
Public Services: • Camino Health Ctr - Medical care for uninsured • Family Assistance Ministries - Homeless Housing & Services • Laura's House - Domestic Violence Shelter • City of San Clemente - Fun on the Run	\$18,000 \$11,690 \$8,000 \$15,750	1,900 208 200 300	2,595 102 223 155	\$18,000 \$11,690 \$8,000 \$15,750

CDBG PROGRAM	GRANT FUNDED AMOUNT	EXPECTED NUMBER	ACTUAL NUMBER	GRANT FUNDS EXPENDED
CDBG Administration & Planning:				
• Program oversight	\$66,755	NA	NA	\$38,908
• Fair Housing Counseling	\$4,500	80	53	\$4,500
TOTAL 2017-18 Grant Funded Amount	\$436,291			\$143,094

1. \$200,00 allocated in FY 16-17

2. Expenditure are related to FY 16-17 Sidewalk Project (Calle Puente)

Every year there is typically some funding that is not completely spent on projects. During the years the City also receives repayments of past home rehabilitation loans. These funds are carried over to the following fiscal year to help fund additional programs. As noted in Table 1 above under Public Improvements, carry-over funds will go toward the W. Avenida Palizada sidewalk project this fiscal year.

Recommended Action:

STAFF RECOMMENDS THAT the City Council approve and adopt the 2017-18 Consolidated Annual Performance Evaluation Report (CAPER) for submittal to the U.S. Department of Housing and Urban Development.

Attachments: 1. 2017-2018 CAPER Report

Notification: An ad was published in the local paper per Housing and Urban Development (HUD) and local requirements.



CITY OF SAN CLEMENTE

2017-2018 CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT

Draft August 30, 2018

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Attachments

Attachment 1: Public Notice and summary of public comments

Attachment 2: Map of San Clemente CDBG Target Areas

Attachment 3: Summary of Fair Housing Impediments and Actions to Address Impediments

Attachment 4: IDIS Reports:

- **PR03: CDBG Activity Summary Report (GPR) for Program Year 2017**
- **PR06: Summary of Consolidated Plan Projects for Report Year**
- **PR26: CDBG Financial Summary Report 2017**

CR-05 - Goals and Outcomes

**Progress the jurisdiction has made in carrying out its strategic plan and its action plan.
91.520(a)**

The City of San Clemente is a recipient of Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD). CDBG funds may be used for a variety of activities provided the majority of beneficiaries meet HUD's definition of a low- and moderate-income individual. To receive CDBG funds, the City is required to prepare a strategic plan that identifies housing and community needs, prioritizes needs, and identifies programs and goals to address priority needs. This strategic plan is known as the Consolidated Plan. The Current Consolidated Plan was approved by the City Council in June 2016 for the four-year period of Fiscal Year (FY) 2016-2017 through FY 2019-2020. On an annual basis, the City prepares an expenditure plan (the Annual Action Plan) that lists specific activities the City will carry out with CDBG funds and that meet the housing and community needs identified in the Consolidated Plan. At the end of each fiscal year, the City is required to prepare an accomplishment report. This report is known as the Consolidated Annual Performance and Evaluation Report or CAPER. In addition to comparing planned versus actual accomplishments for the respective fiscal year, the CAPER also tracks the City's progress toward meeting the four-year goals established in the Consolidated Plan.

The 2017-2018 CAPER provides a summary of the CDBG-funded activities undertaken by the City during the period of July 1, 2017, through June 30, 2018 (FY 2017-18). FY 2017-18 is the second year of the four years covered by the current Consolidated Plan. Accomplishment highlights for the year include the following:

- Rehabilitation assistance was provided to one lower income homeowner.
- Over 3,000 lower income residents were assisted with a variety of safety net social service programs such as reduced cost medical services, youth recreation programs, counseling for victims of domestic violence, case management for homebound seniors, and housing and support services for the homeless.
- Construction of sidewalks benefitting residential neighborhoods (1 project pending during the report period).
- Fair housing counseling and services for tenants, landlords and property owners.
- Upgrading of business signs for commercial ventures serving CDBG target areas.

Finally, the Orange County Housing Authority (OCHA) reports that it assisted 154 San Clemente renter households with a rental assistance voucher or certificate during the report period (as of 4/31/18).

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Table 1 lists the goals, categories, funding sources and amounts, goal outcome indicators, and targets/actual outcomes/outputs and percentage completed for the four-year Consolidated Plan period and for FY 2011-17 (Year 1 of the Consolidated Plan).

Table 1 - Accomplishments - Program Year & Strategic Plan to Date

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected 4 Yr. Strategic Plan	Actual 4 Yr. Strategic Plan	Percent Complete 4 Yr.	Expected Program Yr. 2	Actual Program Yr. 2	Percent Complete Program Yr. 2
Affordable Housing Development	Affordable Housing	CDBG: \$0	Rental units constructed	Household Housing Unit	1	0	0.00%	0	0	NA
Commercial Rehabilitation	Non-Housing Community Development	CDBG: \$1,484	Businesses assisted	Businesses Assisted	20	2	10.00%	7	1	14.29%
Fair Housing Services	Administration	CDBG: \$4,500	Other	Other	400	121	30.25%	80	53	66.25%
Program Administration	Administration	CDBG: \$38,908	Other	Other	4	2	50.00%	1	1	100.00%
Public Facility Improvements	Non-Housing Community Development	CDBG: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5,000	1,965	39.30%	0	0	0.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected 4 Yr. Strategic Plan	Actual 4 Yr. Strategic Plan	Percent Complete 4 Yr.	Expected Program Yr. 2	Actual Program Yr. 2	Percent Complete Program Yr. 2
Public Infrastructure Improvements	Non-Housing Community Development	CDBG: \$164	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10,000	4,120	41.20%	2,900	0	0.00%
Public Services	Non-Housing Community Development	CDBG: \$41,750 ¹	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10,000	5,846	58.46%	2,378	2,956	124.31%
Public Services	Non-Housing Community Development	CDBG: \$11,690 ²	Homeless Person Overnight Shelter	Persons Assisted	25	137 ³	548.00%	230	119	51.74%
Rental Housing Rehab	Affordable Housing	CDBG: \$0	Rental units rehabilitated	Household Housing Unit	4	0	0.00%	1	0	0.00%
Single Family Housing Rehab	Affordable Housing	CDBG: \$44,598	Homeowner Housing Rehabilitated	Household Housing Unit	20	3	15.00%	4	1	25.00%

1. Amount includes funds allocated for Camino Health Center, Fun on the Run, and Laura's House.

2. Amount equals funds allocated to Family Assistance Ministries.

3. Figure includes 18 individuals assisted by Laura's House with transitional housing in FY 16/17 – these 18 were also included in FY 16/17 non-Overnight Shelter persons assisted total.

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

As summarized in Table 1, the City used CDBG funds to address the priority needs identified in the Consolidated Plan including safety net programs for lower income households:

- Camino Health Center provided reduced cost medical and pediatric dental care services for lower income households, including the uninsured and the homeless – 2,595 lower income individuals were served during the report period.
- Fun On The Run, a City-sponsored program, provided after school and summer youth recreation services for low- and moderate-income youth – 155 youths were served during the report period.
- Laura's House provided a variety of support services for victims of domestic violence including a 24-hour hotline, referrals, and safe house planning including transitional housing – 223 individuals were served during the report period.
- Family Assistance Ministries provided a continuum of housing and service options for households at risk of becoming homeless and those already homeless – 102 individuals were assisted during the report period.
- The Fair Housing Foundation (FHF) provided a variety of services aimed at overcoming impediments to accessing safe and decent housing. FHF provided outreach, education and enforcement service for tenants, landlords and property managers - 53 households were served during the report period.
- Grants to local entrepreneurs were available to update signs and other minor exterior building improvements – one business was assisted during the report period.

To address priority housing needs, the City offered housing rehabilitation assistance to qualified homeowners and rental property owners. The program aims to preserve and improve the City's existing housing stock. During the report period, housing rehabilitation assistance was provided to one homeowner. Improvements undertaken typically include the installation of new energy efficient windows, termite treatment, installation of new hot water heaters, and other housing health and safety improvements. As indicated above, the Orange County Housing Authority (OCHA) provided rental assistance to 154 San Clemente renter households.

With respect to public infrastructure and facility improvement priorities, CDBG funding was allocated for the construction of sidewalks, curbs and ADA-compliant ramps at the 100 block of West Avenida Palizada. The project was originally funded for \$200,000 as part of a Substantial Amendment to the 2016 Annual Action Plan which was approved by the City Council in November 2016, and submitted to HUD in December 2016. Due to higher than anticipated construction costs, \$240,000 in additional CDBG funding was allocated to the project in the 2017-2018 Annual Action Plan. It is anticipated that design and engineering for the project will be completed by September 2018, with a construction contract awarded in November 2018, and construction completed by May 2019.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds

	CDBG
White	2,907
Black or African American	38
Asian	56
American Indian or American Native	9
Native Hawaiian or Other Pacific Islander	9
Total	3,019
Hispanic	1,464
Not Hispanic	1,555

* This default IDIS table excludes multi-racial program beneficiaries – 57 additional individuals (18 of which were Hispanic) were also assisted during the report period.

Narrative

According to the U.S. Census Bureau, the majority of San Clemente residents are racially White – 80.5% per the 2012-2016 American Community Survey 5-Year Estimates. This same data source reports that 18.3% of the City's population is Hispanic/Latino – the City's largest minority population.

