

AGENDA REPORT

Agenda Item (Approvals:

City Manager

Dept. Head //

Attornev **Finance**

SAN CLEMENTE CITY COUNCIL MEETING Meeting Date: August 20, 2013

Department:

Public Works / Engineering Division

Prepared By:

Tom Bonigut, Assistant City Engineer /

Subject:

APPROVAL OF PROFESSIONAL SERVICES AGREEMENT WITH GABLE ENGINEERING, INC.

FOR NORTH BEACH/EL CAMINO REAL BEACH PARKING LOT DESIGN SERVICES PROJECT

No. 13813.

Fiscal Impact: Yes. A supplemental appropriation of \$150,000 for the design phase of the project is requested from the Public Facilities Construction Fee Fund (Beach Parking Impact Fee Reserve) to Account Number 030-818-45300-000-13813. This appropriation

would reduce the available fund balance to about \$9 million.

Summary:

Staff recommends that the City Council approve a professional services agreement for \$89,260 with Gable Engineering, Inc. for North Beach/El Camino Real Beach Parking Lot Design Services and appropriate \$150,000 from the Public Facilities

Construction Fee Fund for design phase of this project.

Background:

Construction of additional beach parking for the North Beach is proposed based on the conceptual plan and design criteria reviewed by the City Council. Approximately 33 additional beach parking spaces will be added on the City-owned lot located between North El Camino Real and Calle Deshecha. This parking lot will supplement the City's existing beach parking at North Beach.

Discussion:

Staff requested proposals from design consultants for design of the parking lot improvements. Staff received six proposals with design fees ranging from \$79,770 to \$143,000. Staff interviewed three of the proposers and recommends Gable Engineering, Inc. for the required design services at a negotiated total cost of \$89,260. The agreement will be based on actual time spent on the project at hourly rates per the agreed scope of work, up to the total negotiated cost. Gable's cost includes preliminary and final design, site survey for grades and boundaries, geotechnical investigation for pavement design and development of water quality control measures, support for preparation of a California Coastal Commission Development Permit application, and design support services during construction. The remainder of the requested appropriation is for other professional services or permit fees that may be needed during design (contingency) and staff time for design phase project management.

Gable's team includes BGB, Inc. as the landscape architect. BGB designed City's Coastal Trail and has an excellent track record with the City providing sustainable design elements in coordination with the City's surrounding architectural influence. Gable Engineering has extensive parking lot design experience with the City of Newport Beach at similar waterfront facilities. The proposed professional services agreement is available for review in the City Clerk's office.

Staff has concluded the Project is exempt for the California Environmental Quality Act pursuant to CEQA's Class 11 categorical exemption. Staff will file a California Environmental Quality Act (CEQA) Categorical Exemption for the project. Funding for the project construction phase will be requested after receipt of public construction bids. The projected construction start date for the project is late 2014.

Recommended

Action:

STAFF RECOMMENDS THAT the City Council:

- 1. Approve and authorize Mayor to execute Professional Services Agreement with Gable Engineering, Inc. for \$89,260 for the North Beach/El Camino Real Beach Parking Lot Design Services Project No. 13813; and
- 2. Approve an appropriation of \$150,000 from the Public Facilities Construction Fee Fund undesignated fund balance to Account Number 030-818-45300-000-13813 for the North Beach/El Camino Real Beach Parking Lot Project No. 13813.

Attachments: Location Map

Notification:

None

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City of San Clemente

910 Calle Negocio, Suite 100 San Clemente, CA 92673 Tel (949) 361-6100 Fax (949) 361-8316 LOCATION MAP

North Beach / El Camino Real Parking Lot