



AGENDA REPORT
SAN CLEMENTE CITY COUNCIL MEETING
 Meeting Date: March 19, 2013

Agenda Item 6-D
 Approvals: _____
 City Manager _____
 Dept. Head _____
 Attorney _____
 Finance _____

Department: Beaches & Parks Maintenance
Prepared By: Dennis Roger Reed, Beaches & Parks Maintenance Manager

Subject: *EXTENSIONS OF BEACHES & PARKS MAINTENANCE CONTRACTS.*

Summary: On December 4, 2012, the City Council directed staff to prepare contract amendments to extend the following contracts for 5 years: the Inland Trail contract; the Beach Trail Maintenance contract; the Tree Maintenance contract; the Streetscape Maintenance contract; the Sidewalk Pressure Washing contract; the Parks Maintenance contract; the Beach and Park Restroom Maintenance contract; the Landscape Rodent Control contract; the Beach Maintenance contract; the Beach Equipment Operator contract; the Steed Park Maintenance contract; and the Negocio Landscape Maintenance Contract.

Contract	Holder	Current Annual	New Annual
Inland Trails	E. Stewart & Associates	\$5,279.04	\$5,279.04
Beach Trail	E. Stewart & Associates	\$46,248.00	\$46,248.00
Tree Maint.	Rod's Tree Service	\$250,624.46	\$250,624.46*
Streetscape Maint.	TruGreen LandCare	\$154,618.00	\$146,887.10
Sidewalk Pressure Washing	Bonanza Mobile Wash	\$23,000.00	\$23,000.00
Parks Maint.	TruGreen LandCare	\$694,920.00	\$625,586.00
Beach & Park Restroom Maint.	TruGreen LandCare	\$130,782.00	\$124,242.90
Landscape Rodent Control	Animal Pest Management	\$21,733.65	\$21,733.65
Beach Maint.	TruGreen LandCare	\$95,054.00	\$90,301.30
Beach Equipment Operator	E. Stewart & Associates	\$15,000.00	\$15,000.00
Steed Park Landscape Maint.	E. Stewart & Associates	\$82,800.00	\$82,800.00**
Negocio Facilities Landscape Maint.	TruGreen LandCare	\$4,133.00	\$3,926.35

*10% more service provided at no additional charge

** Added Baron Dog Playgrounds and Ralphs Skate Court to service at no additional charge

Recommended**Action:**

Staff Recommends That the City Council Approve, and authorize the Mayor to:

1. Execute Contract Amendment _____ by and between the City of San Clemente and E. Stewart and Associates for Inland Trail Maintenance with a contract end date of June 30, 2018 and no changes to compensation;
2. Execute Contract Amendment _____ by and between the City of San Clemente and E. Stewart and Associates for Beach Trail Maintenance with a contract end date of June 30, 2018 and no changes to compensation;
3. Execute Contract Amendment _____ by and between the City of San Clemente and Rod's Tree Service for Tree Maintenance with a contract end date of June 30, 2018 and no changes to compensation and the addition of 10% more trees serviced;
4. Execute Contract Amendment _____ by and between the City of San Clemente and TruGreen LandCare for Streetscape Maintenance with a contract end date of June 30, 2018 and a 5% reduction in contract cost;
5. Execute Contract Amendment _____ by and between the City of San Clemente and Bonanza Mobile Wash with a contract end date of June 30, 2018 and no changes to compensation;
6. Execute Contract Amendment _____ by and between the City of San Clemente and TruGreen LandCare for Parks Maintenance with a contract end date of June 30, 2018 with a 5% reduction in contract cost and removal of maintenance responsibilities for Ralph's Skate Court and the Baron Dog Playgrounds;
7. Execute Contract Amendment _____ by and between the City of San Clemente and TruGreen LandCare for Beach and Park Restroom Maintenance with a contract end date of June 30, 2018 and a 5% reduction in contract cost;
8. Execute Contract Amendment _____ by and between the City of San Clemente and Animal Pest Management for Landscape Rodent Control with a contract end date of June 30, 2018 and no changes to compensation;
9. Execute Contract Amendment _____ by and between the City of San Clemente and TruGreen LandCare for Beach Maintenance with a contract end date of June 30, 2018 and a 5% reduction in contract cost;
10. Execute Contract Amendment _____ by and between the City of San Clemente and E. Stewart and Associates for Beach Equipment Operation with a contract end date of June 30, 2018 and no changes to compensation;
11. Execute Contract Amendment _____ by and between the City of San Clemente and E. Stewart and Associates for Steed Park Landscape Maintenance with a contract end date of June 30, 2018 and no changes to compensation and the addition of the maintenance responsibilities for Ralph's Skate Court and the Baron Dog Playgrounds;
12. Execute Contract Amendment _____ by and between the City of San Clemente and TruGreen LandCare for Negocio Landscape Maintenance with a contract end date of June 30, 2018 and a 5% reduction in contract cost.

Fiscal Impact: \$88,570 in annual savings each contract year, and \$25,000 in additional services.

Attachments: Amendments and agreements on file with the City Clerk.

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otification: TruGreen LandCare
E. Stewart & Associates
Rod's Tree Service
Animal Pest Management
Bonanza Mobile Wash

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