Based on the data from Table 2, approximately 96% of program participants were White, and 49% of these individuals reported to be ethnically Hispanic/Latino. A closer look at the accomplishment data from individual activities provides added insight. Among safety net programs such as medical care and youth services, the majority of clients served were lower income Hispanic/Latino households (50% and 64% respectively). While data from the Consolidated Plan indicates no one San Clemente minority population is disproportionately significantly housing cost burdened (i.e., household paying more than 50% of monthly income for housing), data from Table 2 seems to indicate that some minority households may be economically unstable and seek out services in hopes of stabilizing their economic situation.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Table 3 - Resources Made Available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	\$436,291	\$143,094

Narrative

According to the City's 2017-18 Annual Action Plan, the City anticipated utilizing \$436,291 in CDBG program resources comprised of its 2017 CDBG Annual Allocation of \$356,291, plus \$80,000 in Prior Year Funds. The City did not anticipate receiving CDBG Program income funds (i.e., Revolving Loan funds generated by the repayment of prior CDBG-funded housing rehabilitation loans) during the report period.

During the report period, the City received its 2017 CDBG grant of \$356,291, and had access to \$80,000 in prior year funds. The City did receive \$20,328 in program income.

Identify the geographic distribution and location of investments

Table 4 – Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Census Tracts	58	0.5	Census Tract Block Groups identified by HUD as eligible for CDBG-funded activities
Citywide	42	95.5	Citywide program or activity

Narrative

Table 4 indicates a very small percentage (0.5%) of available CDBG resources were used in CDBG-eligible Census Tracts during the report period. This is primarily due the lack of spending on the Avenida Palizada sidewalk project. A map of the City's CDBG eligible areas is provided as **Attachment 2**.

All CDBG-funded public service grants were available on a citywide basis. Similarly, housing rehabilitation assistance was available citywide.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of San Clemente made an effort to leverage CDBG funds to the greatest extent possible. Approximately \$64,000 in other resources was used to leverage federal funds during the 2017-18 report period. These sources included the following:

- Good Neighbor Grants (City funded social service programs): \$64,000

There is no match requirement for the CDBG program.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

Table 5 – Number of Households

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	4	1
Number of Special-Needs households to be provided affordable housing units	0	0
Total	4	1

Table 6 – Number of Households Supported

	One-Year Goal	Actual
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	4	1
Number of households supported through the acquisition of existing units	0	0
Total	4	1

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City did not meet planned housing rehabilitation program goals for the 2017-18 report period. The 2017-2018 Annual Action Plan set a one-year goal to rehabilitate five housing units (four single-family units and one rental units). During the report period, program staff initiated the rehabilitation of one unit. The low accomplishment rate is attributed to several factors including issues such as the lack of a clean property title report, properties encumbered by a reverse mortgage, applications submitted by over-income property owners, and applicants not submitting required documentation for loan underwriting.

Discuss how these outcomes will impact future annual action plans.

During the FY 2016-17 report period, the City undertook a comprehensive re-writing of the City's housing rehabilitation program. While the revised program policies and procedures were necessary to

ensure program participant eligibility and proper underwriting (to protect the public's investment), some program streamlining remains necessary. Additionally, with additional funding in 2018, program staff will explore new means to market the program in order to increase participation.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Table 7 – Number of Households Served

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	1	0
Moderate-income	0	0
Total	1	0

Narrative Information

Table 7 provides information regarding the households that received housing rehabilitation assistance during FY 2017-18. OCHA reports that 154 very low-income and extremely low-income San Clemente households received rental assistance during the 2017-18 report period. The City is not a recipient of HOME funds.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

No CDBG funds were allocated during the 2017-18 report period for homeless outreach; however, the Orange County Sheriff and regional homeless service providers such as Family Assistance Ministries (FAM), have established outreach programs that engage the homeless in south Orange County. In addition to supporting these efforts by endorsing the coordinated efforts of the regional Continuum of Care and its outreach and assessment strategy, the City provided \$22,000 in general fund resources (Good Neighbor Grant) to support FAM's continuum of homeless services.

Addressing the emergency shelter and transitional housing needs of homeless persons

During the 2017-18 report period, the City allocated CDBG funds to Family Assistance Ministries to provide a continuum of housing opportunities for homeless individuals. During the report period, 31 individuals received emergency shelter and support services. CDBG funding for Laura's House was utilized to provide transitional housing opportunities for 17 victims of domestic violence. Additionally, FAM provided transitional housing for three individuals.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City's homeless strategy delineated in the Consolidated Plan calls for providing safety net services that help prevent individuals and families from becoming homeless. To this end, during the 2017-18 report period, CDBG funding was allocated to Camino Health Center and Fun On The Run. Respectively, these programs provided reduced cost medical/dental and childcare services to lower income households, which allowed these individuals to redirect limited financial resources to stay housed.

FAM utilized CDBG funds to pay for a portion of housing cost to prevent eviction - 65 individuals benefited from this type of assistance. OCHA reports that six homeless households received Continuum of Care Program Permanent Supportive Housing Certificates, and four homeless veterans received Veterans Affairs Supportive Housing (VASH) vouchers.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

During the 2017-18 report period, no CDBG funding was allocated to specifically fund permanent housing activities for homeless persons; however, FAM provide rapid rehousing assistance to three San Clemente residents. In addition to housing assistance, a variety of supportive services were also made available to program participants in an effort to ensure long-term housing stability.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of San Clemente does not own or manage public housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable

Actions taken to provide assistance to troubled PHAs

Not applicable

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The 2017-2018 Annual Action Plan indicated that the City will address barriers to affordable housing by considering the following actions:

- **Housing Resources:** Inclusionary Housing in-lieu fees were available to assist nonprofit agencies purchase land or existing housing units to create long-term affordable housing opportunities.
- **Environmental Review:** City staff was available to assist property owners and developers navigate environmental review regulations to help reduce holding cost associated with the time needed to comply with environmental reviews.
- **Planning and Development Fees:** The City typically does not offer fee waivers; however, the City Council can approve a waiver, offer deferred or reduced fees, or supplement fees with public funds for affordable housing projects.
- **Permit and Processing Procedures:** For affordable housing project, City staff is available to interact with project sponsors early in the process to help determine project feasibility and to guide a developer through the entitlement process.
- **Land Use Controls:** In general, land use controls are necessary to protect the public health, safety and welfare and maintain the quality of life. The City has implemented reasonable controls which are appropriate for the community.
- **Tax Policies:** There is no local tax.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City recognizes that special needs populations face challenges due to low income and the special needs conditions that they face. Such individuals are more likely to become homeless because of these factors. Special needs populations require housing and supportive services. The City considers supportive services and housing for special needs populations as a priority. Supportive services are also considered a high priority in the Continuum of Care of Orange County. During FY 2017-18 the City funded public service agencies that provide a social safety net to help at risk households. Services included access to reduced health care and youth recreation services. Other special needs service funded during the report period include counseling for victims of domestic violence and professional case management for home-bound adults.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Residential Lead-Based Paint (LBP) Hazard Reduction Act of 1992 (Title X) changed the federal approach to addressing LBP by increasing the emphasis on prevention of childhood lead poisoning

through housing based approaches. The City has included lead-based paint hazard reduction as an eligible activity in the City's housing rehabilitation programs.

All application packets for the City's housing rehabilitation programs include a notice to educate residents about the health dangers of lead and encourages screening of children for elevated blood-lead levels. Additionally, prior to the use of federal funds, all existing units are screened for lead-based paint if applicable. Housing units identified as having lead-based paint hazards are treated so the lead-based paint hazards are abated in accordance with federal requirements. The use of lead-based paint is prohibited in newly constructed units. The one housing unit rehabilitated during FY 2017-18 was constructed before 1978 but tested free of lead-based hazards. The City's housing rehabilitation program is designed to ensure safe work practices, as dictated by HUD, are implemented to address the lead-paint hazards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

According to the U.S. Census Bureau, approximately 7.1% of San Clemente residents have incomes below the poverty level, this figure includes approximately 5.5% of City residents age 65 and older and 7.9% of children under the age of 18.^[1] The Consolidated Plan and Annual Action Plan indicated that the City will support social services and housing activities for households below the poverty line in recognition that income enhancement services are necessary to increase household incomes.

During the 2017-18 report period, the City provided funding to the Fun On The Run recreation program for low- and moderate-income youth. The program offers professionally supervised, free or reduced cost youth recreation activities that accommodates the schedule of working parents. Recognizing that poverty-level households may need assistance affording health care, the City provided funding for Camino Health Center, which provided reduced cost medical and pediatric dental services for lower income San Clemente residents.

[1.] POVERTY STATUS IN THE PAST 12 MONTHS, 2011-2015 American Community Survey 5-Year Estimates, S1701.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

During FY 2017-18, the City continued efforts to eliminate institutional gaps and enhance coordination of programs with all segments of the community. For example, the City partnered with nonprofits to deliver public services. City departments also continued to work together to evaluate projects that may be funded in whole or in part with CDBG funds that address priority needs. The City assisted OCHA by participating in the Cities Advisory Committee – a quarterly meeting of cities and OCHA to discuss issues related to federal rental housing assistance and regional housing issues. As a member of the Orange County Continuum of Care Community Forum, the City provided critical information to the regional Continuum of Care (CoC) as it prepared the County's CoC Homeless Assistance grant application for HUD consideration. The City also provided input on the development of the County's Ten-Year Plan to end chronic homelessness and the regional discharge plan.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

As indicated above, the City participated in regional coordination of services by participating in the quarterly Cities Advisory Committee held by OCHA to discuss issues related to federal rental housing assistance, and as a member of the Orange County CoC Forum. Through its CDBG and general fund grant programs, the City has coordinated the delivery of social services to the community that address a variety of needs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Consolidated Plan regulations requires CDBG recipients to: (1) examine and attempt to alleviate housing discrimination within their jurisdiction; (2) promote fair housing choice for all persons; (3) provide opportunities for all persons to reside in any given housing development, regardless of race, color, religion, sex, disability, familial status, or national origin; (4) promote housing that is accessible to and usable by persons with disabilities; (5) and comply with the non-discrimination requirements of the Fair Housing Act. HUD encourages jurisdictions to consult with one another and initiate metropolitan wide area fair housing planning. The **Analysis of Impediments (AI) to Fair Housing Choice** is the primary document utilized for this purpose.

