



AGENDA REPORT

BEACHES, PARKS & RECREATION COMMISSION
Meeting Date: October 13, 2015

Agenda Item 5.A.
Approvals:
Dept. Head ES
Manager _____
Admin. Assistant MI

Department: Public Works
Prepared By: Tom Bonigut, Deputy Public Works Director

Subject: *CORPS OF ENGINEERS SAND PROJECT UPDATE*

Fiscal Impact: None.

Summary: The subject update is provided per the Commission's request. This information was recently also provided to the City Council and the City's Coastal Advisory Committee. Staff recommends the Beaches, Parks and Recreation Commission receive and file this report.

- Discussion:** The Feasibility report was completed and a recommended project was approved by the Corps and Assistant Secretary of the Army (Civil Works). Key project features:
- 50-foot wide beach fill from Linda Lane to south T-Street (3,400 feet long)
 - 251,000 cubic yards
 - Re-nourish with sand every 6 years (8 times total over 50-year project life)
 - Sand from offshore borrow site near Oceanside
 - About \$11 million initial project cost (\$3.9M city share, \$7.1M Federal share)
 - Federal authorization received
 - Project is eligible for Federal funding, and could be included in a subsequent Federal budget
 - Next steps
 - Corps staff to provide PED cost sharing agreement in September. City staff to review and present to Council for approval by late November (tentative).
 - PED phase:
 - \$1,045,000 total cost: 65% Fed (\$679,250); 35% City cost (\$365,750)
 - City share: \$281k Calif. State Parks (DBW) grant; rest funded with City General Funds which are in approved budget (therefore no additional City funds needed at this time).
 - Could start as early as January 2016
 - Includes pre-construction monitoring required by resource agencies
 - Construction phase
 - Estimated cost above; need to provide City share in full before project starts (unlike PED phase which is pay-as-you-go)
 - No DBW funding as of yet, but first request being considered in upcoming CA budget
 - Earliest possible start is late 2017 or more likely Spring 2018

In addition to the Corps project, staff mentioned to Council ongoing coordination with the County on the potential to obtain sand from a lower Santa Ana River dredging

project planned for late 2016. At the City Council's request, more information on this potential will be provided to Council when the Corps PED cost sharing is presented to Council for approval.

Recommended

Action: STAFF RECOMMENDS THAT the Beaches, Parks & Recreation Commission receive and file this report.

Attachments: None.

Notification: None.