

Agenda Report San Clemente City Council Meeting

Agenda Item

Approvals:
City Manager
Dept. Head
Attorney
Finance

Meeting Date: January 8, 2012

Department: Prepared By:

Finance and Administrative Services

Sam Penrod, Human Resources Directo

Subject:

APPROVE A RE-ORGANIZATION INVOLVING CERTAIN POSITIONS WITHIN THE UTILITIES DIVISION AND

REESTABLISH THE CLASSIFICATION OF PARK PLANNER.

Summary:

The Utilities Division has been implementing a new Supervisory Control and Data Acquisition (SCADA) system for the City's water and sewer sites. The SCADA system allows the Utilities Division to monitor and operate remote equipment such as pump stations, reservoirs, turnouts, sewer lift stations, wells and processes at the Water Reclamation Plant. It is a core component necessary for the effective and efficient operation of a utility. There are a number of water and sewer remote system upgrades that will be completed within the next few months, and the SCADA system is an integral part of the upgrades.

The City recently completed a Utilities Staffing Analysis in May 2012, and one of the recommendations in the analysis included evaluating the need for a full-time SCADA Technician position with the completion of the SCADA system upgrades. Currently a Lead Water Operator has been working on the SCADA system, and it has developed into his full time responsibility over the past several months. As the system has grown and the City has moved from the development stage to operations mode, it has become apparent there is a need for a dedicated full-time position to perform duties such as: routine maintenance, installing upgrades, making necessary calibrations to the system, performing a variety of equipment and systems tests, preparing reports, and integrating, monitoring, and repairing the communication system. The duties for this position will be split between water and sewer, and funding is recommended 50% from the Water Fund and 50% from the Sewer Fund.

Included in the Utilities Staffing Analysis was a recommendation to evaluate the need to fill a vacant Distribution/Collections Operator I position within the Water Reclamation Plant. This position is fully funded, but has remained vacant while the review has been undertaken. Recently the contract to replace the solid waste equipment was approved by the City Council and the new equipment will be installed and in operation by summer 2013. Upon further review of this position and due to the increased automation associated with the new equipment, the Operator I position is no longer needed.

The recommendation is to eliminate the Distribution/Collections Operator I position and create a SCADA Technician position. Both the Sewer Fund and Water Fund will be impacted by this change. The resultant percentage decrease to the Sewer Operating Fund is 0.5% and

the increase to the Water Fund is 0.3%. The following table details the cost impact to each fund:

Sewer Fund Actions	Amount
Eliminate Distribution/Collections Operator I position	(\$102,000)
50% of SCADA Technician funded from Sewer Fund	\$56,000
Sewer Fund Savings	(\$46,000)
Water Fund Actions	Amount
50% of SCADA Technician funded from Water Fund	\$56,000
Water Fund Increase	\$56,000

Beaches, Parks and Recreation Department

While not related to the Utilities reorganization, it is recommended that the Park Planner classification be reestablished, which will allow the Beaches, Parks and Recreation Director to under-fill the vacant Landscape Architect position at the lower level classification and will result in an annualized savings of at least \$15,000. If circumstances change in the future, the position can be reviewed and then upgraded to the Landscape Architect level.

Recommended Action:

STAFF RECOMMENDS THAT the City Council:

- 1. Approve the elimination of a Distribution/Collections Operator I position; approve the creation of a SCADA Technician classification at Grade 58 (\$5,976-\$7,264/month) and the attached job description, and authorize one position; reestablish the Park Planner classification at Grade 57 (\$5,830 \$7,087/month); and
- 2. Adopt Resolution No. _____ entitled A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN CLEMENTE, CALIFORNIA, ADOPTING A REVISED SALARY SCHEDULE AND NEW CLASSIFICATION AND AMENDING RESOLUTION NO. 12-55 AND ANY OTHER RESOLUTIONS IN CONFLICT THEREWITH.

Fiscal Impact:

There is no additional cost this fiscal year, as the vacant Operator I funds will be used to cover the cost of the new SCADA Technician position. The proposed reorganization would result in a net annualized cost of around \$36,000, taking into account the estimated \$60,000 in additional funding from the Water Fund and a savings of \$24,000 from the Sewer Fund.

Attachments:

- 1. Resolution No. _____ A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN CLEMENTE, CALIFORNIA, ADOPTING A REVISED SALARY SCHEDULE AND NEW CLASSIFICATION AND AMENDING RESOLUTION NO. 12-55 AND ANY OTHER RESOLUTIONS IN CONFLICT THEREWITH
- 2. SCADA Technician and Park Planner job descriptions

Notification:

None.

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN CLEMENTE, CALIFORNIA, ADOPTING A REVISED SALARY SCHEDULE AND NEW CLASSIFICATION AND AMENDING RESOLUTION NO. 12-55 AND ANY OTHER RESOLUTIONS IN CONFLICT THEREWITH

WHEREAS, Section 37206 of the Government Code requires the City Council to prescribe the time and method of paying salaries and wages of officers and employees of the City; and

WHEREAS, the City Council is authorized and directed under the provisions of its adopted Personnel Rules and Regulations to prepare the compensation schedules covering all classes of positions in the competitive service; and

WHEREAS, the City's classification/compensation resolution needs to be amended to delete a Distribution/Collection Systems Operator I position (1.0 FTE) and create the classification of SCADA Technician at Range 58 (\$5,976 - \$7,264/month), approve the job description, and authorize one position (1.0 FTE).