Consistent with HUD's directive, the City partnered with 15 Orange County jurisdictions to prepare an updated AI in 2015, which provided a summary of fair housing impediments and the actions to be taken by the City to address impediments.

During the 2017-18 report period, the City funded the Fair Housing Foundation (FHF), which provided fair housing services to City residents, including low- and moderate-income and special needs populations. Services provided by FHF included outreach, education, and fair housing enforcement. A total of 53 households were assisted during the report period. The majority of households served were White Non-Latino (85%). Approximately 13% of households served were White-Latinos, and 2% Pacific Islanders. Approximately 70% of households served were low- and moderate-income.

With respect to services provided, six fair housing discrimination allegations were received by FHF. Complaints alleged housing discrimination based on physical disability (4 claims), mental disability (1 claim), and familial status (1 claim). Four of the allegations were resolved through counseling, and two cases were opened for further action. With respect to the latter, no evidence was found to sustain the housing discrimination claim in one case; however, the allegations based on physical disability was sustained in the second case. FHF staff was able to successfully resolve this case. FHF staff also provided services to address 61 housing issues dealing with habitability, notices, and accommodation modifications. With respect to outreach and education, FHF held fair housing workshops for landlords, tenants, property managers. FHF staff also held one fair housing walk-in clinic in the City, attended community events, and distributed over 2,000 pieces of fair housing literature throughout the City. Additional information regarding the AI and 2017-18 action is summarized in **Attachment 3**.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City's on-site monitoring program has been designed to provide program staff with information to verify the accuracy of data provided by subrecipients, ensure that subrecipients are carrying out individual activities as described in their contracts, and to ensure that appropriate accounting and record keeping methods are used by subrecipients as it relates to the use of CDBG funds. New CDBG program policies drafted during the 2016-17 report period will ensure subrecipients receive training regarding CDBG grant management including the following topics: 1) review the CDBG program goals, objectives and subrecipient obligations; 2) review the content of the subrecipient agreements; and, 3) review regulations related to the CDBG program that impact subrecipients in the implementation of their programs.

On-site monitoring of subrecipients is conducted biennially unless program or administrative issues are identified or the grant recipient is new to CDBG. The City conduct an on-site monitoring of all subrecipients during the 2017-18 report period. There were no significant findings resulting from this monitoring.

During the report period, program staff also worked closely with other City departments to ensure CDBG program regulations and other federal requirements were implemented. City departments and public service grant subrecipients submitted quarterly accomplishment reports. Subrecipients were required to submit documentation to support CDBG reimbursement requests.

The City also made every effort to comply with all CDBG and Consolidated Plan regulations. The City's Citizen Participation Plan ensures that community input is considered prior to the submission of a substantial amendment or an annual update to HUD. It also ensures residents have the opportunity to review and comment on annual performance. Construction, professional service, and subrecipient agreements have been prepared to ensure compliance with applicable federal regulations. Additionally, the City has implemented an open procurement process that encourages bidding from minority and women-owned businesses.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

To encourage resident participation in the City's CDBG program, the City published a notice in the *Orange County Register* on September 4, 2018, announcing a 15-day public comment period and public hearing for the 2017-2018 CAPER. The CAPER was made available for public review and comment at San Clemente City Hall (located at 100 Avenida Presidio and 910 Calle Negocio #100). The draft was also posted on the City's website. An additional opportunity for public comments was availed at the September 18, 2018, San Clemente City Council meeting. A copy of this notice and a summary of written comments is provided as **Attachment 1**.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of San Clemente did not undertake any action to change the program objectives identified in the Consolidated Plan and 2017-2018 Annual Action Plan.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable

NOTICE OF PUBLIC HEARING AND PUBLIC COMMENT PERIOD

NOTICE IS HEREBY GIVEN THAT A PUBLIC HEARING WILL BE HELD BY THE CITY COUNCIL OF THE CITY OF SAN CLEMENTE, CALIFORNIA ON THE PROPOSED SUBMISSION OF THE 2017-2018 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT AND COMMENCEMENT OF THE FIFTEEN (15) DAY COMMENT PERIOD 9/04/18 -09/19/18

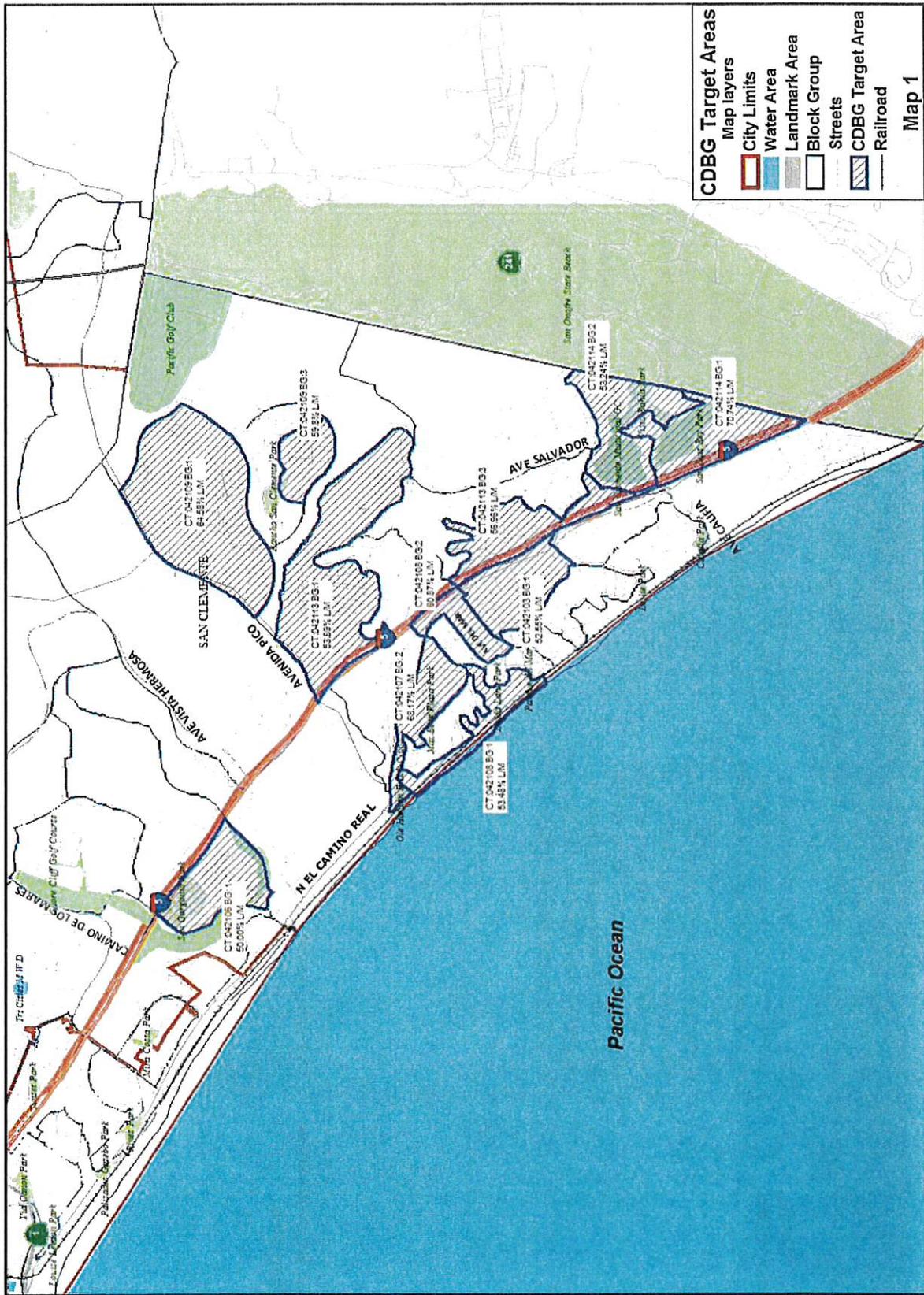
Community Development Block Grant – the Consolidated Annual Performance Report for 2017-18

The City of San Clemente is a recipient of Community Development Block Grant (CDBG) funds, awarded to the City by the U. S. Department of Housing and Urban Development (HUD). In order to receive CDBG funds, the City is required to prepare a five-year strategic plan known as the Consolidated Plan. At the beginning of each year, the City also prepares a one-year expenditure plan outlining the planned use of CDBG funds. At the conclusion of the fiscal year, the City must prepare a year-end performance report known as the Consolidated Annual Performance and Evaluation Report (CAPER). The 2017-18 CAPER covers the period of July 1, 2017, through June 30, 2018, and provides a summary of activities undertaken with CDBG funds during the report period.

In compliance with program regulations, the draft CAPER must be available for a 15-day public review and comment period. Accordingly, the 15-day public comment period will begin September 4, 2018, and will end at noon, September 19, 2018. The draft report will be available for public inspection during regular business hours at City Hall, located at 910 Calle Negocio, and the City's website at <http://san-clemente.org>. Written comments should be directed to Carl Stiehl, Senior Planner, at 910 Calle Negocio, San Clemente, CA 92672 or StiehlC@san-clemente.org, on or before noon September 19, 2018.

