



AGENDA REPORT
SAN CLEMENTE CITY COUNCIL MEETING
 Meeting Date: December 4, 2012

Agenda Item 60D
 Approvals: [Signature]
 City Manager [Signature]
 Dept. Head WEC
 Attorney AT
 Finance _____

Department: Public Works / Engineering
Prepared By: Tom Frank, Transportation Engineering Manager [Signature]

Subject: **CONTRACT AWARD TO ALL CITY MANAGEMENT SERVICES, INC. FOR CROSSING GUARD SERVICES.**

Summary: All City Management Services, Inc. (ACMS) is providing crossing guard services in the City of San Clemente. The existing crossing guard locations are:

- Truman Benedict Elementary School and Bernice Ayer Middle School
 Camino Vera Cruz at Costa
 Sarmentoso near Via Solona
- Las Palmas Elementary School
 El Camino Real at El Portal (*Signalized*)
 Calle Puente at Avenida Aragon
 Calle Puente at Avenida Del Poniente
- Marblehead Elementary School
 Avenida Vista Hermosa at Via Turqueza (*Signalized*)
 Avenida Vista Hermosa at Camino Faro (*Signalized*)
- Vista Del Mar Elementary and Middle School
 Avenida Talega and Calle Portofino (*Signalized*)

ACMS has provided this service in San Clemente for the last ten years. Staff is unaware of any other companies providing this service. Staff recommends that the City enter into a three-year agreement with ACMS to provide all the crossing guard services in the City. After the first year, the Contractor will be entitled to request an annual cost-of-living adjustment which is to be no greater than the United States Consumer Price Index. While this condition applied to its last contract with our City, ACMS understands the fiscal constraints cities are facing and did not increase its rates for this year's contract. The total budgeted amount in FY2013 for crossing guard services is \$106,000. This will allow providing services for eight locations for a school year of 180 days.

Recommended

Action: STAFF RECOMMENDS THAT the City Council authorize the Mayor to execute a contract with All City Management Services, Inc. in an amount not to exceed \$101,000 to provide crossing guard services.

Fiscal Impact: None. The approved FY13 Budget includes sufficient funds under Account No. 001-218-43624 for this years services.

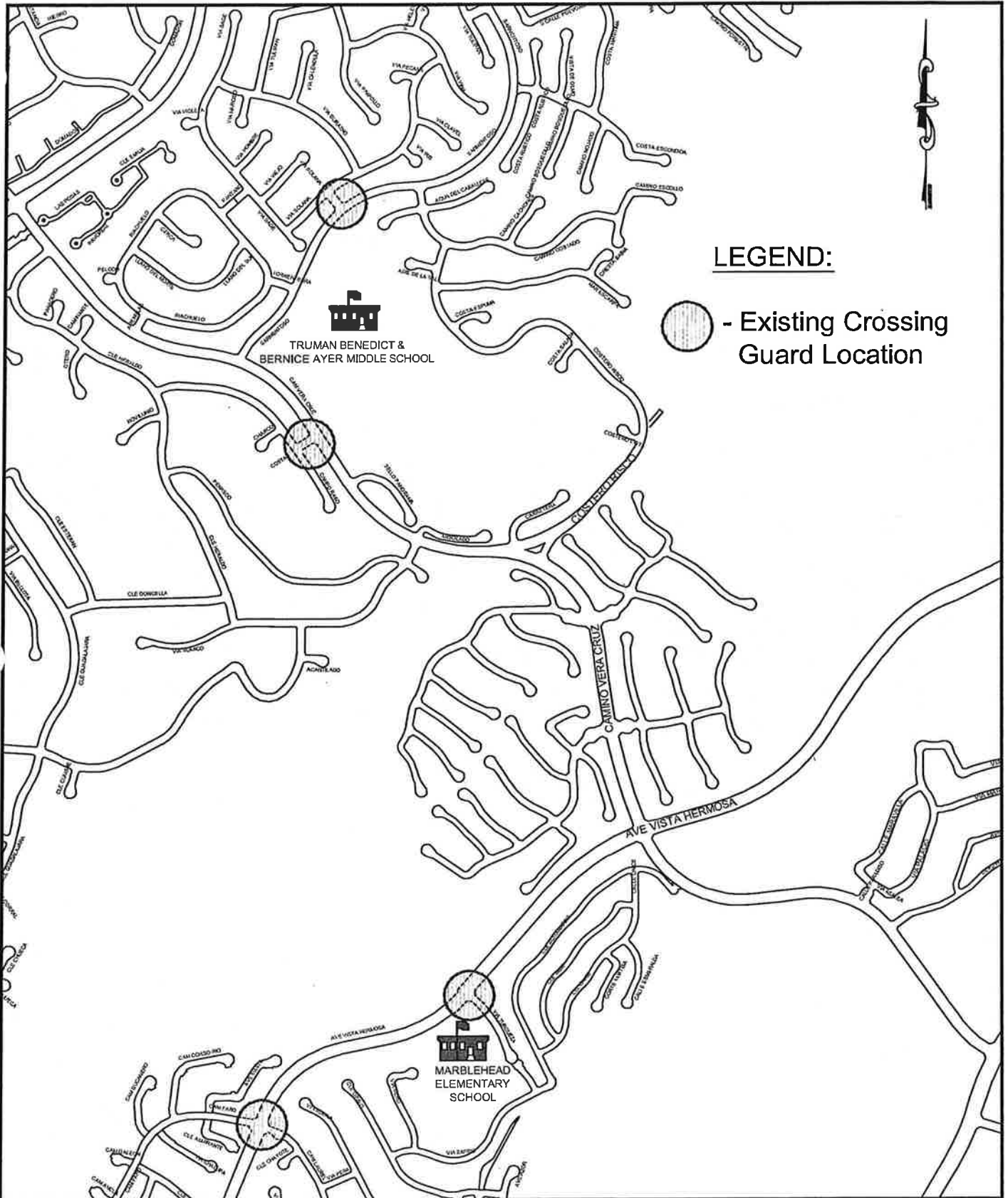
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Attachments: Location Maps

