



AGENDA REPORT

SAN CLEMENTE CITY COUNCIL MEETING
Meeting Date: December 5, 2017

Agenda Item 6-E
Approvals:
City Manager JM
Dept. Head JB
Attorney SS
Finance JK

Department: Public Works / Engineering
Prepared By: Ken Knatz, Principal Civil Engineer / Asset Manager

Subject: *CITY COUNCIL ACCEPTANCE AND NOTICE OF COMPLETION FOR OPERATIONAL CONTINUITY DATA CENTER, PROJECT No. 13810.*

Fiscal Impact: Yes. The project cost totaled \$615,166 and is within the approved Capital Improvement Program project budget of \$642,338 from the Information Technology Fund.

Summary: Acceptance and Notice of Completion for Data Specialties, Inc. for successful completion of contract work for the Operational Continuity Data Center (OCDC).

Discussion: The construction contract was awarded to Data Specialties, Inc. by the City Council on October 18, 2016. The OCDC provides the infrastructure needed to consolidate the City's critical Enterprise computer systems from three separate locations to a single location at the Water Reclamation Plant. The work included hardware, back-up power, cooling and fire suppression systems to operate the OCDC during a major city-wide emergency. The project budget was increased by \$108,000 as part of the City Council approved Fiscal Year 2017 mid-year adjustments to include the bid alternate for the backup power generator. The budget addition increased the approved project budget from \$534,338 to \$642,338.

A detailed summary of the total expenditures is provided below:

Engineering Design/Construction Services (PTS)	\$ 50,880
Administration, Construction Management & Inspection	22,000
<u>Construction</u>	<u>542,286</u>
Total Project Cost (rounded up)	\$615,166

Recommended

Action: STAFF RECOMMENDS THAT the City Council:

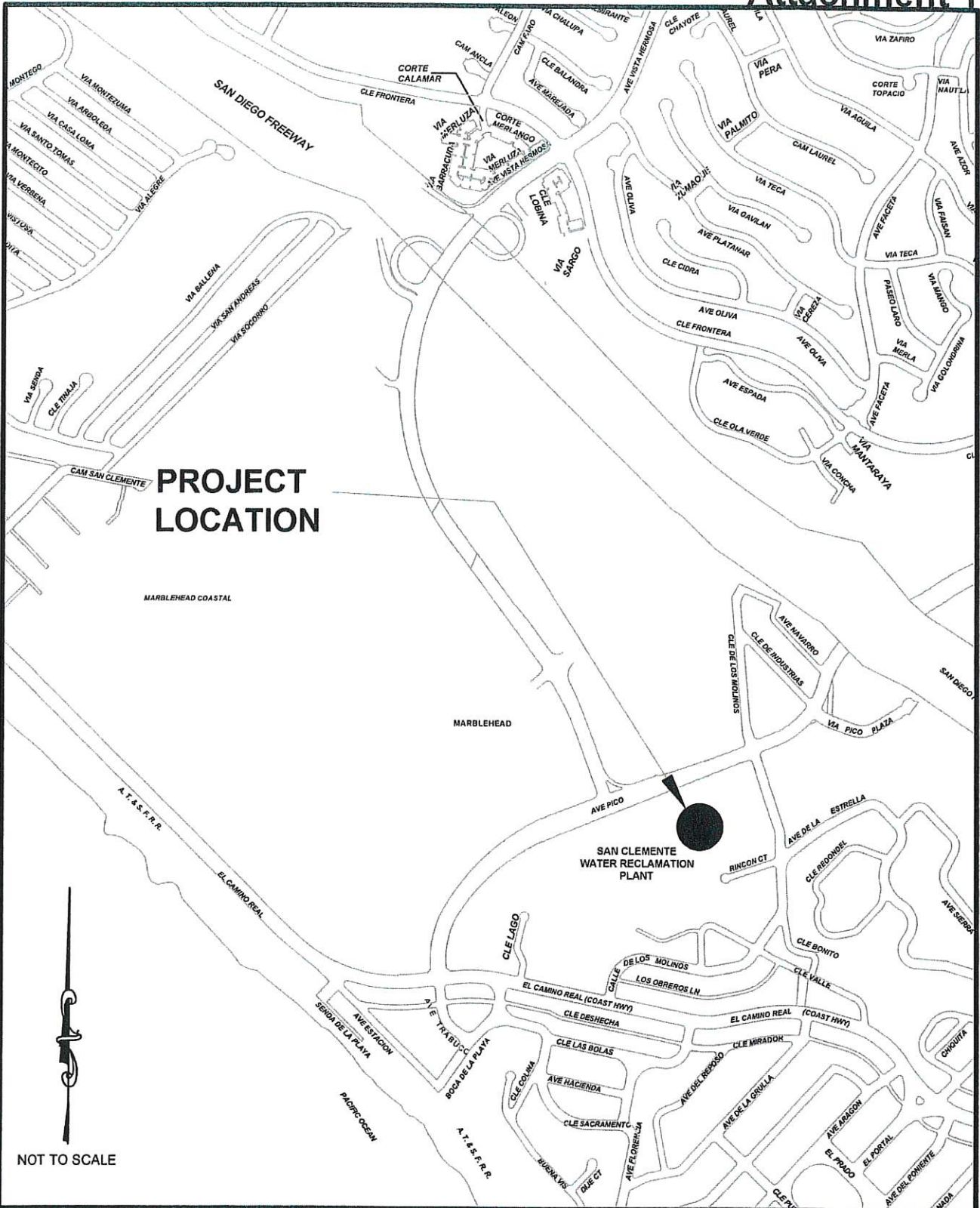
1. Accept the Operational Continuity Data Center, Project No. 13810, from the contractor, Data Specialties, Inc.;
2. Authorize the Mayor to execute and the City Clerk to record the Notice of Completion for the Operational Continuity Data Center, Project No. 13810, with the County Recorder;