In addition to the comment period, interested parties will be afforded an opportunity to provide comments on the 2017-18 CAPER at the City of San Clemente City Council meeting of September 18, 2018. The City Council meeting will be held at the City of San Clemente City Council Chambers located at located at 100 Avenida Presidio, San Clemente, CA. The City Council meeting will begin at 6:00 PM, or soon thereafter. For additional information regarding the meeting (including reasonable requests for special accommodations for persons with disabilities), please contact Joanne Baade, City Clerk at (949) 361-8345.

Notice is hereby given that an initial environmental assessment for the above item was processed and completed in accordance with the California Environmental Quality Act (CEQA). Staff determined that the above item is not a project pursuant to State CEQA Guidelines, section 15378 (b) (2) and (4).



City of San Clemente Fair Housing Action Plan 2015/16 - 2019/20		2017-18 Actions
Impediment	Actions to be Taken	
<p>A. Regional, Private Sector Impediments Carried Over from 2010 Regional and Subregional AI</p> <p>A-1. Housing Discrimination</p> <p>Data indicates housing discrimination continues to exist throughout Orange County, as evidenced by the number of complaints and fair housing cases opened by the Fair Housing Foundation and Fair Housing Council of Orange County. An average of 85 cases were opened in the participating cities over the past three years, with the leading bias based on disability (physical and mental), followed by familial status, national origin and race.</p>	<p>a) Conduct multi-faceted fair housing outreach to tenants, landlords, property owners, realtors, and property management companies. Methods of outreach should include workshops, informational booths, presentations to civic leaders and community groups, staff trainings, and distribution of multi-lingual fair housing literature.</p> <p>b) Conduct focused outreach to small property owners/landlords; conduct property manager trainings on a regular basis; promote fair housing certificate training.</p> <p>c) Provide general counseling and referrals to address tenant-landlord issues, and provide periodic tenant-landlord walk-in clinics at City Halls and other community locations.</p> <p>d) Include testing/audits within the scope of work for each city's fair housing provider. Support enforcement activity and publicize outcomes of fair housing litigation.</p>	<p>2017-187 Action</p> <ul style="list-style-type: none"> • The Fair Housing Foundation (FHF) conducted 1 tenant, 1 landlord and 1 property managers training • FHF conducted presentations for Family Assistance Ministries • FHF conducted 1 Walk-In-Clinic
<p>A-2. Racial and Ethnic Segregation</p> <p>Residential segregation refers to the degree in which groups live separately from one another. As presented within the Community Profile, there are areas of racial/ethnic concentrations in the County. Approximately ten percent of households are considered to be limited English-speaking households.</p>	<p>a) Coordinate with fair housing providers to focus fair housing services, education/outreach, and/or additional testing in areas of racial/ethnic concentrations.</p> <p>b) Offer a variety of housing opportunities to enhance mobility among residents of all races and ethnicities. Facilitate affordable housing throughout the community through: 1) available financial assistance; 2) flexible development standards; 3) density bonuses; and 4) other zoning tools.</p>	<p>2017-18 Action</p> <ul style="list-style-type: none"> • FHF provided over 2,000 pieces of fair housing literature in both English and Spanish • PSAs were aired on the City's cable station.

City of San Clemente Fair Housing Action Plan 2015/16 - 2019/20

Impediment		Actions to be Taken	2017-18 Actions
		<p>c) Promote equal access to information on the availability of affordable housing by providing information in multiple languages, and through methods that have proven successful in outreaching to the community, particularly those hard-to-reach groups.</p> <p>d) Affirmatively market first-time homebuyer and/or housing rehabilitation programs to low and moderate-income areas, and areas of racial/ethnic concentration.</p> <p>e) Work collaboratively with local housing authorities to ensure affirmative fair marketing plans and de-concentration policies are implemented.</p>	<p>• Participated in quarterly OCHA (PHA) Housing Advisory Committee meetings</p>
<p>A-3. Denial of Reasonable Modifications/ Reasonable Accommodations</p>	<p>Denial of reasonable modification or reasonable accommodation is a continuing impediment to fair housing choice, and represents over one-half of alleged discriminatory acts in the 16 participating jurisdictions.</p>	<p>a) Through each city's fair housing contractor, continue to provide fair housing education and information to apartment managers and homeowner associations on why denial of reasonable modifications/ accommodations is unlawful.</p> <p>b) Provide information on the unlawful practice of denying reasonable modifications/accommodations at fair housing seminars conducted by the Apartment Association of Orange County.</p>	<p>2017-18 Action</p> <ul style="list-style-type: none"> FHF conducted 1 landlord and 1 certified property managers training
<p>A-4. Discriminatory Advertising</p>	<p>Regionally, there were incidents of discriminatory advertising that have the potential to discourage a certain type of renter or buyer from pursuing a housing opportunity. Ads indicating a preference for a certain type of tenant or buyer, such as "no pets", "no children", or "ideal for single adult" have the effect of housing discrimination.</p>	<p>a) Through each city's fair housing contractor, periodically monitor local newspapers & online media outlets to identify potentially discriminatory housing advertisements. When identified, contact the individual or firm & provide fair housing education.</p> <p>b) Take steps to encourage the <i>LA Times</i> & <i>OC Register</i> to publish a Fair Housing Notice & a "no pets" disclaimer that indicates rental housing owners must provide reasonable accommodations, including "service animals" & "companion animals" for disabled persons.</p>	<p>2017-18 Action</p> <ul style="list-style-type: none"> No action reported by FHF

City of San Clemente Fair Housing Action Plan 2015/16 - 2019/20

Impediment	Actions to be Taken	2017-18 Actions
<p>A-5. Hate Crimes</p> <p>Hate crimes committed at a residence are an impediment to fair housing choice because they impact the lives of an average of 35 households per year in the 16 participating Orange County cities. Of the total 169 hate crime incidents reported between 2010 and 2014, 57 incidents were related to race, 38 to religion, 37 to sexual orientation, 33 to ethnicity, 2 to disability and 2 to gender identity.</p>	<p>a) Continue to monitor FBI data to determine if any hate crimes are housing related and if there are actions that may be taken by the City or its fair housing service provider to address potential discrimination linked to the bias motivations of hate crimes.</p> <p>b) Continue to coordinate with various City and County housing, building and safety, health and sanitation, law enforcement and legal aid offices to maintain a comprehensive referral list of support services for victims of hate crimes or other violent crimes – inclusive of housing resources.</p>	<p>2017-18 Action</p> <ul style="list-style-type: none"> Per FBI data, no hate crimes were reported in San Clemente in 2016 - the latest year statistics have been posted OC Sheriff & FBI continue to monitor
<p>A-6. Unfair Lending</p> <p>Disparities in the home purchase loan denial rates experienced by Hispanic and Black/African American applicants within the 16 Orange County cities creates an impediment to fair housing choice as they have loans denied at rates 1.5 to 1.6 times greater than White applicants. In addition, Hispanic residents, which comprise 34 percent of Orange County's population, account for just 10 percent of home purchase loans, and the percentage of completed mortgage loans by Hispanics has decreased in each of the past five years.</p>	<p>a) As resources permit, monitor HMDA data annually using the 2013 HMDA analysis as a benchmark.</p> <p>b) As resources permit, monitor the top 10 lenders in Orange County to compare and contrast loan denial rates and percentage of loans completed to minority populations.</p> <p>c) Both of the Orange County fair housing service contractors should assist in identifying potential issues regarding redlining, predatory lending and other illegal lending activities. Each city should review their agreements annually to make sure that increased and comprehensive services are being provided, and that education and outreach efforts are expanded and affirmatively marketed in low and moderate income and racial concentrated areas.</p> <p>d) Each city should explore ways to collaborate with local lenders and support lenders' efforts to work with community groups to help minority households purchase their homes. Collaborative efforts should</p>	<p>2017-18 Action</p> <ul style="list-style-type: none"> No action reported by FHF <p>2017-18 Action</p> <ul style="list-style-type: none"> No action reported by FHF <p>2017-18 Action</p> <ul style="list-style-type: none"> The City's 17-18 agreement with FHF contained annual service goals – 53 households assisted <p>2017-18 Action</p> <ul style="list-style-type: none"> No action to report

City of San Clemente Fair Housing Action Plan 2015/16 - 2019/20

Impediment		Actions to be Taken	2017-18 Actions
		<p>ensure that minority groups have access and knowledge of City programs, supportive services, and provide for networking opportunities with these groups.</p> <p>e) Coordinate with local lenders to expand outreach efforts to first time homebuyers in minority neighborhoods.</p> <p>f) Affirmatively market first-time homebuyer and/or housing rehabilitation programs in neighborhoods with high denial rates, high minority population concentrations and limited English speaking proficiency to help increase loan approval rates.</p>	<p>2017-18 Action</p> <ul style="list-style-type: none"> • No action to report – City does not offer homebuyer assistance <p>2017-18 Action</p> <ul style="list-style-type: none"> • No action to report
B. Public Sector Impediments (Only actions pertinent to San Clemente identified)			
B-1. Housing Element Compliance	<p>According to HCD, of the 16 participating jurisdictions, 15 Housing Elements were in compliance, and San Clemente submitted a draft Housing Element for the current 2014-2021 period in early 2016.</p>	<p><u>Jurisdiction-Specific Actions:</u></p> <p>a) The City of San Clemente should pursue State certification of its Housing Element.</p>	<p>2017-18 Action</p> <ul style="list-style-type: none"> • On 7/24/17 State HCD conditionally approved the City's Housing Element • On 9/05/17, City Council adopted 2013-2017 Housing Element • The City is currently completing a midterm update for the 2017-2021 Housing Element

