



Agenda Item 6J

Approvals:

City Manager [Signature]

Dept. Head [Signature]

Attorney [Signature]

Finance [Signature]

AGENDA REPORT

SAN CLEMENTE CITY COUNCIL MEETING

Meeting Date: November 19, 2013

Department: Public Works / Engineering
Prepared By: Ben Parker, Senior Civil Engineer BP

Subject: *INCREASE CONSTRUCTION CONTRACT AMOUNT TO CARVAJAL TRUCKING & TRACTOR, INC. FOR FISCAL YEARS 2013 & 2014 SIDEWALK REPAIR PROGRAM, PROJECT NO. 19317.*

Fiscal Impact: None. The requested contract increase of \$60,000 will be completely offset by revenue from the interested property owners. An increase in budgeted revenue of \$60,000 and a related supplemental appropriation of \$60,000 is being requested.

Summary: Staff recommends City Council approval of an increase in the contract limit with Carvajal Trucking & Tractor, Inc. (CT&T), in an amount not to exceed the payment received (in advance) from property owners requesting additional tile sidewalk replacement.

ackground: At the September 3, 2013 meeting, City Council awarded a contract to Carvajal Trucking & Tractor, Inc., to repair defective sidewalks and other appurtenant concrete on Trafalgar Lane, West Avenida Cadiz, Avenida Barcelona and Avenida Esplanade in the historical sidewalk district. Following the award, Staff sent the required notices. As of the writing of this report seven owners have offered to pay 100% of the construction cost to have the City's contractor replace additional sidewalk beyond the limits identified in the notice.

Discussion: City Council approved a not to exceed contract limit of \$144,642 including a change order to add FY14 repair work. The construction estimate only included replacing sidewalk that was identified as a potential hazard. The estimated project cost including an estimated \$60,000 additional work requested by the property owners is summarized below.

| | |
|---|-----------------|
| Total Estimated Cost at Award | \$265,000 |
| *Additional work requested by owners (estimated) | \$60,000 |
| Current Total Estimated Cost | \$325,000 |

*This is a conservative estimate, no payment has been collected for additional tile sidewalk at this time. If approved by Council, Staff will collect payment in advance before authorizing the contractor to do any additional work requested by owner.

Staff recommends granting this request. Replacing more of the existing sidewalk will provide a more uniform look by reducing the patchwork of existing materials.

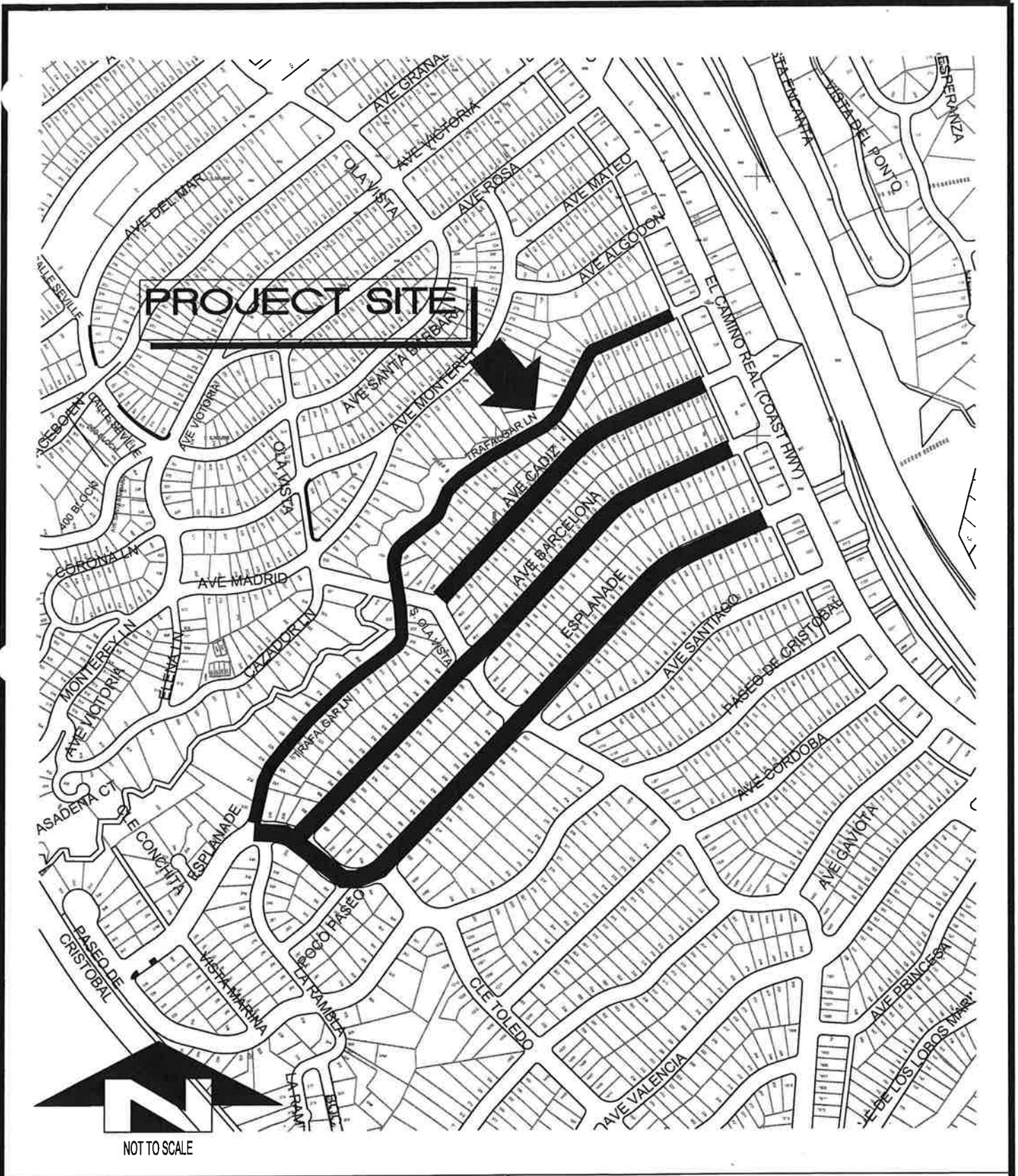
Recommended

Action: STAFF RECOMMENDS THAT the City Council:

- 1) Authorize staff to issue a change order for additional work requested by the owners in an amount not to exceed \$60,000;
- 2) Approve a supplemental appropriation of \$60,000 to Account No. 001-416-45710-000-19317, Sidewalk Repair & Improvements, in the General Fund for Sidewalk Repair Program Project No. 19317; and
- 3) Accept revenue of \$60,000 into the General Fund Account 001-000-36851 for the Sidewalk Repair Program Project.

Attachments: Location Map

Notification: None.



NOT TO SCALE



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LOCATION MAP

FISCAL YEARS 2013 AND 2014 SIDEWALK REPAIR PROGRAM
 CITY PROJECT NO. 19317