NOW, THEREFORE, The City Council of the City of San Clemente does hereby resolve as follows:

Section 1. Resolution No. 12-55 is hereby amended to delete a Distribution/Collection Systems Operator I position (1.0 FTE); create the classification of SCADA Technician at Range 58 (\$5,976 - \$7,264/month), approve the job description, and authorize one position (1.0 FTE); reestablish the classification of Park Planner at Range 57 (\$5,830 - \$7,087/month) and approve the job description; and

Section 2. The amended and restated All Employees salary schedule, dated January 8, 2013 is hereby approved.

Section 3. The City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

PASSED AND ADOPTED this	day of	
	zi	Mayor of the City of San Clemente, California

Resolution No.	Page 2
ATTEST:	
CITY CLERK of the City of San Clemente, California	
STATE OF CALIFORNIA) COUNTY OF ORANGE) § CITY OF SAN CLEMENTE)	
I, JOANNE BAADE, City Clerk of the City of San Clemente held on the day of	
AYES:	
NOES:	
ABSENT:	
	CITY CLERK of the City of San Clemente, California
Approved as to form:	

City Attorney

Range		Pay	Entry				Maximur
Number	Title	Period	Step A	Step B	Step C	Step D	Step E
Mulliber	Title	Tollog	Otop A	5.5p =	0.0,0	Q.O.P.D	- 45.5
1	Lifeguard Trainee	Hourly	\$8.58	\$9.01	\$9.46	\$9.93	\$10.43
190	Lineguard France	Monthly	\$1,487	\$1,562	\$1,640	\$1,722	\$1,808
	l .	Within	Ψ1,701	Ψ1,002	Ψ1,040	Ψ1,722	ψησοσ
•		T. Tarvalla	\$8.79	\$9.23	\$9.70	\$10.18	\$10.69
2	k	Hourly			\$1,681	\$1,765	\$1,853
		Monthly	\$1,524	\$1,601	φ1,001	\$1,700	φ1,000
	L	www.com	\$9.01	\$9.46	\$9.93	\$10.43	\$10.95
3	Recreation Leader I	Hourly	· ·			•	
		Monthly	\$1,562	\$1,640	\$1,722	\$1,808	\$1,898
		www.come	EO 22	EO 70	\$10.18	\$10.69	\$11.22
4	1	Hourly	\$9.23	\$9.70	-		
		Monthly	\$1,601	\$1,681	\$1,765	\$1,853	\$1,946
	ì	e-recessor.	00.40	#0.00	\$10.43	\$10.95	\$11.50
5	1	Hourly	\$9.46	\$9.93			-
		Monthly	\$1,640	\$1,722	\$1,808	\$1,898	\$1,993
200		94945034904	20.70	040.40	640.00	644.00	\$11.79
6		Hourly	\$9.70	\$10.18	\$10.69	\$11.22	-
		Monthly	\$1,681	\$1,765	\$1,853	\$1,946	\$2,043
		WWW.DOWO:	***	040.40	#40.0F	C44 50	\$12.07
7		Hourly	\$9.93	\$10.43	\$10.95	\$11.50	
		Monthly	\$1,722	\$1,808	\$1,898	\$1,993	\$2,093
8		Hourly	\$10.18	\$10.69	\$11.22	\$11.79	\$12.38
		Monthly	\$1,765	\$1,853	\$1,946	\$2,043	\$2,145
9		Hourly	\$10.43	\$10.95	\$11.50	\$12.07	\$12.68
		Monthly	\$1,808	\$1,898	\$1,993	\$2,093	\$2,197
10		Hourly	\$10.69	\$11.22	\$11.79	\$12.38	\$12.99
. •		Monthly	\$1,853	\$1,946	\$2,043	\$2,145	\$2,252
	100						
11	Pool Lifeguard	Hourly	\$10.95	\$11.50	\$12.07	\$12.68	\$13.31
	, our shogadia	Monthly	\$1,898	\$1,993	\$2,093	\$2,197	\$2,307
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	* .,	• •			
12	Intern	Hourly	\$11.22	\$11.79	\$12.38	\$12.99	\$13.64
14	Intern	Monthly	\$1,946	\$2,043	\$2,145	\$2,252	\$2,36
	9.0	Wildriday	Ψ1,010	Ψ2,010	4 -,	+-,	7 -,
40	Death ife an and floods notes	Hourly	\$11.50	\$12.07	\$12.68	\$13.31	\$13.98
13	Pool Lifeguard/Instructor		\$1,993	\$2,093	\$2,197	\$2,307	\$2,42
	Recreation Leader II	Monthly	\$1,993	\$2,093	Ψ2,137	Ψ2,507	ΨΖ,ΤΖ
		274	£11.70	£12.20	\$12.99	\$13.64	\$14.33
14		Hourly	\$11.79	\$12.38			
		Monthly	\$2,043	\$2,145	\$2,252	\$2,365	\$2,483
		2000 12		-10.00	040.04	840.00	644.0
15	1	Hourly	\$12.07	\$12.68	\$13.31	\$13.98	\$14.6
		Monthly	\$2,093	\$2,197	\$2,307	\$2,423	\$2,54
	10 00 10						
16	Animal Services Specialist	Hourly	\$12.38	\$12.99	\$13.64	\$14.33	\$15.0
		Monthly	\$2,145	\$2,252	\$2,365	\$2,483	\$2,60
17		Hourly	\$12.68	\$13.31	\$13.98	\$14.68	\$15.4
		Monthly	\$2,197	\$2,307	\$2,423	\$2,544	\$2,67
18	Building Monitor	Hourly	\$12.99	\$13.64	\$14.33	\$15.04	\$15.79
	Park Monitor	Monthly	\$2,252	\$2,365	\$2,483	\$2,607	\$2,73
		· ·					
19	Head Lifeguard	Hourly	\$13.31	\$13.98	\$14.68	\$15.41	\$16.18
	ri cia	Monthly	\$2,307	\$2,423	\$2,544	\$2,671	\$2,80
		linoininy	+2,001	,			,
20	Load Bark Monitor	Hourly	\$13.64	\$14.33	\$15.04	\$15.79	\$16.58
/11	Lead Park Monitor	produty	ψ13.04	Ψ1-7.00			
		Monthly	\$2,365	\$2,483	\$2,607	\$2,738	\$2,87