City of San Clemente Fair Housing Action Plan 2015/16 - 2019/20			
Impediment		Actions to be Taken	2017-18 Actions
<p>B-2. Housing for Persons with Disabilities</p>	<p>Disability is the greatest cited basis for discrimination, comprising over half of the fair housing cases in the 16 cities over the past three years. With the exception of San Clemente, all participating jurisdictions have adopted formal policies and procedures to reasonably accommodate the housing needs of disabled residents. However, three cities charge a fee (Anaheim, Tustin and La Habra), and one city requires a public hearing (Newport Beach). Imposing a fee or a requirement for a public hearing could serve as an impediment to persons with disabilities.</p>	<p><u>Jurisdiction-Specific Actions:</u></p> <p>a) The City of San Clemente should adopt a formal Reasonable Accommodations policy and procedure.</p>	<p>2017-18 Action</p> <ul style="list-style-type: none"> City will modify zoning ordinance to provide larger residential care facilities & group homes, including unlicensed facilities, in accordance with applicable State laws.
<p>B-4. Density Bonus Incentives</p>	<p>All 16 jurisdictions have adopted local density bonus ordinances which implement state density bonus law, providing density and other development incentives and concessions for the provision of affordable housing. However, with the recent addition of anti-displacement provisions under AB 2222, and modified parking standards for transit-accessible projects under AB 744, all 16 jurisdictions should update their density bonus ordinances to reflect these new State requirements.</p>	<p>a) All 16 jurisdictions should amend their Zoning Codes to reflect current State density bonus law.</p>	<p>2017-18 Action</p> <ul style="list-style-type: none"> City will evaluate steps to modify Density Bonus Ordinance to reflect AB 2222 & AB 744



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2017
SAN CLEMENTE , CA

DATE: 08-31-18

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	340,193.00
02 ENTITLEMENT GRANT	356,291.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	20,327.61
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	716,811.61
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	99,686.00
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	99,686.00
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	43,408.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	143,094.00
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	573,717.61
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	99,686.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	99,686.00
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	53,440.00
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	53,440.00
32	ENTITLEMENT GRANT	356,291.00
33	PRIOR YEAR PROGRAM INCOME	0.00
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	356,291.00
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%
PART V: PLANNING AND ADMINISTRATION (PA) CAP		
37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	43,408.00
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	43,408.00
42	ENTITLEMENT GRANT	356,291.00
43	CURRENT YEAR PROGRAM INCOME	20,327.61
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	376,618.61
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.53%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	1	105	6129556	Sidewalk Improvements	03L	LMA	\$164.00
						Matrix Code 03L	\$164.00
2017	6	120	6129556	Family Assistance Ministries	03T	LMC	\$5,595.00
2017	6	120	6148155	Family Assistance Ministries	03T	LMC	\$1,812.00
2017	6	120	6183229	Family Assistance Ministries	03T	LMC	\$4,283.00
						Matrix Code 03T	\$11,690.00
2017	8	122	6102261	Fun on the Run	05D	LMC	\$6,196.00
2017	8	122	6129568	Fun on the Run	05D	LMC	\$4,889.00
2017	8	122	6148155	Fun on the Run	05D	LMC	\$4,665.00
						Matrix Code 05D	\$15,750.00
2017	7	121	6102261	Laura's House	05G	LMC	\$3,370.00
2017	7	121	6129556	Laura's House	05G	LMC	\$1,760.00
2017	7	121	6148155	Laura's House	05G	LMC	\$1,633.00
2017	7	121	6183229	Laura's House	05G	LMC	\$1,237.00
						Matrix Code 05G	\$8,000.00
2017	5	119	6102261	Camino Health Center	05M	LMC	\$4,500.00
2017	5	119	6129556	Camino Health Center	05M	LMC	\$4,500.00
2017	5	119	6148155	Camino Health Center	05M	LMC	\$4,500.00
2017	5	119	6183229	Camino Health Center	05M	LMC	\$4,500.00
						Matrix Code 05M	\$18,000.00
2017	2	116	6102261	Home Rehabilitation Program	14A	LMH	\$28,609.00
2017	2	116	6129556	Home Rehabilitation Program	14A	LMH	\$593.00
2017	2	116	6148155	Home Rehabilitation Program	14A	LMH	\$1,256.00
2017	2	116	6183229	Home Rehabilitation Program	14A	LMH	\$14,140.00
						Matrix Code 14A	\$44,598.00
2017	4	118	6148155	Commercial Facade Sign Grants	14E	LMA	\$1,484.00
						Matrix Code 14E	\$1,484.00
Total							\$99,686.00

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	6	120	6129556	Family Assistance Ministries	03T	LMC	\$5,595.00
2017	6	120	6148155	Family Assistance Ministries	03T	LMC	\$1,812.00
2017	6	120	6183229	Family Assistance Ministries	03T	LMC	\$4,283.00
						Matrix Code 03T	\$11,690.00
2017	8	122	6102261	Fun on the Run	05D	LMC	\$6,198.00
2017	8	122	6129568	Fun on the Run	05D	LMC	\$4,889.00
2017	8	122	6148155	Fun on the Run	05D	LMC	\$4,665.00
						Matrix Code 05D	\$15,750.00
2017	7	121	6102261	Laura's House	05G	LMC	\$3,370.00
2017	7	121	6129556	Laura's House	05G	LMC	\$1,760.00
2017	7	121	6148155	Laura's House	05G	LMC	\$1,633.00
2017	7	121	6183229	Laura's House	05G	LMC	\$1,237.00
						Matrix Code 05G	\$8,000.00
2017	5	119	6102261	Camino Health Center	05M	LMC	\$4,500.00
2017	5	119	6129556	Camino Health Center	05M	LMC	\$4,500.00
2017	5	119	6148155	Camino Health Center	05M	LMC	\$4,500.00
2017	5	119	6183229	Camino Health Center	05M	LMC	\$4,500.00
						Matrix Code 05M	\$18,000.00
Total							\$53,440.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	10	124	6102261	CDBG Program Administration	21A		\$7,785.00
2017	10	124	6129556	CDBG Program Administration	21A		\$11,591.00
2017	10	124	6148155	CDBG Program Administration	21A		\$7,134.00
2017	10	124	6183229	CDBG Program Administration	21A		\$12,398.00
						Matrix Code 21A	\$38,908.00
2017	9	123	6102261	Fair Housing Foundation	21D		\$1,176.00
2017	9	123	6183229	Fair Housing Foundation	21D		\$3,324.00
						Matrix Code 21D	\$4,500.00
Total							\$43,408.00

PR06 - Summary of Consolidated Plan Projects for Report Year

8/31/2018

Grantee: SAN CLEMENTE

Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
	1	Avenida Palizada Sidewalk (Year 3 Funding) *	CDBG	\$134,247.00	\$0.00	\$0.00	\$0.00	\$0.00
	2	Home Rehabilitation Program	CDBG	\$53,346.00	\$44,598.00	\$44,598.00	\$0.00	\$44,598.00
	3	Rental Housing Rehabilitation	CDBG	\$4,250.00	\$0.00	\$0.00	\$0.00	\$0.00
	4	Commercial Facade Sign Grants	CDBG	\$14,000.00	\$1,484.00	\$1,484.00	\$0.00	\$1,484.00
	5	Camino Health Center	CDBG	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00
	6	Family Assistance Ministries	CDBG	\$11,690.00	\$11,690.00	\$11,690.00	\$0.00	\$11,690.00
	7	Laura's House	CDBG	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00
	8	Fun on the Run	CDBG	\$15,750.00	\$15,750.00	\$15,750.00	\$0.00	\$15,750.00
	9	Fair Housing Foundation	CDBG	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00
	10	CDBG Program Administration	CDBG	\$66,755.00	\$38,908.00	\$38,908.00	\$0.00	\$38,908.00
	11	Avenida Palizada Sidewalk (Year 2 Funding)	CDBG	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00

* Additional funding for this program includes \$200,000 in 2016 funds plus \$240,000 in 2017 funds. "Project Estimate" represents 2018 funds allocated for the project.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 SAN CLEMENTE

Date: 31-Aug-2018
 Time: 13:13
 Page: 1

PGM Year: 2016

Project: 0001 - Calle Puente Sidewalk

IDIS Activity: 105 - Sidewalk Improvements

Status: Completed 3/6/2018 12:00:00 AM

Location: 910 Calle Negocio San Clemente, CA 92673-6268

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 10/01/2016

Description:

CDBG funds for construction of sidewalks, curbs and ADA ramps.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN				
		B13MCO60599	\$127,338.00	\$0.00	\$0.00
		B14MCO60599		\$0.00	\$2,751.00
				\$164.00	\$124,587.00
Total	Total		\$127,338.00	\$164.00	\$127,338.00

Proposed Accomplishments

People (General) : 4,100

Total Population in Service Area: 4,120

Census Tract Percent Low / Mod: 54.61

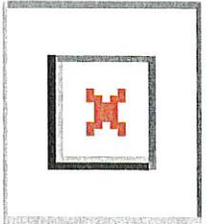
Annual Accomplishments

Years **Accomplishment Narrative**

2016 CDBG funds allocated for construction of missing sidewalks. Original Action Plan budget allocated \$129,311. In November 2016, an amendment for an additional \$10,689 was approved by the City Council, and in December 2016, an additional \$21,000 was added to the project (minor amendments). New project CDBG budget is \$161,000. Project contract was awarded in December 2016 but due to rainy winter winter construction did not begin until March 2017. Construction was completed in May 2017. However, construction retention payment is pending and will be drawn in FY 17-18. Activity is complete. An un-expended balance of \$33,662 (2014 funds) will be reprogrammed.

2017 Construction was completed in May 2017; however, construction retention payment is pending and will be drawn in FY 17-18. Activity is complete. An un-expended balance of \$33,662 (2014 funds) will be reprogrammed.

