



**Approvals:**

City Manager JM

Dept. Head WEC

Attorney AT

Finance JV

# AGENDA REPORT

SAN CLEMENTE CITY COUNCIL MEETING

Meeting Date: March 3, 2015

**Department:** Public Works / Engineering Division  
**Prepared By:** Amir K. Ilkhanipour, Senior Civil Engineer

**Subject:** **CONSTRUCTION CONTRACT AWARD TO MIDORI LANDSCAPE, INC. FOR THE SAN GORGONIO PARK RECYCLED WATER RETROFIT, PROJECT NO. 13111.**

**Fiscal Impact:** The project was budgeted for \$310,000 from the General Fund. To reduce the impact on the City's General Fund for all ten City retrofit projects, grant funding for up to \$153,732 has been approved by Metropolitan Water District (MET).

**Summary:** Staff recommends approval of a construction contract with Midori Landscape, Inc. in the amount of \$33,462 for San Gorgonio Park Recycled Water Retrofit.

**Background/  
Discussion:**

The City's Recycled Water Expansion Project is complete and is in operation. Currently four parks and five medians are being retrofitted by Mirdori Landscape and will be converted to recycled water within a few months. San Gorgonio Park is the last City location identified for recycled water use and was on hold until other customers are online to avoid water quality issues, since it's at the end of the pipeline. Plans and specifications were prepared by RMC and permitted by the State Water Resource Control Board, Division of Drinking Water for San Gorgonio Park. Staff solicited informal bids from four landscape contractors. Two bids were received from Midori Landscape, Inc. and GRFCO, Inc. in the amounts of \$33,462 and \$83,500, respectively. TruGreen Landcare, Inc. and Bemus Landscape, Inc. did not respond to request for bids.

Based on the low bid, project costs are estimated as follows:

Administration	\$ 1,538
Engineering Design and Permitting	7,500
Administration, Construction Management & Inspection	3,000
Construction	33,462
<u>Contingency (15%)</u>	<u>5,000</u>
<b>Total Estimated Project Cost</b>	<b>\$ 50,500</b>

Funding for all of the City projects was budgeted from the General Fund in the amount of \$310,000. Grant funding became available from MET on July 1, 2014, to pay for the retrofit of public and private sites to ultimately reduce demand on imported water given the current drought conditions. MET's grant program provides incentives for recycled water retrofits at \$195 per acre foot based on customers past five years of water use.

The City applied on July 1, 2014, for nine of its sites that were ready for conversion and received approval for grant funding up to \$124,732. Staff applied for an additional grant for San Gorgonio Park, and received approval of approximately \$29,000. Funds will be provided upon completion of the conversion and connection to recycled water.

**Recommended**

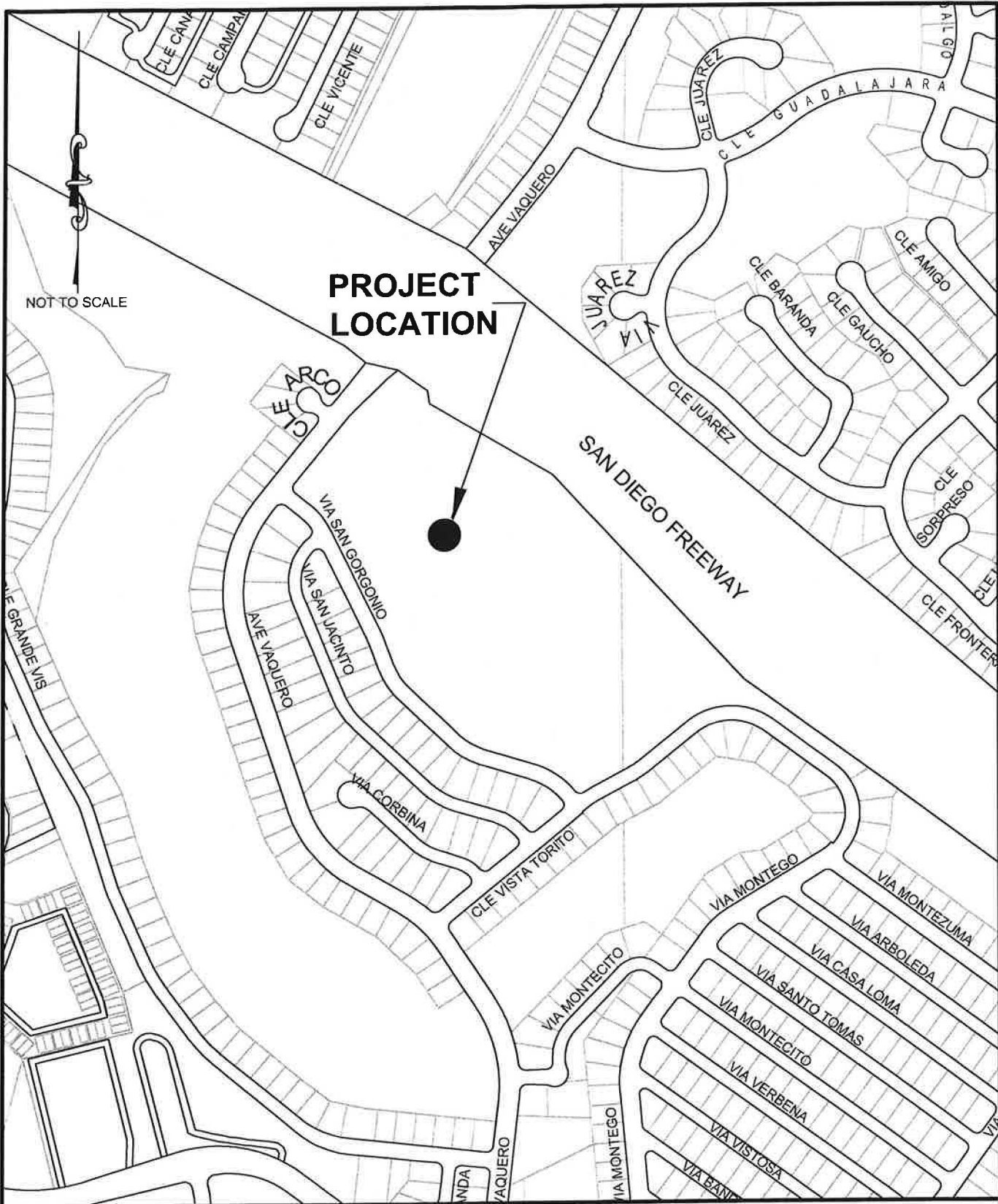
**Action:** STAFF RECOMMENDS THAT the City Council:

1. Approve the plans and specifications for the San Gorgonio Park Recycled Water Retrofit, Project No. 13111; and
2. Approve and authorize the Mayor to execute a contract with Midori Landscape, Inc. in the amount of \$33,462.08 for the City of San Clemente Recycled Water Retrofits, Project No. 13111.

**Attachments:** Location Map

**Notification:** None.

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**PROJECT  
LOCATION**

NOT TO SCALE



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**LOCATION MAP**  
**San Gorgonio Park**  
**Recycled Water Retrofit**  
 PN 13111