3. Authorize the City Clerk to release the Payment Bond 35 days from the recordation of the Notice of Completion upon verification with the Engineering Division that no liens have been levied against Data Specialties, Inc.; and
4. Authorize the City Clerk to release the Performance Bond upon receipt of a Warranty Bond in the amount of 25% of the construction cost.

Attachments: 1. Location Map
2. Notice of Completion

Notification: None.

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**PROJECT
LOCATION**

**SAN CLEMENTE
WATER RECLAMATION
PLANT**



NOT TO SCALE

S:\ca\public\CHMS\GIS\Users\Joie Ohama\CAO\Location Plan (Admin Report).dwg Tuesday, November 14, 2017 11:33:47 AM



City of San Clemente

910 Calle Negocio, Suite 100
San Clemente, CA 92673
Tel (949) 361-8100
Fax (949) 361-8316

LOCATION MAP

**Operational Continuity
Data Center**

PN 13810

Exempt recording requested by the City of San Clemente per Gov. Code Sec. 27383 _____ City Clerk	
When Recorded Mail To: City Clerk City of San Clemente 100 Avenida Presidio San Clemente, CA 92672	

Space above this line for Recorder's use

NOTICE OF COMPLETION

Notice is hereby given by the undersigned owner, a public entity of the State of California, that a public work of improvement has been completed as follows:

Project title or description of work: Operational Continuity Data Center, Project No. 13810

Date of completion: August 18, 2017

Name of owner: City of San Clemente

Interest or estate of owner: Fee

Address of Owner: 100 Avenida Presidio, San Clemente, CA 92672

Name of contractor: Data Specialties, Inc.

Street address or legal description of site: 380 E. Avenida Pico, San Clemente, CA 92672

Dated : _____ Owner: City of San Clemente

Mayor _____

STATE OF CALIFORNIA)
 COUNTY OF ORANGE) ss
 CITY OF SAN CLEMENTE)

I am the City Clerk of the City of San Clemente, the public entity which executed the foregoing notice, and on whose behalf I make this verification: I have read said notice, know its contents, and the same is true. I certify under penalty of perjury that the foregoing is true and correct.

City Clerk _____

Dated this _____ day of _____.