Benefiting



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PGM Year: 2016
Project: 0002 - Home Rehabilitation Program
IDIS Activity: 106 - Housing Rehabilitation

Status: Completed 8/11/2017 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/01/2016

Description:
 CDBG funds for housing rehabilitation loans or grants to address housingbuilding code deficiencies and building improvements.
Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	RL			\$78,018.00	\$0.00	\$78,018.00
Total	Total			\$78,018.00	\$0.00	\$78,018.00

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Total	Owner		Renter		Total		Person	
		Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total
White:	2	0	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	2	0	0	0	0	2	0	0	0
Female-headed Households:	1			0		1			



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Income Category:

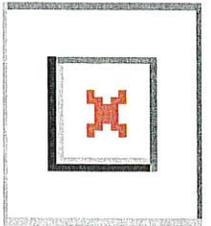
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low/Mod	1	0	1	0
Moderate	1	0	1	0
Non Low/Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years **Accomplishment Narrative**

2016 CDBG funds for single-family housing rehab activity. In May 2017, \$10,000 was added to this activity from Commercial Facade and Sign program (Activity #107) in order to ensure sufficient funding for the housing rehab program. A total of 2 housing units were rehabilitated during the 16-17 report period. Expenditures include the repayment of \$20,000 to a homeowner who mistakenly paid the City for a forgivable loan. Activity is complete. A balance of \$13,090 will be reprogrammed to FY 17-18 Housing Rehab (\$10,000 in 2016 funds plus \$3,090 in 2016 revolving loan funds).

Benefiting



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PGM Year: 2016
Project: 0004 - Age Well Senior Services
IDIS Activity: 108 - Age Well Senior Services

Status: Completed 8/12/2017 12:00:00 AM
Location: 910 Calle Negocio San Clemente, CA 92673-6268

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 10/01/2016

Description:
 Case management and support services for seniors and frail elderly financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic	Total	Hispanic
	EN	2016	B16MCO60599	\$6,000.00		\$0.00		\$0.00	\$6,000.00
Total				\$6,000.00		\$0.00		\$0.00	\$6,000.00

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	32	12
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	33	12

Female-headed Households:



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	25
Low Mod	0	0	0	5
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	33
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	CDBG funds utilized to support case management and in-home support services for home-bound seniors. A total of 33 seniors were assisted during the 16-17 report period. Services provided included assessment and referrals, personal care, homemaker and chores. Activity is complete.	



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PGM Year: 2016
 Project: 0005 - Camino Health Center
 IDIS Activity: 109 - Camino Health Center

Status: Completed 8/12/2017 12:00:00 AM
 Location: 1031 Avenida Pico San Clemente, CA 92673-6352
 Objective: Create suitable living environments
 Outcome: Affordability
 Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 10/01/2016

Description: Low cost medical and pediatric dental services for low and moderate-income persons
 Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16M/C060599	\$18,000.00	\$0.00
Total	Total			\$18,000.00	\$0.00

Proposed Accomplishments
 People (General) : 1,750

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,406	1,249
Black/African American:	0	0	0	0	0	0	11	1
Asian:	0	0	0	0	0	0	33	1
American Indian/Alaskan Native:	0	0	0	0	0	0	2	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	16	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,472	1,257
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,246
Low Mod	0	0	0	187
Moderate	0	0	0	34
Non Low Moderate	0	0	0	5
Total	0	0	0	2,472
Percent Low/Mod				99.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	CDBG funds were utilized to support operation of low-cost medical and dental services. A total of 2,472 individuals were assisted during the 16/17 report period. Examples of medical services include: acute care, chronic disease management, well-child exams, prenatal care, cancer detection screening, immunizations. Dental (pediatric) include exams, x-rays, cleanings and fillings. Activity is complete.	



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PGM Year: 2016
 Project: 0006 - Laura's House
 IDIS Activity: 110 - Laura's House

Status: Completed 8/12/2017 12:00:00 AM
 Location: Address Suppressed
 Initial Funding Date: 10/01/2016

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)

National Objective: LMC

Description: Counseling and support services for victims of domestic violence financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Total	Total			\$10,000.00		\$0.00

Proposed Accomplishments
 People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	151	37
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	167	37

Female-headed Households: 0



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Income Category:

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	126
Low Mod	0	0	0	22
Moderate	0	0	0	19
Non Low Moderate	0	0	0	0
Total	0	0	0	167
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	CDBG funds were utilized to support an array of services for victims of domestic violence. A total of 167 individuals were assisted during the 16/17 report period. Services included: crisis intervention and safety planning and 24-hour hotline assistance. Support services included life-skills classes, legal assistance and family counseling. 18 individuals (8 women and 10 children) resided in transitional housing. Activity is complete.	



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PGM Year: 2016
 Project: 0007 - Fun On The Run
 IDIS Activity: 111 - Fun on the Run

Status: Completed 8/12/2017 12:00:00 AM
 Location: 910 Calle Negocio San Clemente, CA 92673-6268
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 10/01/2016
 Description: Youth recreation program
 Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year	Drawn Thru Program Year
				Total	Hispanic		
	EN	2016	B16MCO60599	\$17,762.00		\$0.00	\$17,762.00
Total	Total			\$17,762.00		\$0.00	\$17,762.00

Proposed Accomplishments
People (General) : 350

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	218	174
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	218	174

Female-headed Households: 0



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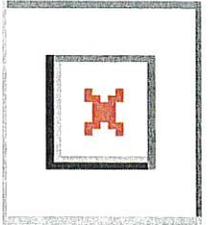
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	169
Low Mod	0	0	0	8
Moderate	0	0	0	3
Non Low Moderate	0	0	0	38
Total	0	0	0	218
Percent Low/Mod				82.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	CDBG funds have been utilized to provide recreation and nutrition programming for lower income youth. Programming includes outdoor recreation activities, arts and crafts, and swimming classes. A total of 218 youths were assisted during the 10/17 report period. Activity is complete.	



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PGM Year: 2016
 Project: 0008 - Fair Housing Foundation
 IDIS Activity: 112 - Fair Housing Foundation
 Status: Completed 8/12/2017 12:00:00 AM
 Location: 1
 Objective: Fair Housing Activities (subject to 20% Admin Cap) (21D)
 Outcome: National Objective:
 Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)

Initial Funding Date: 10/01/2016
 Description: Fair housing outreach, education and enforcement services with the goal to reduce and eliminate impediments to the fair access of housing. A total of 68 households were assisted during the 16-17 report period. Main housing issues addressed were related to habitability and notices. Six fair housing allegations were also addressed - most were related to physical disabilities. Three cases were opened and resolved. Activity is complete.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MCC060599	\$4,500.00	\$0.00
Total	Total			\$4,500.00	\$0.00

Proposed Accomplishments

Number assisted:

- White: 0
- Black/African American: 0
- Asian: 0
- American Indian/Alaskan Native: 0
- Native Hawaiian/Other Pacific Islander: 0
- American Indian/Alaskan Native & White: 0
- Asian White: 0
- Black/African American & White: 0
- American Indian/Alaskan Native & Black/African American: 0
- Other multi-racial: 0
- Asian/Pacific Islander: 0
- Hispanic: 0

Total: 0

Owner	Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
Total	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0



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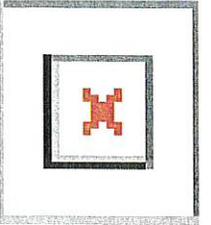
Female-headed Households:

0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
 Project: 0009 - CDBG Program Administration
 IDIS Activity: 113 - CDBG Program Administration

Status: Completed 8/14/2017 12:00:00 AM
 Location:

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/01/2016

Description:
 CDBG program oversight and coordination.
 Activity is complete - \$1,228 in unspent funds will be reprogrammed (2016 funds).

Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year	Drawn Thru Program Year
			Total	Hispanic		
CDBG	EN	2016	B16M/C060599	\$63,288.00	\$0.00	\$63,288.00
Total	Total			\$63,288.00	\$0.00	\$63,288.00

Proposed Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:



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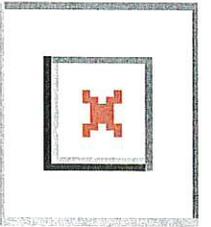
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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016

Project: 0010 - Avenida Palizada Sidewalk

IDIS Activity: 114 - Avenida Palizada Sidewalk

Status: **Open**
 Location: 910 Calle Negocio 910 Calle Negocio San Clemente, CA
 92673-6268

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Sidewalks (031L)

National Objective: LMA

Initial Funding Date: 03/13/2017

Description: Installation of missing concrete sidewalks.
 Financing: Funding provided in Program Year 2016 (\$200,000) and Program Year 2017 (\$240,000)

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year
CDBG	2015	B15M/C060599	\$88,658.00		\$0.00	\$0.00
	2016	B16M/C060599	\$161,618.00		\$0.00	\$0.00
	2017	B17M/C060599	\$189,724.00		\$0.00	\$0.00
Total	Total		\$440,000.00		\$0.00	\$0.00

Proposed Accomplishments
 People (General) : 2,905
 Total Population in Service Area: 2,905
 Census Tract Percent Low / Mod: 61.79

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	CDBG funding allocated for construction of missing sidewalk segments. Bids for project exceeded in-house estimate. City staff has re-evaluated the project and determined additional CDBG funding is needed to complete the project. Project is on hold until FY 17-18 funds are received - \$240,000 additional 2017 CDBG funding has been allocated for the project.	
2017	An additional \$240,000 in CDBG funding was allocated to this project as part of the 2017-18 Annual Action Plan.	