Range Number	Title	Pay Period	Entry Step A	Step B	Step C	Step D	Maximu Step E
21	TIUG	Hourly	\$13.98	\$14.68	\$15.41	\$16.18	\$16.99
-		Monthly	\$2,423	\$2,544	\$2,671	\$2,804	\$2,945
20		Housh	\$14.33	\$15.04	\$15.79	\$16.58	\$17.41
22	1	Hourly Monthly	\$14.33 \$2,483	\$13.04	\$2,738	\$2,875	\$3,018
23		Hourly	\$14.68	\$15.41	\$16.18	\$16.99	\$17.84
		Monthly	\$2,544	\$2,671	\$2,804	\$2,945	\$3,09
24		Hourly	\$15.04	\$15.79	\$16.58	\$17.41	\$18.2
		Monthly	\$2,607	\$2,738	\$2,875	\$3,018	\$3,16
25		Hourly	\$15.41	\$16.18	\$16.99	\$17.84	\$18.7
25		Monthly	\$2,671	\$2,804	\$2,945	\$3,092	\$3,24
26	1	Hourly Monthly	\$15.79 \$2,738	\$16.58 \$2,875	\$17.41 \$3,018	\$18.28 \$3,169	\$19.2 \$3,32
		lvioritiny	φ 2 ,730	\$2,073	φ3,010	Ψ0,100	Ψ0,02
27	Ocean Lifeguard	Hourly	\$16.18	\$16.99	\$17.84	\$18.73	\$19.6
	3	Monthly	\$2,804	\$2,945	\$3,092	\$3,247	\$3,40
28	Kennel Attendant	Hourly	\$16.58	\$17.41	\$18.28	\$19.20	\$20.1
20	Recreation Specialist	Monthly	\$2,875	\$3,018	\$3,169	\$3,328	\$3,49
	N. 00-00-00-00-00-00-00-00-00-00-00-00-00-					0.40.00	
29	Office Specialist I Reserve Animal Services Officer	Hourly Monthly	\$16.99 \$2,945	\$17.84 \$3,092	\$18.73 \$3,247	\$19.67 \$3,409	\$20.6 \$3,57
	Reserve Arithal Services Officer	Nontrily	Ψ2,5 1 0	Ψ0,002	ΨΟ,ΣΤΙ	ψ0,+00	ΨΟ,Ο1
30		Hourly	\$17.41	\$18.28	\$19.20	\$20.16	\$21.1
		Monthly	\$3,018	\$3,169	\$3,328	\$3,494	\$3,66
31		Hourly	\$17.84	\$18.73	\$19.67	\$20.65	\$21.6
31		Monthly	\$3,092	\$3,247	\$3,409	\$3,579	\$3,75
32		Hourly	\$18.28 \$3.160	\$19.20 \$3,328	\$20.16 \$3,494	\$21.17 \$3,669	\$22.2 \$3,85
		Monthly	\$3,169	Φ3,320	43,434	43,009	\$3,00
33	Accounting Specialist I	Hourly	\$18.73	\$19.67	\$20.65	\$21.68	\$22.7
	Maintenance Worker I	Monthly	\$3,247	\$3,409	\$3,579	\$3,758	\$3,94
34		Hourly	\$19.20	\$20.16	\$21,17	\$22.22	\$23.3
54		Monthly	\$3,328	\$3,494	\$3,669	\$3,852	\$4,04

