



AGENDA REPORT

SAN CLEMENTE CITY COUNCIL MEETING
Meeting Date: May 1, 2018

Agenda Item 6-F
Approvals:
City Manager [Signature]
Dept. Head [Signature]
Attorney [Signature]
Finance [Signature]

Department: Public Works / Engineering Division
Prepared By: Amir K. Ilkhanipour, Senior Civil Engineer AKI

Subject: **APPROVAL OF INCREASED CONSTRUCTION MANAGEMENT AND INSPECTION SERVICES COSTS FOR DUDEK FOR THE CALLE TOLEDO STORM DRAIN IMPROVEMENTS, PROJECT NO. 17008.**

Fiscal Impact: Yes. A supplemental appropriation in the amount of \$25,000 from the Storm Drain Fund Depreciation Reserve will reduce the balance by this amount.

Summary: Staff recommends approval of the increased construction management services expenditure for Dudek in the amount of \$25,000 for the Calle Toledo Storm Drain Improvements.

Background/ Discussion: On October 18, 2016, City Council awarded a construction contact to Lonerock, Inc. for construction of the Calle Toledo Storm Drain Improvements. As part of the project expenditures, City Council also approved a budget of \$38,400 for Dudek for providing construction management and inspection services. Dudek was retained under an on-call services contract. Due to unforeseen conditions, unmarked underground utilities and storm drain construction in the winter months, the project duration increased requiring additional services from Dudek in the amount of \$21,420. Staff recommends approval of a \$25,000 increase to Dudek's budget, due to ongoing final contract closeout issues and increased project duration.

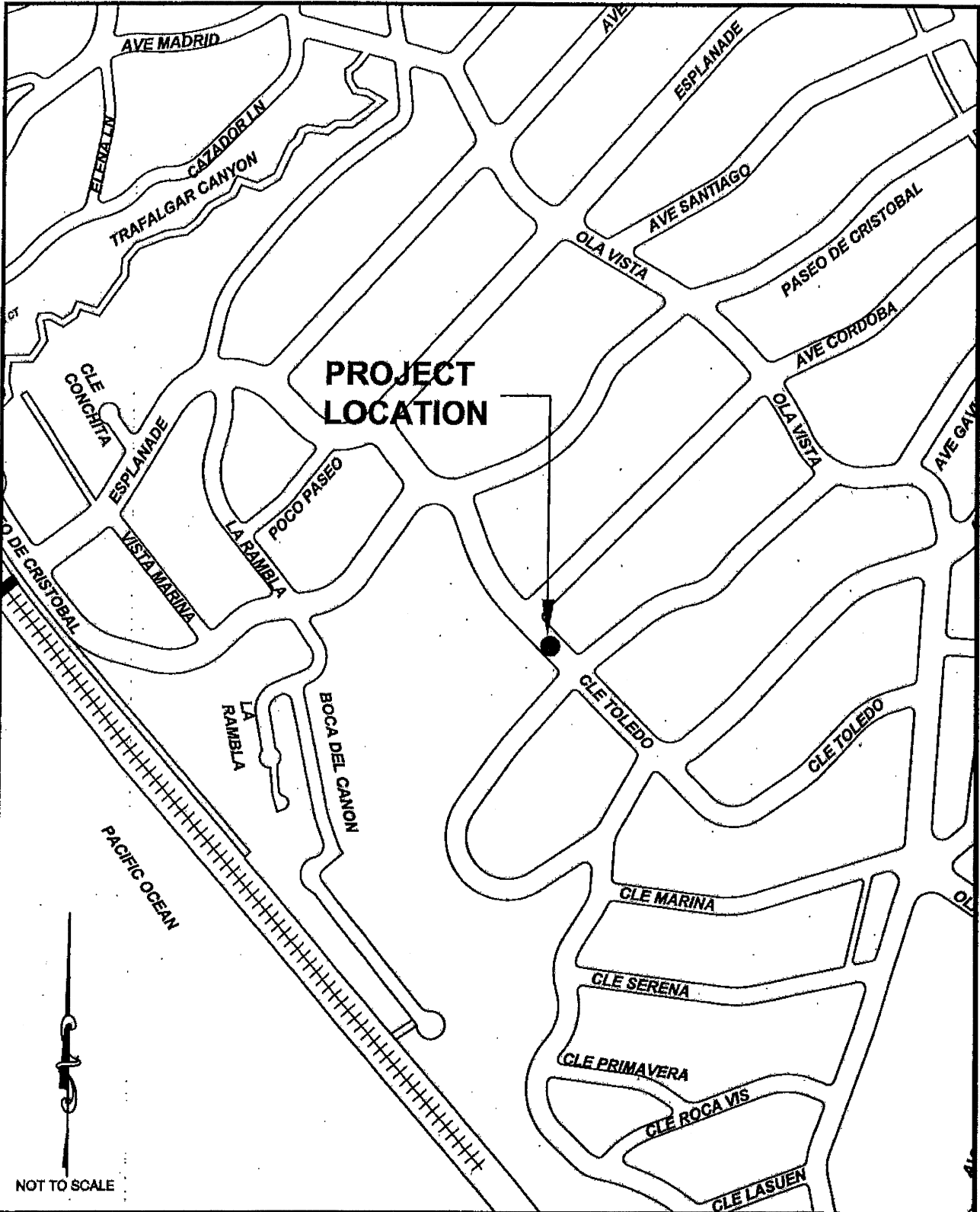
Recommended Action: STAFF RECOMMENDS THAT the City Council:

1. Approve a supplemental appropriation in the amount of \$25,000 from the Storm Drain Fund Depreciation Reserve to Account No. 059-553-45300-000-17008; and
2. Approve an increased budget amount of \$25,000 for Dudek for providing construction management and inspection services for Calle Toledo Storm Drain Improvements, Project No. 17008.

Attachments: Location Map

Notification: None.

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NOT TO SCALE



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LOCATION MAP

**Calle Toledo Storm Drain
Improvements
P.N. 17008**