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PGM Year: 2016

Project: 0011 - San Luis Rey Park Playground Equipment

IDIS Activity: 115 - San Luis Rey Park Playground Equipment

Status: Completed 8/12/2017 12:00:00 AM

Location: 109 Avenida San Luis Rey San Clemente, CA 92672-3427

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 02/03/2017

Description:

Replace playground equipment and resurface playground area

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year	
						Pre-2015
CDBG	EN					
			B14MCO60599	\$106,328.00	\$0.00	\$106,328.00
			B15MCO60599	\$57,007.00	\$0.00	\$57,007.00
			B16MCO60599	\$11,665.00	\$0.00	\$11,665.00
Total	Total		\$175,000.00	\$0.00	\$175,000.00	

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 1,965

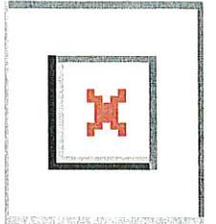
Census Tract Percent Low / Mod: 70.74

Annual Accomplishments

Years **Accomplishment Narrative**

2016 CDBG funding was allocated to support replacement of play ground area surface and installation of new play ground equipment. Project was completed during the 16-17 report period; however, final project payment was completed and drawn down after June 30, 2017. Activity is complete.

Benefiting



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 CDBG Activity Summary Report (GPR) for Program Year 2017
 SAN CLEMENTE

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PGM Year: **2017**

Project: 0002 - Home Rehabilitation Program

IDIS Activity: **116 - Home Rehabilitation Program**

Status: **Open**

Location: 910 Calle Negocio San Clemente, CA 92673-6268

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/13/2017

Description: CDBG funds (FY 17-18 funds plus program income) for housing rehabilitation loans or grants to address housingbuilding code deficiencies and deferred building improvements.

Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year	Drawn Thru Program Year	
			Total	Hispanic		Total	Hispanic
CDBG	EN	2016	B16MCO60599	\$50,256.00	\$26,206.00	\$26,206.00	\$26,206.00
	RL			\$23,417.61	\$18,392.00	\$18,392.00	\$18,392.00
Total	Total		Total	\$73,673.61	\$44,598.00	\$44,598.00	\$44,598.00

Proposed Accomplishments
Housing Units : 4

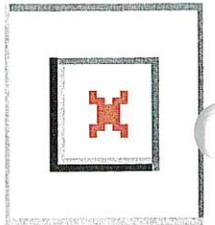
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

PR03 - SAN CLEMENTE



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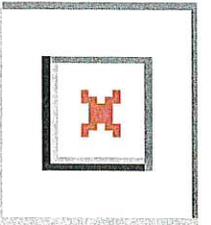
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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9-18-18 / 7B-55

PGM Year: **2017**

Project: 0004 - Commercial Facade Sign Grants

IDIS Activity: **118 - Commercial Facade Sign Grants**

Status: **Open**

Location: 219 Avenida Del Mar San Clemente, CA 92672-5544

Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: Rehab: Publicly or Privately-Owned
 Commercial/Industrial (14E)

National Objective: LMA

Initial Funding Date: 04/26/2018

Description:

Grants to update or upgrade business signs or facades

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MCO60599	\$14,000.00	\$1,484.00
Total	Total			\$14,000.00	\$1,484.00

Proposed Accomplishments

Businesses : 7

Total Population in Service Area: 460

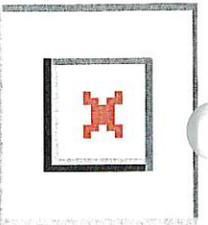
Census Tract Percent Low / Mod: 60.87

Annual Accomplishments

Years Accomplishment Narrative

2017 One sign installed (Farmers Insurance - 219 Ave. Del Mar Unit B).

Benefitting



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PGM Year: 2017
 Project: 0005 - Camino Health Center
 IDIS Activity: 119 - Camino Health Center

Status: Completed 8/21/2018 12:00:00 AM
 Location: 1031 Avenida Pico San Clemente, CA 92673-6352
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 11/13/2017

Description: Low cost medical and pediatric dental services for low- and moderate-income persons
 Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MCO60599	\$18,000.00	\$18,000.00
Total	Total			\$18,000.00	\$18,000.00

Proposed Accomplishments

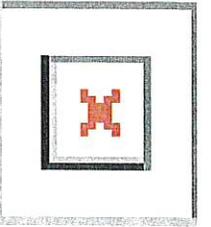
People (General) : 1,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,508	1,284
Black/African American:	0	0	0	0	0	0	12	3
Asian:	0	0	0	0	0	0	50	1
American Indian/Alaskan Native:	0	0	0	0	0	0	9	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,595	1,294

Female-headed Households: 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,388
Low Mod	0	0	0	165
Moderate	0	0	0	32
Non Low Moderate	0	0	0	10
Total	0	0	0	2,595
Percent Low/Mod				99.6%

Years	Annual Accomplishments	Accomplishment Narrative	# Benefitting
2017	CDBG funds to support community health center and pediatric dental clinic. A total of 2,595 individuals were assisted during the 17-18 report period. Types of medical service provided include: acute care and chronic disease management, well-child checks, cancer screenings, immunizations, and lab services. Dental services include: exams, fillings, cleaning, and x-rays. Activity is complete.		



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PGM Year: 2017
 Project: 0006 - Family Assistance Ministries
 IDIS Activity: 120 - Family Assistance Ministries

Status: Open
 Location: 910 Calle Negocio Citywide San Clemente, CA 92673-6268
 Objective: Create suitable living environments
 Outcome: Affordability
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 11/13/2017

Description: Housing, support services and case management for households that are at risk of homelessness and those that are homeless

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MCO60599	\$11,690.00	\$11,690.00
Total	Total			\$11,690.00	\$11,690.00

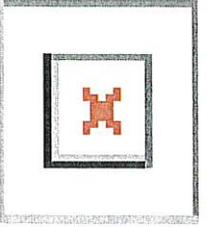
Proposed Accomplishments

People (General) : 208

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	40	4
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	3
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	15	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	61	14
Female-headed Households:	0	0	0	0	0	0	0	0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	59
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	61
Percent Low/Mod				100.0%

9-18-18 / 7B-59

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2017	CDBG funds allocated to support a continuum of housing and services for San Clemente residents at risk of becoming homeless or to assist those already homeless. A total of 61 individuals were assisted during 2 Qtrs. of the 18-19 report period. Accomplishments include the following: 6 with emergency shelter, 2 with transitional housing, 19 with rapid rehousing and 34 with homelessness prevention assistance. All households received case management, food, financial counseling and other wrap-around services need to obtain housing stability.	
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PGM Year: 2017
 Project: 0007 - Laura's House
 IDIS Activity: 121 - Laura's House
 Status: Completed 8/21/2018 12:00:00 AM
 Location: 910 Calle Negocio Citywide San Clemente, CA 92673-6268

Objective: Create suitable living environments
 Outcome: Affordability
 Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)

National Objective: LMC

Initial Funding Date: 11/13/2017
 Description: Shelter, counseling and support services for victims of domestic violence
 Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	B17MC060599	\$8,000.00	\$8,000.00	\$8,000.00
Total	Total		\$8,000.00	\$8,000.00	\$8,000.00

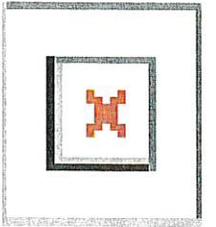
Proposed Accomplishments
 People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	106	38
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	128	38

Female-headed Households: 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	98
Low Mod	0	0	0	9
Moderate	0	0	0	21
Non Low Moderate	0	0	0	0
Total	0	0	0	128
Percent Low/Mod				100.0%

Annual Accomplishments

Years **Accomplishment Narrative**

Benefiting

2017 CDBG funds allocated to support shelter and support services for victims of domestic violence. A total of 223 individuals were assisted during the 17-18 report period. Services included: 24-hour crisis intervention/safety planning hotline, life-skills training, and counseling and support services. Seventeen (17) individuals also provided transitional shelter.



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PGM Year: 2017
 Project: 0008 - Fun on the Run
 IDIS Activity: 122 - Fun on the Run

Status: Completed 6/29/2018 12:00:00 AM
 Location: 910 Calle Negocio Citywide San Clemente, CA 92673-6268
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 11/13/2017

Description: After school recreation and homework assistance program with a focus on low- and moderate-income children.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MCO60599	\$15,750.00	\$15,750.00
Total	Total			\$15,750.00	\$15,750.00

Proposed Accomplishments
 People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	147	94
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	5	1
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	155	95

Female-headed Households: 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	78
Low Mod	0	0	0	35
Moderate	0	0	0	12
Non Low Moderate	0	0	0	30
Total	0	0	0	155
Percent Low/Mod				80.6%

Years	Annual Accomplishments	Accomplishment Narrative	# Benefitting
2017	CDBG funds allocated to support recreation programs for lower income youths. A total of 155 youths were assisted during the 17-18 report period. During the year the program provided summer focused sports, arts and crafts through the Fun on the Run Mobile Recreation Program. Youths also participated in special holidays and community events (e.g., Red Ribbon Week). Program participants were also offered reduced rate swim classes at community pools. Activity is complete.		



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PGM Year: 2017

Project: 0009 - Fair Housing Foundation

IDIS Activity: 123 - Fair Housing Foundation

Status: Open

Location:

Objective:
 Outcome:
 Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)

National Objective:

Initial Funding Date: 11/13/2017

Description: Fair housing outreach, education and enforcement services including: landlord, tenant and property management fair housing training; community outreach and education; complaint investigation and enforcement services.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MCO060599	\$4,500.00	\$4,500.00
Total	Total			\$4,500.00	\$4,500.00

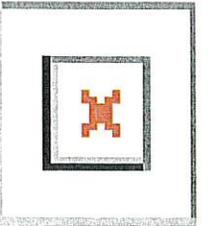
Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
 Project: 0010 - CDBG Program Administration
 IDIS Activity: **124 - CDBG Program Administration**
 Status: **Open**
 Location:

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A)
 National Objective:

Initial Funding Date: 11/13/2017
 Description:
 Program oversight and coordination including management of public service grants, and preparation of required applications and reports.