Notification: None

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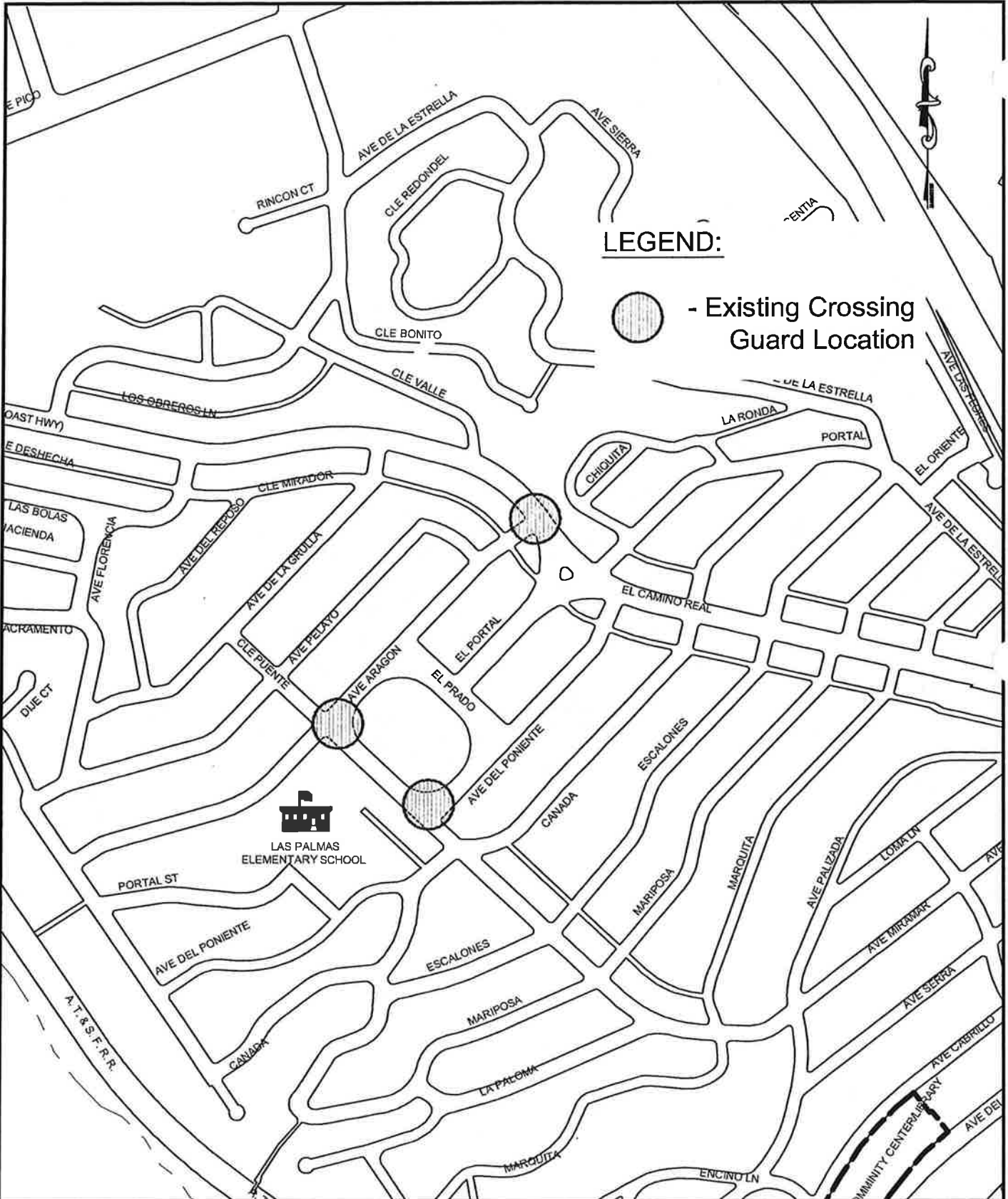