35	Customer Service Specialist II Golf Course Maintenance Worker	Hourly Monthly	\$19.67 \$3,409	\$20.65 \$3,579	\$21.68 \$3,758	\$22.77 \$3,946	\$23.9 \$4,14
	Office Specialist II	Williamy	φ3,403	ψ0,575	ψ5,100	ψ0,540	Ψ7,17
	Pool Facilities Specialist						
	Recreation Facility Specialist						
36	,	Hourly	\$20.16	\$21.17	\$22.22	\$23.34	\$24.5
		Monthly	\$3,494	\$3,669	\$3,852	\$4,045	\$4,24
	Activities and the second seco		#00.0F	ma4 ca	#00.77	£22.00	POE 4
37	Accounting Specialist II Business License Specialist	Hourly Monthly	\$20.65 \$3,579	\$21.68 \$3,758	\$22.77 \$3,946	\$23.90 \$4,143	\$25.1 \$4,35
	Human Resources Assistant (C)		40,070	4-1,	*****	*	, ,,
	Jr. Lifeguard Coordinator	i					
	Maintenance Worker II						
	Sr. Customer Service Specialist Utility Billing Specialist II						
	Utilities Dist/Coll Systems Op/Mech-in-Training						
	L	1	ma4 4=	#00 CC	#02.04	BO 4 50	eor =
38	Cable Television Technician	Hourly Monthly	\$21.17 \$3,669	\$22.22 \$3,852	\$23.34 \$4,045	\$24.50 \$4,247	\$25.7 \$4,45
		I I I I I I I I I I I I I I I I I I I	Ψ0,000	#0,00£	Ţ 1,0 TO	÷ 11∞ 11	Ψ1,10
39	Sr. Utility Billing Specialist	Hourly	\$21.68	\$22.77	\$23.90	\$25.10	\$26.3
		Monthly	\$3,758	\$3,946	\$4,143	\$4,351	\$4,56

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Range		Pay	Entry	04 5	04	C4 D	Maximu
lumber	Title	Period	Step A	Step B	Step C	Step D	Step E
40		Hourly Monthly	\$22.22 \$3,852	\$23.34 \$4,045	\$24.50 \$4,247	\$25.73 \$4,459	\$27.01 \$4,682
			*****	600.00	\$25.10	\$26.35	\$27.67
41	Ocean Lifeguard Supervisor Utility Customer Services Rep.	Hourly Monthly	\$22.77 \$3,946	\$23.90 \$4,143	\$25.10 \$4,351	\$20.33 \$4,568	\$4,797
			****	404.50	COE 70	\$27.01	\$28.36
42	Administrative Assistant (G & C) Business Relations Officer Central Services Assistant Dist/Coll Systems Operator I Parking Meter Technician Permit Technician Plant Operator I Sr. Accounting Specialist (G & C)	Hourly Monthly	\$23.34 \$4,045	\$24.50 \$4,247	\$25.73 \$4,459	\$4,682	\$4,916
	Utility Billing Coordinator						
43	Electrician I Golf Course Mechanic Information Systems Technician Laboratory Technician I Maintenance Leadworker Recreation Coordinator Recreation Facilities Coordinator Utilities Mechanic I	Hourly Monthly	\$23.90 \$4,143	\$25.10 \$4,351	\$26.35 \$4,568	\$27.67 \$4,797	\$29.06 \$5,036
44	Environmental Services Coordinator	Hourly Monthly	\$24.50 \$4,247	\$25.73 \$4,459	\$27.01 \$4,682	\$28.36 \$4,916	\$29.78 \$5,16
45	Facilities Maintenance Specialist I	Hourly Monthly	\$25.10 \$4,351	\$26.35 \$4,568	\$27.67 \$4,797	\$29.06 \$5,036	\$30.5 \$5,28
46	Dist/Coll Systems Operator II Electrical Instrmentation Technician I Maintenance Contract Inspector Plant Operator II Records Management Coordinator Sr. Communications Technician	Hourly Monthly	\$25.73 \$4,459	\$27.01 \$4,682	\$28.36 \$4,916	\$29.78 \$5,162	\$31.2° \$5,420
47	Animal Services Officer Contract Maintenance Coordinator Facilities Maintenance Specialist II Laboratory Technician II Sr, Administrative Assistant (C) Sr. Permit Technician Technical Applications Specialist Utilities Mechanic II	Hourly Monthly	\$26.35 \$4,568	\$27.67 \$4,797	\$29.06 \$5,036	\$30.51 \$5,288	\$32.0 \$5,55
48	Code Compliance Officer Engineering Technician Marine Safety Officer	Hourly Monthly	\$27.01 \$4,682	\$28.36 \$4,916	\$29.78 \$5,162	\$31.27 \$5,420	\$32.8 \$5,69
49	Electrical Instrumentation Technician II Electrician II Lead Operator Pre-Treatment Compliance Inspector Sr. Facilities Mainténance Specialist WQ Code Compliance Officer	Hourly Monthly	\$27.67 \$4,797	\$29.06 \$5,036	\$30.51 \$5,288	\$32.03 \$5,553	\$33.6 \$5,83
50	Animal Services Supervisor Assistant Planner Deputy City Clerk Housing Specialist Human Resources Analyst I (C)	Hourly Monthly	\$28.36 \$4,916	\$29.78 \$5,162	\$31.27 \$5,420	\$32.84 \$5,691	\$34.4 \$5,97