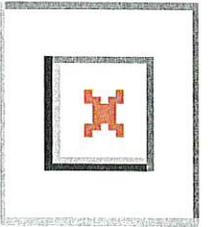
Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MCO60599	\$66,755.00	\$38,908.00
Total	Total			\$66,755.00	\$38,908.00

Proposed Accomplishments

Number assisted:
 Owner: Total Hispanic
 Renter: Total Hispanic
 Total: Total Hispanic

White: 0
 Black/African American: 0
 Asian: 0
 American Indian/Alaskan Native: 0
 Native Hawaiian/Other Pacific Islander: 0
 American Indian/Alaskan Native & White: 0
 Asian White: 0
 Black/African American & White: 0
 American Indian/Alaskan Native & Black/African American: 0
 Other multi-racial: 0
 Asian/Pacific Islander: 0
 Hispanic: 0
Total: 0

Female-headed Households: 0
 Income Category: Owner Renter Total Person
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Extremely Low	0	0	0
Low/Mod	0	0	0
Moderate	0	0	0
Non Low/Moderate	0	0	0
Total	0	0	0
Percent Low/Mod			

Annual Accomplishments
No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount: \$1,185,936.61
Total Drawn Thru Program Year: \$642,836.00
Total Drawn In Program Year: \$143,094.00

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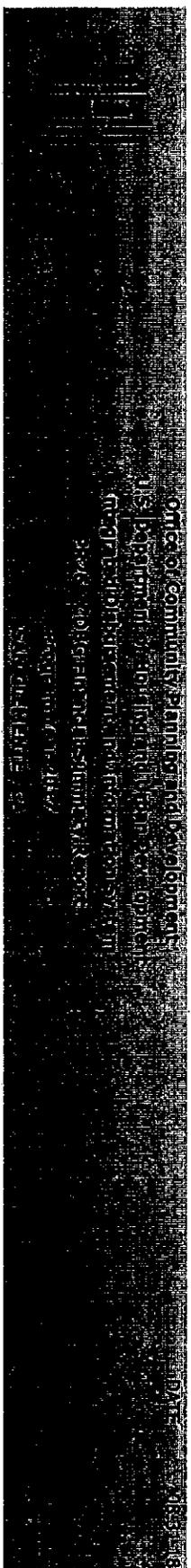
PR06 - Summary of Consolidated Plan Projects for Report Year

8/31/2018

Grantee: SAN CLEMENTE

Plan Year	Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1	Avenida Palizada Sidewalk (Year 3 Funding) *	CDBG funds for sidewalk improvements;	CDBG	\$134,247.00	\$0.00	\$0.00	\$0.00	\$0.00
2	Home Rehabilitation Program	CDBG funds (FY 17-18 funds plus program income) for housing rehabilitation loans or grants to address housing/building code deficiencies and deferred building improvements.	CDBG	\$53,346.00	\$44,598.00	\$44,598.00	\$0.00	\$44,598.00
3	Rental Housing Rehabilitation	CDBG funds (FY 17-18 funds plus program income) for housing rehabilitation loans or grants to address housing/building code deficiencies and deferred building improvements.	CDBG	\$4,250.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Commercial Facade Sign Grants	Grants to update or upgrade business signs or facades	CDBG	\$14,000.00	\$1,484.00	\$1,484.00	\$0.00	\$1,484.00
5	Carino Health Center	Low cost medical and pediatric dental services for low- and moderate-income persons	CDBG	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00
6	Family Assistance Ministries	Housing: support services and case management for households that are at risk of homelessness and those that are homeless	CDBG	\$11,690.00	\$11,690.00	\$11,690.00	\$0.00	\$11,690.00
7	Laura's House	Shelter, counseling and support services for victims of domestic violence	CDBG	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00
8	Fun on the Run	Youth recreation program	CDBG	\$15,750.00	\$15,750.00	\$15,750.00	\$0.00	\$15,750.00
9	Fair Housing Foundation	Fair housing outreach, education and enforcement services with the goal to reduce and eliminate impediments to the fair access of housing	CDBG	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00
10	CDBG Program Administration	CDBG program oversight and coordination	CDBG	\$66,755.00	\$38,908.00	\$38,908.00	\$0.00	\$38,908.00
11	Avenida Palizada Sidewalk (Year 2 Funding)	CDBG funds for sidewalk improvements	CDBG	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00

* Additional funding for this program includes \$200,000 in 2016 funds plus \$240,000 in 2017 funds. "Project Estimate" represents 2018 funds allocated for the project.



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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	340,193.00
02 ENTITLEMENT GRANT	356,291.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	20,327.61
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	716,811.61
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	99,686.00
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	99,686.00
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	43,408.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	143,094.00
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	573,717.61
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	99,686.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	99,686.00
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	53,440.00
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	53,440.00
32	ENTITLEMENT GRANT	356,291.00
33	PRIOR YEAR PROGRAM INCOME	0.00
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	356,291.00
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.009%
PART V: PLANNING AND ADMINISTRATION (PA) CAP		
37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	43,408.00
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	43,408.00
42	ENTITLEMENT GRANT	356,291.00
43	CURRENT YEAR PROGRAM INCOME	20,327.61
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	376,618.61
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.53%

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	1	105	6129556	Sidewalk Improvements	03L	LMA	\$164,000
2017	6	120	6129556	Family Assistance Ministries	03T	Matrix Code 03L	\$164,000
2017	6	120	6148155	Family Assistance Ministries	03T	LMC	\$5,595,000
2017	6	120	6183229	Family Assistance Ministries	03T	LMC	\$1,812,000
2017	8	122	6102261	Fun on the Run	03T	LMC	\$4,283,000
2017	8	122	6129568	Fun on the Run	03T	Matrix Code 03T	\$11,690,000
2017	8	122	6129568	Fun on the Run	05D	LMC	\$6,196,000
2017	8	122	6148155	Fun on the Run	05D	LMC	\$4,889,000
2017	8	122	6148155	Fun on the Run	05D	LMC	\$4,665,000
2017	7	121	6102261	Laura's House	05D	Matrix Code 05D	\$15,750,000
2017	7	121	6129556	Laura's House	05G	LMC	\$3,370,000
2017	7	121	6148155	Laura's House	05G	LMC	\$1,760,000
2017	7	121	6148155	Laura's House	05G	LMC	\$1,633,000
2017	7	121	6183229	Laura's House	05G	LMC	\$1,237,000
2017	5	119	6102261	Camino Health Center	05G	Matrix Code 05G	\$8,000,000
2017	5	119	6129556	Camino Health Center	05M	LMC	\$4,500,000
2017	5	119	6148155	Camino Health Center	05M	LMC	\$4,500,000
2017	5	119	6183229	Camino Health Center	05M	LMC	\$4,500,000
2017	2	116	6102261	Home Rehabilitation Program	05M	Matrix Code 05M	\$18,000,000
2017	2	116	6129556	Home Rehabilitation Program	14A	LMH	\$28,609,000
2017	2	116	6148155	Home Rehabilitation Program	14A	LMH	\$593,000
2017	2	116	6148155	Home Rehabilitation Program	14A	LMH	\$1,256,000
2017	2	116	6183229	Home Rehabilitation Program	14A	LMH	\$14,140,000
2017	4	118	6148155	Commercial Facade Sign Grants	14A	Matrix Code 14A	\$44,598,000
					14E	LMA	\$1,484,000
					14E	Matrix Code 14E	\$1,484,000
Total							\$99,686,000

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	6	120	6129556	Family Assistance Ministries	03T	LMC	\$5,595.00
2017	6	120	6148155	Family Assistance Ministries	03T	LMC	\$1,812.00
2017	6	120	6183229	Family Assistance Ministries	03T	LMC	\$4,283.00
							\$11,690.00
2017	8	122	6102261	Fun on the Run	05D	LMC	\$6,196.00
2017	8	122	6129568	Fun on the Run	05D	LMC	\$4,889.00
2017	8	122	6148155	Fun on the Run	05D	LMC	\$4,685.00
							\$15,750.00
2017	7	121	6102261	Laura's House	05G	LMC	\$3,370.00
2017	7	121	6129556	Laura's House	05G	LMC	\$1,760.00
2017	7	121	6148155	Laura's House	05G	LMC	\$1,633.00
2017	7	121	6183229	Laura's House	05G	LMC	\$1,237.00
							\$8,000.00
2017	5	119	6102261	Caminho Health Center	05M	LMC	\$4,500.00
2017	5	119	6129556	Caminho Health Center	05M	LMC	\$4,500.00
2017	5	119	6148155	Caminho Health Center	05M	LMC	\$4,500.00
2017	5	119	6183229	Caminho Health Center	05M	LMC	\$4,500.00
							\$18,000.00
Total						Matrix Code 05M	\$53,440.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	10	124	6102261	CDBG Program Administration	21A		\$7,785.00
2017	10	124	6129556	CDBG Program Administration	21A		\$11,591.00
2017	10	124	6148155	CDBG Program Administration	21A		\$7,134.00
2017	10	124	6183229	CDBG Program Administration	21A		\$12,398.00
							\$38,908.00
2017	9	123	6102261	Fair Housing Foundation	21D		\$1,176.00
2017	9	123	6183229	Fair Housing Foundation	21D		\$3,324.00
							\$4,500.00
Total						Matrix Code 21D	\$43,408.00