Prepared in the office of
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LOCATION MAP

CROSSING GUARD LOCATIONS



LEGEND:

○ - Existing Crossing Guard Location



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LOCATION MAP

CROSSING GUARD LOCATIONS

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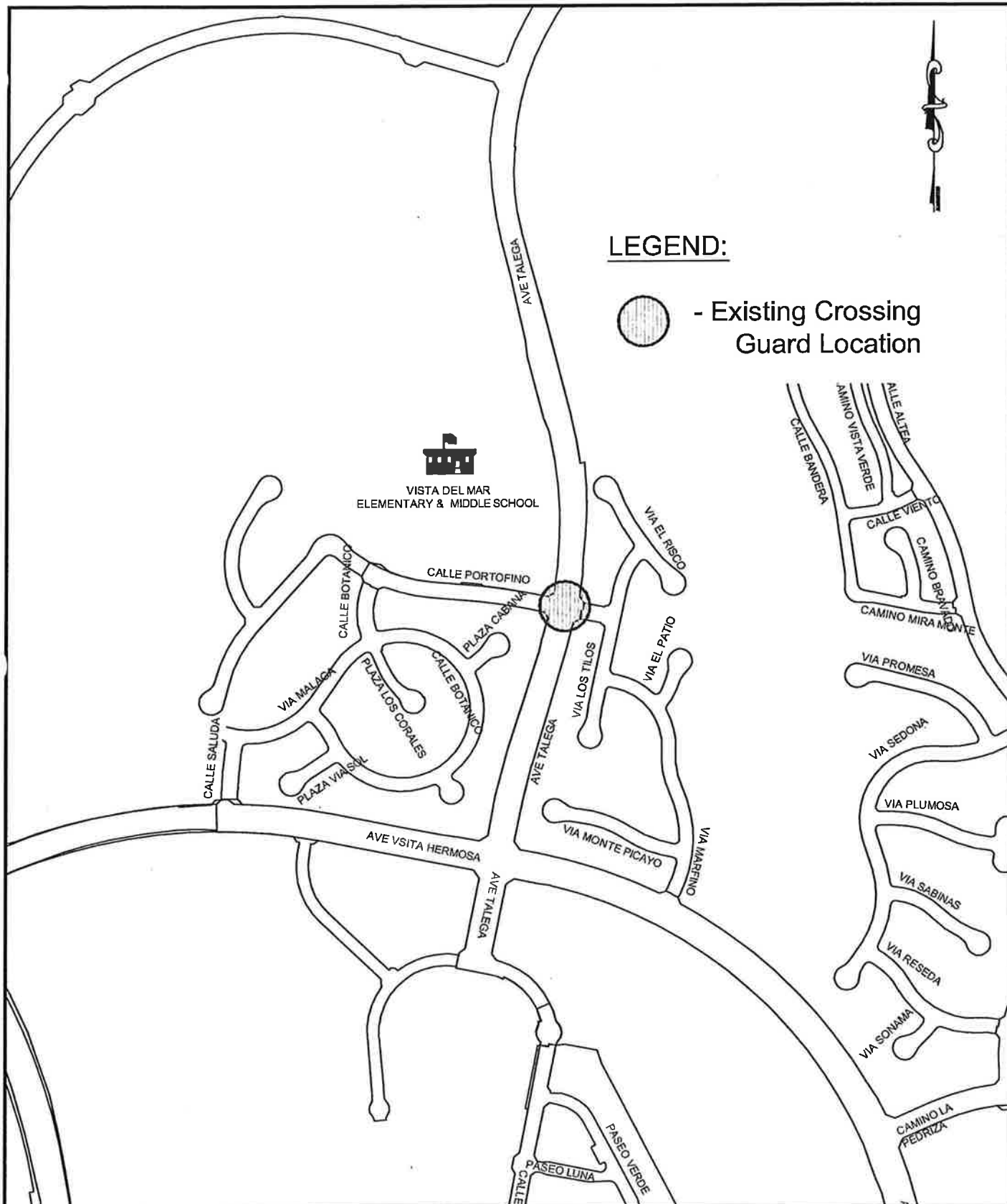
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LEGEND:

 - Existing Crossing Guard Location



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