lange	Tilla	Pay Period	Entry Step A	Step B	Step C	Step D	Maximu Step E
umber 51	Title Building Inspector II	Hourly	\$29.06	\$30.51	\$32.03	\$33.64	\$35.32
31	Construction Inspector Executive Assistant (C)	Monthly	\$5,036	\$5,288	\$5,553	\$5,830	\$6,122
52	Management Analyst I Recreation Supervisor Sr. Engineering Technician	Hourly Monthly	\$29.78 \$5,162	\$31.27 \$5,420	\$32.84 \$5,691	\$34.48 \$5,976	\$36.20 \$6,275
53	Golf Course Maintenance Supervisor*	Hourly Monthly	\$30.51 \$5,288	\$32.03 \$5,553	\$33.64 \$5,830	\$35.32 \$6,122	\$37.08 \$6,428
54	Beaches & Parks Inspector Coordiantor Community Development Specialist Facilities Maintenance Coordinator Plans Examiner	Hourly Monthly	\$31.27 \$5,420	\$32.84 \$5,691	\$34.48 \$5,976	\$36.20 \$6,275	\$38.01 \$6,589
55	Associate Planner Assistant to City Manager (M) Chief Operator Emergency Planning Officer (M) Human Resources Analyst II (C) Management Analyst II Sr. Code Compliance Officer Utilities Chief Mechanic Water Quality Analyst	Hourly Monthly	\$32.03 \$5,553	\$33.64 \$5,830	\$35.32 \$6,122	\$37.08 \$6,428	\$38.94 \$6,749
56	Code Compliance Supervisor	Hourly Monthly	\$32.84 \$5,691	\$34.48 \$5,976	\$36.20 \$6,275	\$38.01 \$6,589	\$39.91 \$6,918
57	GIS Coordinator Information Systems Specialist Park Planner Sr. Building Inspector Sr. Construction Inspector	Hourly Monthly	\$33.64 \$5,830	\$35.32 \$6,122	\$37.08 \$6,428	\$38.94 \$6,749	\$40.86 \$7,08
58	Laboratory Supervisor Lead Electrical Instrmentation Technician Marine Safety Lieutenant Master Electrician SCADA Technician Sr. Management Analyst	Hourly Monthly	\$34.48 \$5,976	\$36.20 \$6,275	\$38.01 \$6,589	\$39.91 \$6,918	\$41.9 ⁻ \$7,264
59	Sr. Housing Coordinator	Hourly Monthly	\$35.32 \$6,122	\$37.08 \$6,428	\$38.94 \$6,749	\$40.88 \$7,087	\$42.93 \$7,44
	Assistant Engineer Sr. Accountant Water Resources/Conserv Mgmt Analyst (M)*	Hourly Monthly	\$36.20 \$6,275	\$38.01 \$6,589	\$39.91 \$6,918	\$41.91 \$7,264	\$44.00 \$7,62
51		Hourly Monthly	\$37.08 \$6,428	\$38.94 \$6,749	\$40.88 \$7,087	\$42.93 \$7,441	\$45.0 \$7,81
	Code Compliance Manager (M)* Landscape Architect (M) Maintenance Operations Supervisor (M) Utilities Operations Supervisor (M)	Hourly Monthly	\$38.01 \$6,589	\$39.91 \$6,918	\$41.91 \$7,264	\$44.00 \$7,627	\$46.2° \$8,00°
63		Hourly Monthly	\$38.94 \$6,749	\$40.88 \$7,087	\$42.93 \$7,441	\$45.08 \$7,813	\$47.3 \$8,20
	Associate Civil Engineer (M) Central Services Officer (M) Information Systems Analyst (C)	Hourly Monthly	\$39.91 \$6,918	\$41.91 \$7,264	\$44.00 \$7,627	\$46.20 \$8,008	\$48.5° \$8,409

