



AGENDA REPORT

SAN CLEMENTE CITY COUNCIL MEETING
Meeting Date: August 21, 2018

Agenda Item 6-I
Approvals:
City Manager [Signature]
Dept. Head [Signature]
Attorney [Signature]
Finance [Signature]

Department: Public Works / Engineering
Prepared By: Tom Frank, Transportation Engineering Manager

Subject: *CONSTRUCTION CONTRACT AWARD TO R. J. NOBLE COMPANY FOR FISCAL YEAR 2018 MAJOR MAINTENANCE PROJECT No. 28301, AND CAMINO CAPISTRANO STREET PROJECT No. 17334.*

Fiscal Impact: Yes. The estimated total project cost of \$718,500 exceeds the current budget amount of \$600,000. A supplemental appropriation of \$118,500 is needed in the General Fund, which will be funded through a transfer of \$118,500 from the Street Improvement Fund available fund balance.

Summary: Staff recommends that the City Council approve a construction contract with R.J. Noble Company in an amount not to exceed \$610,439.00 and also approve a supplemental appropriation and transfer of funds to provide for \$118,500 in project costs that exceed the current budget.

Background: In general, the contract is to complete the Fiscal Year 2018 (FY2018) Major Maintenance projects including grinding and overlaying the streets included in Attachment 1. Additionally, approximately \$50,000 of asphalt repair work was included in the project bid schedule to address needed repairs at the intersection of Avenida Vaquero and Camino Capistrano in preparation for a slurry seal project on Camino Capistrano later this year.

Bids were opened on June 20, 2018 and the results are presented on the attached Bidder's Listing (Attachment 2). The lowest responsive bidder was R.J. Noble of Orange, CA with a total bid amount of \$610,439. Based on the low bid, the total estimated project cost is \$718,500 as summarized below:

Project Budget Summary

Design Phase	\$10,400
Construction	610,439
Construction Management & Inspection (approx. 6%)	36,600
<u>Project Contingency (approx. 10%)</u>	<u>61,000</u>
Estimated Total Project Cost (rounded up)	\$718,500

The most significant differences between the project's estimate and the recommended low bid were asphalt bid costs and that is likely the result of recent higher fuel costs. The bids for this project had asphalt costs that were somewhat higher than estimated, however, the overall bid is competitive.

As required by City Policy and State Law, the Contractor will be required to provide performance and payment bonds simultaneously with execution of the construction contract. Warranty bond will also be required prior to City Council acceptance of the project.

**Recommended
Action:**

STAFF RECOMMENDS THAT the City Council:

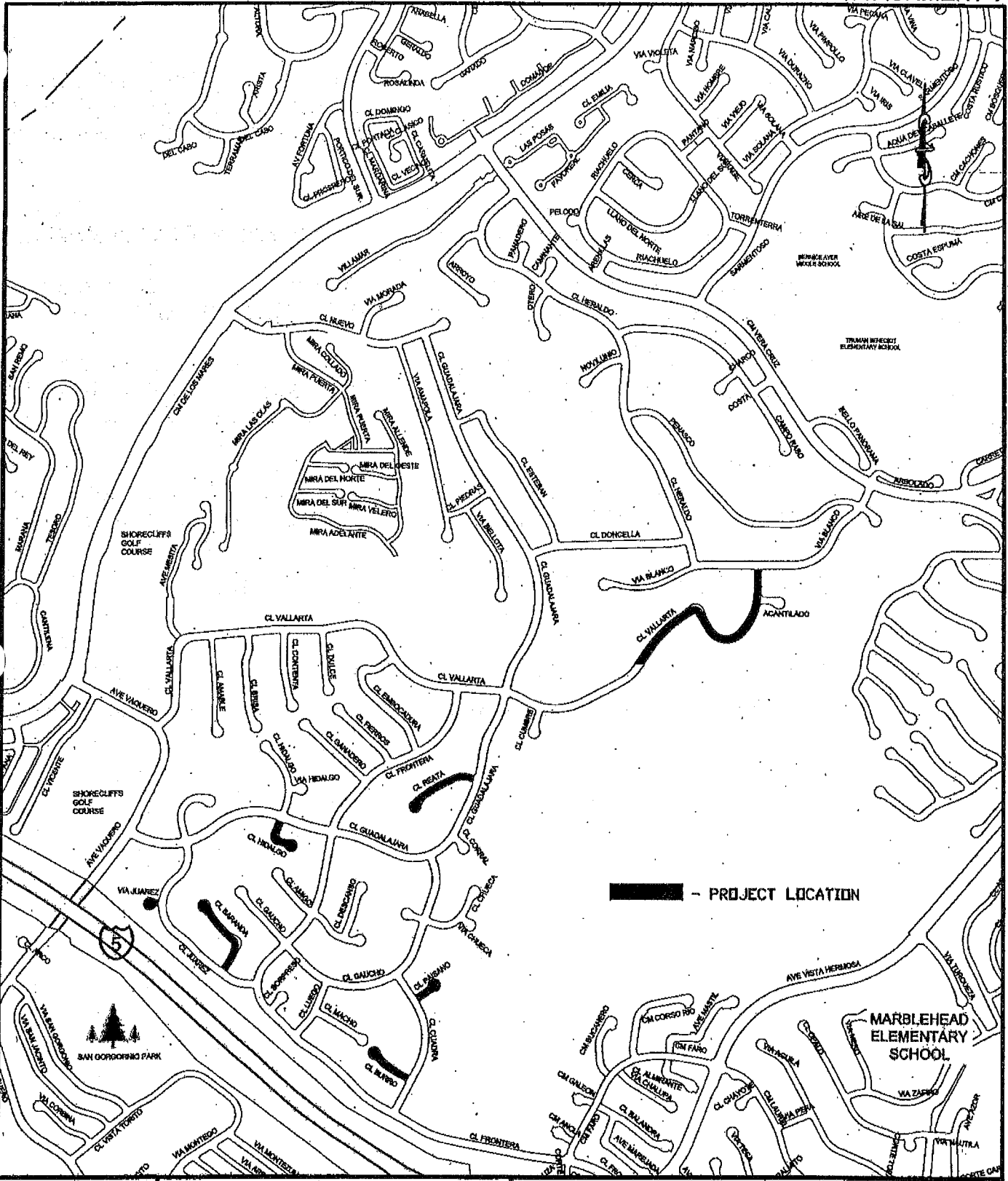
1. Approve the plans and specifications for Major Street Maintenance FY2018, Project No. 28301 and Camino Capistrano Street Project No. 17334;
2. Authorize the Mayor to execute a construction contract with R.J. Noble Company, in the amount of \$610,439.00 for the Major Street Maintenance FY2018, Project No. 28301 and Camino Capistrano Street Project No. 17334; and
3. Authorize a supplemental appropriation of \$118,500 to the Major Maintenance FY2018 Project No. 28301, Account No.001-416-45720-000-28301 from the Street Improvement Fund undesignated Fund Balance.

Attachments:

1. Location Map
2. Bidder's Listing

Notification: None.

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CITY OF SAN CLEMENTE
 910 Cl Negocio, Suite 100
 San CLEMENTE, CA 92673
 Tel (949) 361-6100
 Fax (949) 361-8316

LOCATION MAP
 FY 2018 MAJOR STREET MAINTENANCE
 CALLE BARANDA, CALLE BURRO, CALLE PAISANO,
 CALLE REATA, CALLE HIDALGO, VIA JUAREZ AND CALLE VALLARTA
 PROJECT No. 28301

BIDDER'S LISTING

BID OPEN TIME: 3:00 PM

BID OPEN DATE: June 20, 2018

PRESENT: *J. J. W. W. W.*

Bid Opening: Major Street Maintenance - FY 2018
 Calle Baranda, Calle Burro, Calle Palsano, Calle Reata, Calle Hidalgo, Via Juárez, Acantilado and Calle Vallarta (856 Calle Vallarta to Via Blanco) Project No. 28301

Subject:

No. of Bids: 3

Company Information	Bid Bond, Etc.	City Bidder Is From	Addendum #1		Amount
R.J. Noble Company	✓	Orange	✓		\$610,439.00
All American Asphalt	✓	Corona	✓		\$739,739.00
Excel Paving Company	✓	Long Beach	✓		\$659,658.00