



Approvals:
City Manager [Signature]
Dept. Head [Signature]
Attorney [Signature]
Finance [Signature]

AGENDA REPORT

SAN CLEMENTE CITY COUNCIL MEETING
Meeting Date: July 7, 2015

Department: Public Works / Maintenance Services
Prepared By: Randy Little, Maintenance Manager

Subject: *AWARD OF BEACH TRAIL FENCING REPAIR CONTRACT.*

Fiscal Impact: Yes. There is sufficient funding in the approved FY 2016 budget for the Beach Trail Maintenance to fund the requested contract of \$12,500.

Background: The continuing repair of the Beach Trail fencing is important for safety, and to comply with the conditions for the trail established by the Public Utilities Commission when the trail was constructed. The Beach Trail is a highly popular amenity, and unfortunately still suffers from periodic vandalism to the post and wire fencing along the trail.

Discussion: The Beach Trail fencing provides a barrier between the trail and the railroad tracks. The design intention is to provide safety to the trail users. On occasion, the wire and post fencing is vandalized and requires repair. Timely and professional repairs are needed. Since a good portion of Beach Trail Fencing Repair is reactionary based on either age or vandalism, it is difficult to speculate how often the services of this Contractor will be required. As such, the contract is awarded based on a combination of unit costs and lump sum, and has been budgeted at \$12,500 per year for the last three fiscal years. As of May 5, 2015, the amount expended in FY 2016 was \$6,764.95. The contract is currently held by E. Stewart & Associates and they were the low bidder out of three responses from the request for proposal advertised by the Maintenance Services division.

Firm Name	Service Type	Hourly Amount
E. Stewart & Associates	Inspection cost per inspection	\$1.00
	Per hour repair cost	\$27.50
	Per hour cost for fence repair at other locations	\$27.50
Fitzpatrick Construction	Inspection cost per inspection	\$65.00
	Per repair cost	\$65.00
	Per hour cost for fence repair at other locations	\$65.00
Lippert Building Company	Inspection cost per inspection	\$49.00
	Per hour repair cost	\$49.00
	Per hour cost for fence repair at other locations	\$49.00

Recommended

Action: STAFF RECOMMENDS THAT the City Council approve, and authorize the Mayor to execute, a contract by and between the City of San Clemente and E. Stewart & Associates, providing for Beach Trail Fencing Repair for a period of three years from July 1, 2015 to June 30, 2018, at a cost not to exceed \$12,500 per year.

Attachments: Contract and specifications are on file at the City Clerk's office.

Notification: E. Stewart and Associates

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