Range		Pay	Entry				Maximur
lumber	Title	Period	Step A	Step B	Step C	Step D	Step E
65		Hourly	\$40.36	\$42.38	\$44.50	\$46.72	\$49.70
		Monthly	\$6,996	\$7,346	\$7,713	\$8,098	\$8,614
66	Beaches & Parks Maintenance Manager (M)	Hourly	\$41.91	\$44.00	\$46.20	\$48.51	\$50.94
00	1 , ,	Monthly	\$7,264	\$7,627	\$8,008	\$8,409	\$8,829
	General Manager - CASA (E) Golf Course Manager (M)	Widiting	Ψ1,20 1	ψ1,021	ΨΟ,ΟΟΟ	ψο, 100	Ψ0,020
	, ,	l	***	0.45.00	\$47.33	\$49.70	\$52.18
67		Hourly	\$42.93	\$45.08	-		
		Monthly	\$7,441	\$7,813	\$8,204	\$8,614	\$9,045
68	City Clerk / Executive Analyst (E)	Hourly	\$44.00	\$46.20	\$48.51	\$50.94	\$53.49
	Maintenance Services Manager (M) Marine Safety Chief (M) Principal Planner (M) Recreation Manager (M) Sr. Civil Engineer (M)	Monthly	\$7,627	\$8,008	\$8,409	\$8,829	\$9,27 1
	-	l la code	C4E 00	647.22	\$49.70	\$52.18	\$54.79
69		Hourly	\$45.08	\$47.33			\$9,497
		Monthly	\$7,813	\$8,204	\$8,614	\$9,045	ψ5,451
70	Financial Services Officer (M)	Hourly	\$46.20	\$48.51	\$50.94	\$53.49	\$56.16
	Business Services Officer (M)	Monthly	\$8,008	\$8,409	\$8,829	\$9,271	\$9,734
71		Hourly	\$47.33	\$49.70	\$52.18	\$54.79	\$57.53
		Monthly	\$8,204	\$8,614	\$9,045	\$9,497	\$9,972
72	Principal Civil Engineer (M)	Hourly	\$48.51	\$50.94	\$53.49	\$56.16	\$58.97
12	Sr. Plan Check Engineer (M)	Monthly	\$8,409	\$8,829	\$9,271	\$9,734	\$10,22
	Utilities Manager (M)						
73		Hourly	\$49.70	\$52.18	\$54.79	\$57.53	\$60.4
. •		Monthly	\$8,614	\$9,045	\$9,497	\$9,972	\$10,47
74	Transportation Engineering Manager (M)	Hourly	\$50.94	\$53.49	\$56.16	\$58.97	\$61.92
/	Human Resources Manager (M)	Monthly	\$8,829	\$9,271	\$9,734	\$10,221	\$10,73
	Information Systems Manager (M)	, , , , , , , , , , , , , , , , , , , ,					
75	Assistant City Engineer (M)	Hourly	\$52.18	\$54.79	\$57.53	\$60.41	\$63.43
15	Building Official (M)	Monthly	\$9,045	\$9,497	\$9,972	\$10,470	\$10,99
	City Planner (M) Finance Manager (M)			-			
		Lloudu	¢52.40	\$56.16	\$58.97	\$61.92	\$65.0°
76		Hourly Monthly	\$53.49 \$9,271	\$9,734	\$10,221	\$10,732	\$11,26
		9			200.44	200.40	200
77		Hourly Monthly	\$54.79 \$9,497	\$57.53 \$9,972	\$60.41 \$10,470	\$63.43 \$10,994	\$66.60 \$11,54
		Monthly				163	,
78		Hourly	\$56.16	\$58.97	\$61.92	\$65.01	\$68.26
	53/	Monthly	\$9,734	\$10,221	\$10,732	\$11,269	\$11,83
79		Hourly	\$57.53	\$60.41	\$63.43	\$66.60	\$69.9
		Monthly	\$9,972	\$10,470	\$10,994	\$11,544	\$12,12
80	Beaches, Parks & Recreation Director (E)	Hourly	\$58.97	\$61.92	\$65.01	\$68.26	\$71.6
Ju	Describer, Farite of Facilitation Director (L)	Monthly	\$10,221	\$10,732	\$11,269	\$11,832	\$12,42
		Llough	\$60.41	\$63.43	\$66.60	\$69.93	\$73.4
81		Hourly Monthly	\$60.41 \$10,470	\$63.43 \$10,994	\$11,544	\$12,121	\$12,72
82	Community Development Director (E)	Hourly	\$61.92	\$65.01	\$68.26	\$71.68	\$75.20
		Monthly	\$10,732	\$11,269	\$11,832	\$12,424	\$13,04
83	Public Works Director/City Engineer (E)	Hourly	\$63.43	\$66.60	\$69.93	\$73.42	\$77.09
30	ability Profite Britation (b)	Monthly	\$10,994	\$11,544	\$12,121	\$12,727	\$13,36
	li .	3.5		-			

