



AGENDA REPORT
SAN CLEMENTE CITY COUNCIL MEETING
 Meeting Date: June 19, 2012

Agenda Item 6K
Approvals:
 City Manager [Signature]
 Dept. Head [Signature]
 Attorney _____
 Finance _____

Department: Beaches & Parks Maintenance
Prepared By: Dennis Roger Reed, Beaches & Parks Maintenance Manager

Subject: ***Award of Contract for Landscape Maintenance of City Water Facilities***

Summary: The two year contract for the landscape maintenance of City Water Facilities ends on June 30, 2012. The current contract holder, Toyo Landscaping, held a two year contract at \$77,036 with \$19,260 designated for additional work. Staff prepared specifications, and sent requests for proposal to 16 qualified landscape contractors. Several sites were removed from the current contract as these sites can be maintained through the City's Weed Abatement contract.

The duties continue to include mowing and turf care of Water Facilities; removal of trash and debris; trimming of shrubs; fertilization; weed control; and various other aspects of related landscape maintenance at various City Water Facilities sites.

On Wednesday May 22, proposals were opened with the following results:

<u>Contractor</u>	<u>2 Year Proposal Amount</u>
Artistic Maintenance	\$ 178,800
Bemus Landscape, Inc.	\$ 85,386
Nieves Landscape	\$ 126,546
Pacific Coast Landscape Maint.	\$ 72,720
Pinnacle Landscape Co.	Formal no bid
Toyo Landscaping	\$ 66,337
TruGreen LandCare	\$ 51,240
Vista Del Verde Landscape	\$ 35,478

Vista Del Verde Landscape has held City landscape contracts in the past and performed acceptably. They were the only firm providing a proposal that contacted the City with questions regarding the contract. Three entities were contacted for reference. The Coastal Animal Services Authority General Manager Kimberly Cholodenko stated that "Vista Del Verde has been the contracted landscaper for the Animal Shelter since 2007. They have been very quick to respond to any issues/problems that arise and agreeable to any changes that are requested. I would highly recommend them as a very professional and reliable landscaping company." Kathy Hamilton from the Bower's Museum of Cultural Art in Santa Ana stated "I give them an A+. Their weekend emergency response is fantastic, they donate plant material for many of our events and overall are all we could ask of a landscape contractor." Vista Del Verde has held the Bower's contract since 2005. Mike Lopez, Superintendent of Parks for the City of Santa Ana also recommends the firm. "They are a

very good, professional firm. They've held contracts since 2008, and were recently awarded a contract for a service area that will be upwards of \$42,000 per month."

Recommended

Action:

STAFF RECOMMENDS THAT the City Council: Approve, and authorize the Mayor to execute, Contract _____ by and between the City of San Clemente and Vista Del Verde Landscape of Costa Mesa, CA, for Landscape Maintenance of City Water Facilities, for a two year contract with an annual not to exceed amount of \$17,739.00, and include an annual not to exceed amount of 25% of the basic contract amount or annually, \$4,435.00 for supplemental work as needed, with all supplemental work done by proposal and based on the unit service costs included in Attachment F to the Contract Proposal.

Fiscal Impact:

An appropriate amount has been requested in the proposed 2013 fiscal budget.

Attachments:

Landscape Maintenance of City Water Facilities Contract and Specifications are on file at the City Clerk's office.

Notification:

Vista Del Verde Landscape