



AGENDA REPORT

SAN CLEMENTE CITY COUNCIL MEETING
Meeting Date: June 6, 2017

Agenda Item CoP
Approvals:
City Manager [Signature]
Dept. Head [Signature]
Attorney [Signature]
Finance [Signature]

Department: Beaches, Parks & Recreation
Prepared By: Samantha Thomas, Recreation Manager

Subject: ***PARK MASTER PLAN AMENDMENT TO VISTA HERMOSA SPORTS PARK'S COURTNEY'S SANDCASTLE PLAYGROUND.***

Fiscal Impact: Yes. The estimated cost to install a new shade structure is estimated between \$18,800 and \$20,000. The cost of the project will be offset by a \$20,000 donation from Courtney's Sandcastle Charitable Foundation. The acceptance of revenue and a supplemental appropriation for the same amount is being recommended.

Summary: Staff recommends the City Council amend the park master plan of Vista Hermosa Sports Park's Courtney's Sandcastle Playground to include a shade structure covering the sandbox area adjacent to the picnic table structure, and accept a commitment of up to \$20,000 from the Courtney's Sandcastle Charitable Foundation to support the project.

Background: Since its opening, the Courtney's Sandcastle Playground has quickly become one of the most used playgrounds in San Clemente. Through a survey conducted by the Courtney's Sandcastle Charitable (CSC) Foundation, it was discovered that most users would like to see additional improvements that enhance the overall level of shade within the park. There are currently only two shade structures in the park, one located in the Sensory Garden and the other over the picnic tables.

Discussion: The CSC Foundation has committed to donate \$20,000 to this improvement project. The attachments to this report include two options for the shade structure. Option 1 consists of a single post, double canopy structure measuring 14'x29'. This option would be partially funded through the CSC Foundation donation. The remaining balance could be paid by the available funds in the project account. Option 2 consists of a single post, single canopy structure measuring 20'x20'. This option would be fully funded through the CSC Foundation donation.

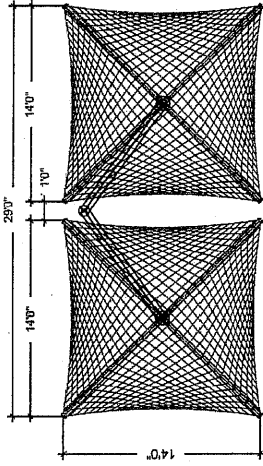
Recommended Action: STAFF AND THE BEACHES, PARKS AND RECREATION COMMISSION RECOMMEND THAT the City Council
1) Approve an amendment to the master plan of Vista Hermosa Sports Park's Courtney's Sandcastle Playground to include an additional shade structure located over the sandbox area adjacent to the picnic table shelter; and
2) Approve Option Two of the proposed structure options; and

3) Accept a commitment of funds from the Courtney's Sandcastle Charitable Foundation up to \$20,000 to support the funding of the shade structure to account 031-000-36790-000-10143, and approve a supplemental appropriation of \$20,000 for project expenditures in account 031-862-45300-000-10143.

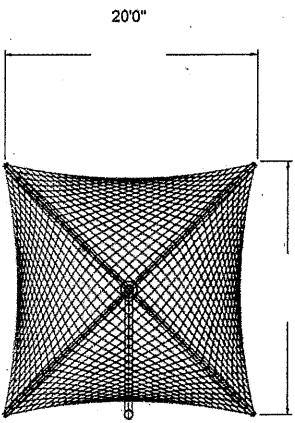
Attachments: Shade Structure Options

Notification: Courtney's Sandcastle Charitable Foundation

Structure 1

UNIT IMAGE	UNIT DETAILS			
	Unit Quantity:	1	Foundations By	USA Shade
	Unit Type:	Custom Dbl Single Post Canti	Grout Installation	USA Shade
	Structure Size:	14'x29'	Base Attachment:	PIH - Embed
	Entry Height:	8'	Footing Type:	Drilled Pier
	No of Columns:	1	Anchor Bolts:	N/A
	No of Fabric Tops:	2	Concrete Cutting:	Included
	Fabric Type:	Colourshade_FR	Dirt Removal:	Included
	Fabric Color:	TBD	Surface Type:	Dirt
	Steel Finish:	Coastal Primer w/ Powder Coating	NOTES	
	Steel Color:	TBD		
Electrical Provisions:	N/A			
Cable/HDW Finish:	Galvanized			
PRICE	Option One: \$23,795	Concept No:		

Structure 2

UNIT IMAGE	UNIT DETAILS			
	Unit Quantity:	1	Foundations By	USA Shade
	Unit Type:	Custom Single Post Canti	Grout Installation	USA Shade
	Structure Size:	20'x20'	Base Attachment:	PIH - Embed
	Entry Height:	8'	Footing Type:	Drilled Pier
	No of Columns:	1	Anchor Bolts:	N/A
	No of Fabric Tops:	1	Concrete Cutting:	Included
	Fabric Type:	Colourshade_FR	Dirt Removal:	Included
	Fabric Color:	TBD	Surface Type:	Dirt
	Steel Finish:	Coastal Primer w/ Powder Coating	NOTES	
	Steel Color:	TBD		
Electrical Provisions:	N/A			
Cable/HDW Finish:	Galvanized			
PRICE	Option Two: \$18,835	Concept No:		