



AGENDA REPORT

BEACHES, PARKS & RECREATION COMMISSION
 Meeting Date: February 13, 2018

Agenda Item 3.B.

Approvals:

Dept. Head

Manager

Admin. Assistant

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Department: Beaches, Parks and Recreation
Prepared By: Samantha Thomas, Recreation Manager

Subject: *RECREATION DIVISION ACTIVITY UPDATE*

Recreation Registration	Total Registrations in January		
	2018	2017	% Change
Community Center	290	223	30%
Aquatics Center	707	341	107%
Ole Hanson Beach Club	32	8	300%
Online	858	666	29%
TOTAL	1887	1238	52%

Facility Rentals	Total Revenue in January		
	2018	2017	% Change
Community Center	\$9,391.37	\$2,862.87	228%
Aquatics Center	\$10,979.65	\$12,207.80	-10%
Ole Hanson Beach Club	\$810.00	\$97.00	735%
Parks & Ball Fields	\$42,225.50	\$35,350.25	19%
TOTAL	\$63,406.52	\$50,517.92	26%

Aquatics Program	Total in January		
	2018	2017	% Change
Aquatic Registration	574	225	155%
Pool Passes Sold	70	38	84%
SCAC Drop-in Lap/Rec	3047	932	227%
OHBC Drop-in Lap/Rec	657	134	390%
TOTAL	4348	1329	227%

Adult Sports Program	2017 Teams	2016 Teams	% Change
Softball	34	41	-17%
Coed Soccer	10	9	11%

Youth and Teen Program	Attendance in January		
	2018	2017	% change
Fun on the Run* *new reporting requirements	Monthly Total: 396 Daily Average: 21	Monthly Total: 247 Daily Average: 15	60%
Playschool Kids Club	40	32	25%
GAP	53	49	8%
After Hours Middle School	116	110	5%
RECESS	13	33	-61%
TOTAL	618	471	31%

Upcoming Events:

Date	Event	Location	Sponsor
2/24	90th Anniversary San Clemente Day	Pier, Beach Club, Casa Romantica, Las Palmas, St. Michael's	City of San Clemente, San Clemente Historical Society
2/10-2/11	Scholastic Surf Series	North and South sides of City Pier	Western Surfing Association