Range	Adopted 01/08/13	Pay	Entry				Maximum
Number	Title	Period	Step A	Step B	Step C	Step D	Step E
84		Hourly	\$65.01	\$68.26	\$71.68	\$75.26	\$79.02
		Monthly	\$11,269	\$11,832	\$12,424	\$13,045	\$13,697
85		Hourly	\$66.60	\$69.93	\$73.42	\$77.09	\$80.95
00		Monthly	\$11,544	\$12,121	\$12,727	\$13,363	\$14,031
		*					
86		Hourly	\$68.26	\$71.68	\$75.26	\$79.02	\$82.97
		Monthly	\$11,832	\$12,424	\$13,045	\$13,697	\$14,382
87		Hourly	\$69.93	\$73.42	\$77.09	\$80.95	\$85.00
		Monthly	\$12,121	\$12,727	\$13,363	\$14,031	\$14,733
88	Assistant City Manager / FAS Director (E)	Hourly	\$71.68	\$75.26	\$79.02	\$82.97	\$87.12
00	/ toolstant only manager / 1 / 10 birdstor (E)	Monthly	\$12,424	\$13,045	\$13,697	\$14,382	\$15,101
89		Hourly	\$73.42	\$77.09	\$80.95	\$85.00	\$89.25
		Monthly	\$12,727	\$13,363	\$14,031	\$14,733	\$15,469
90		Hourly	\$75.26	\$79.02	\$82.97	\$87.12	\$91.48
	1	Monthly	\$13,045	\$13,697	\$14,382	\$15,101	\$15,856
91		Hourly	\$77.09	\$80.95	\$85.00	\$89.25	\$93.71
٠.	1	Monthly	\$13,363	\$14,031	\$14,733	\$15,469	\$16,243
			, , ,	, ,		, ,	, ,
92		Hourly	\$79.02	\$82.97	\$87.12	\$91.48	\$96.05
		Monthly	\$13,697	\$14,382	\$15,101	\$15,856	\$16,649
93		Hourly	\$80.95	\$85.00	\$89.25	\$93.71	\$98.39
		Monthly	\$14,031	\$14,733	\$15,469	\$16,243	\$17,055
0.4		Marinha	602.07	¢07.40	CO1 4P	COC OF	\$400 BE
94		Hourly	\$82.97 \$14,382	\$87.12 \$15,101	\$91.48 \$15,856	\$96.05 \$16,649	\$100.85 \$17,481
		Monthly	\$14,302	\$15,101	\$10,000	ф10,049	\$17,401
95		Hourly	\$85.00	\$89.25	\$93.71	\$98.39	\$103.31
		Monthly	\$14,733	\$15,469	\$16,243	\$17,055	\$17,908
96	City Manager (E)	Hourly	\$87.12	\$91.48	\$96.05	\$100.85	\$105.90
	John Mariagor (2)	Monthly	\$15,101	\$15,856	\$16,649	\$17,481	\$18,356
97		Hourly	\$89.25	\$93.71	\$98.39	\$103.31	\$108.48
97		Monthly	\$15,469	\$16,243	\$17,055	\$17,908	\$18,803
	<	luionany	ψ10,100	\$10,210	V.,,000	411,000	\$10,000
98		Hourly	\$91.48	\$96.05	\$100.85	\$105.90	\$111.19
		Monthly	\$15,856	\$16,649	\$17,481	\$18,356	\$19,273
99		Hourly	\$93.71	\$98.39	\$103.31	\$108.48	\$113.90
00		Monthly	\$16,243	\$17,055	\$17,908	\$18,803	\$19,743
100		Hourly	\$96.05	\$100.85	\$105.90	\$111.19	\$116.75
		Monthly	\$16,649	\$17,481	\$18,356	\$19,273	\$20,237

^{*}No position(s) currently authorized

SCADA Technician

Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are <u>not</u> intended to reflect all duties performed within the job.

DEFINITION

Under general supervision to oversee the operation and maintenance of a Supervisor Control and Data Acquisition (SCADA) system; and perform related duties as assigned. Duties include the maintenance, installation, calibration, testing, and repair of the City's instrumentation, telemetry (SCADA System), regulators, pumps, motors, motor control systems, cathodic protection equipment, chlorination equipment, and any other related operational equipment.

DISTINGUISHING CHARACTERISTICS

This is a single position classification that has overall day-to-day responsibilities of a SCADA system. The position is expected to operate with minimal supervision and have a high degree of technical knowledge with SCADA, having the ability to monitor and maintain the system without direct assistance. The position requires the ability to perform advanced installation, repair, and maintenance of hydraulic, electrical, mechanical, instrumentation, and SCADA systems. In addition, the position is designated as qualified and authorized personnel per the City's electrical safety program.

SUPERVISION RECEIVED AND EXERCISED

Receives general direction from a supervisor or manager.

Does not exercise functional or technical supervision over lower level staff.

ESSENTIAL FUNCTION STATEMENTS—Essential responsibilities and duties include, but are not limited to, the following:

- 1. Plans, schedules, performs and oversees weekly, monthly and quarterly preventive maintenance work in conjunction with the system controls supervisor for equipment, such as hydraulic controls, regulators, pump control valves, pumps, motors, SCADA, programmable logic controller (PLC) based motor control systems, chlorinators, and other related operational equipment.
- Plans, performs and oversees emergency operational work with or without other employees or contractors for: hydraulic controls, regulators, pump control valves, motors, pumps, recording devices, chlorinators, and other related operational equipment.
- 3. Maintains proper logs and reports related to maintenance performed, system changes, and OSHA safety practices.
- Performs maintenance, installation, repair, and troubleshooting to seismic devices, pumps, motors, chlorinators, regulators, flow meters, level and pressure transducers, water quality monitoring equipment, SCADA, cathodic protection, and other operational related equipment.
- 5. Designs, constructs, installs, and tests pumps, motors, motor control systems, cathodic protection systems, regulating systems, chlorinators, valves, electrical systems, SCADA system, and seismic devices.

