



AGENDA REPORT

SAN CLEMENTE CITY COUNCIL MEETING
Meeting Date: August 21, 2018

Agenda Item 6-N
Approvals:
City Manager [Signature]
Dept. Head [Signature]
Attorney [Signature]
Finance [Signature]

Department: Public Works
Prepared By: Tom Bonigut, Public Works Director/City Engineer [Signature]

Subject: *PROFESSIONAL SERVICES AGREEMENT WITH CABCO YELLOW INC. FOR THE SENIOR MOBILITY PROGRAM (SMP).*

Fiscal Impact: Yes. The first year cost is \$58,968 which is included in the approved Fiscal Year (FY) 2019 adopted budget. The total cost for the initial three-year term of the agreement is \$176,904.

Summary: This action is to approve a multi-year agreement to continue providing senior transportation services as further discussed below.

Background: The Orange County Transportation Authority (OCTA) Senior Mobility Program (SMP) is designed to fill the gap between local fixed-route buses and ADA paratransit, or ACCESS service, by providing local transportation services to seniors in participating cities in Orange County. Under the program, participating cities are eligible to receive funds from OCTA to help operate a transit program that best fits the needs of older adults in their communities. Since 2002, the City of San Clemente has provided senior transportation services based on OCTA's SMP. The City's program provides seniors age 60 and over who reside in the City with transportation to and from the Dorothy Visser Senior Center in San Clemente for meals five days per week, and transportation to and from selected grocery stores four days per week. Over the past three fiscal years the program averaged about 1,500 passengers per year for the Senior Center service and about 1,400 passengers per year for the grocery store service. OCTA provides 80 percent of the operating funds and the City provides the remaining 20 percent. SMP services are currently provided by AgeWell Senior Services, and proposals for this service were last competitively solicited in 2011. Staff recently solicited updated proposals for this service based on recommendations from a recent OCTA audit of the Senior Mobility Program.

Discussion: Staff solicited proposals from qualified vendors via the City's PlanetBids system to operate the City's SMP. Eleven vendors were invited to submit proposals and three were received with the range of proposed costs as follows:

Service Provider	1 st Year Cost	3-Year Total Cost
Cabco Yellow, Inc.	\$58,968	\$176,904
Age Well Senior Services	\$87,273	\$269,736
ButterFli Technologies	\$105,300	\$317,304

Staff reviewed the proposals for compliance with OCTA requirements, experience and feedback from other agencies in which the proposers provide similar service. Based on this review, staff recommends City Council approval of an agreement with Cabco Yellow, Inc., dba California Yellow Cab, to operate the City's Senior Mobility Program for the next operating period. Cabco Yellow Inc. offered the strongest proposal which, along with unanimous positive references, clearly demonstrated its ability to operate a quality senior transportation program. The proposed agreement would have an initial term of three years, through June 30, 2021, at a total three-year maximum cost of \$176,904. The agreement has the option to allow two (2) one-year extensions for a maximum term of five years. The costs for the additional one-year extensions could be increased by the Consumer Price Index, and these extension would be subject to future City Council approval.

Recommended

Action: STAFF RECOMMENDS THAT the City Council approve and authorize the Mayor to execute a Professional Services Agreement with Cabco Yellow, Inc. dba California Yellow Cab to provide senior transportation services under the Senior Mobility Program, for an initial term of three years at an annual cost of \$58,968 and total three-year costs of \$176,904.

Attachments: None.

Notification: Cabco Yellow, Inc.
Agewell Senior Services

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