- 6. Performs routine tests, calibrations, or adjustments to City's system regulators, pumps, chlorinators, SCADA, seismic devices, cathodic protection stations, and water quality (physical testing and/or mechanical type devices).
- 7. Conducts equipment performance evaluations including pump efficiency.
- 8. Monitors pumps and related flow and pressure control and storage facilities manually or by using a supervisory control and data acquisition (SCADA) system.
- 9. Performs preventative maintenance, installation, and repair of the City's radio communication network.
- Oversees service providers who are contracted to perform operational tasks such as: software programming, pump and motor maintenance, and cathodic protection services.
- 11. Prepares and presents complex technical reports related to assigned operations.
- 12. Performs related work as required.

Knowledge of:

SCADA systems.

Standard principles of biology, chemistry, and mathematics.

Principles and practices of wastewater treatment, water treatment and reclamation facility operations.

Methods and techniques of primary, secondary, and activated sludge treatment.

Operating principles of plant equipment including valves, pumps, and motors.

Sampling methods and techniques.

Safe work practices.

Pertinent Federal, State, and local laws, codes and regulations.

Modern office procedures, methods and computer equipment, including pertinent software programs.

Ability to:

Read and interpret electrical power schematics, process and instrumentation diagrams, control schematics, communication block diagrams, project design drawings, shop drawings and vendor manuals for process control and communication systems

Operate and maintain wastewater and water treatment equipment.

Read and interpret gauges and other recording devices related to plan operations.

Take liquid samples and perform routine laboratory tests.

Diagnose operating problems and take effective courses of action.

Make independent technical decisions to maintain proper treatment process.

Lift heavy objects and perform strenuous labor.

Maintain records and compile data into written reports.

Maintain and repair plant equipment such as pumps, valves, and electronic monitoring devices.

Configure network connectivity of equipment for industrial control networks.

Communicate clearly and concisely, both orally and in writing.

Establish and maintain effective working relationships with those contacted in the course of work.

Maintain mental capacity which allows for effective interaction and communication with others.

Maintain effective audio/visual discrimination and perception to the degree necessary for the successful performance of assigned duties.

QD-12

Experience, Education and Training

Any combination of experience and education that would likely provide the required knowledge and abilities is qualifying. A typical way to obtain the knowledge and abilities would be:

Experience:

Must have a thorough understanding of water operations equivalent to a System Operator II and/or two years prior experience in electrical, mechanical, instrumentation, or SCADA related to water operations or industrial control.

Experience in water distribution or treatment and/or experience working with pumps, motors, motor control systems, PLC's and SCADA systems is preferred.

Experience using PC-based computer systems, including Wonderware In Touch, Active Factory, and Winn 911.

Education and Training:

Equivalent to the completion of the twelfth grade supplemented by 15 units of college or technical training in the areas of industrial control, instrumentation, computer science, electricity, or other related field.

License or Certificate

Possession of a valid California Class C driver's license.

Possession of a California Water Environment Associations (CWEA) Grade II (or higher) Plant Maintenance Electrical/Instrumentation Technologist certificate is desired at the time of hire, but must obtain within twelve (12) months from date of hire.

Must possess a CDPH Water Distribution Operator D2 certification (or higher) or must obtain a CDPH Water Distribution Operator D2 within one year.

WORKING CONDITIONS

Environmental Conditions:

Field environment, travel from site to site; exposure to water, mud, sewage, noise, dust, grease, smoke, fumes, gases, and traffic; work in inclement weather conditions; work at heights on scaffolding and ladders; work in confined spaces, underground, on slippery or uneven surfaces, and around heavy construction equipment.

Physical Conditions:

Essential functions require maintaining physical condition necessary for heavy lifting, bending, stooping, kneeling and crawling; standing for prolonged periods of time; operating motorized vehicles and equipment; and being able to work at a computer display terminal for prolonged periods of time.

PARK PLANNER

Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are <u>not</u> intended to reflect all duties performed within the job.

DEFINITION

To plan, develop and renovate public parks, public recreational facilities, public landscapes, and streetscapes; to analyze, design and implement the Park and Recreation Master Plan, and Trails Master Plan; and to perform a variety of tasks relative to assigned area of responsibility.

SUPERVISION RECEIVED AND EXERCISED

Receives direction from the Beaches, Parks, and Recreation Director.

ESSENTIAL FUNCTION STATEMENTS—Essential responsibilities and duties may include, but are not limited to, the following:

- 1. Assume responsibility for designing or coordinating the design of public parks and recreational facilities; confer with developers, contractors and the general public; respond to questions.
- 2. Coordinate the bidding process; prepare request for proposal and specifications; review and evaluate proposals; make selection recommendations; negotiate contracts.
- Manage and administer consultant and construction contracts; conduct on-site inspections and monitor
 work progress; ensure compliance with specifications; recommend modifications or stop orders, as
 necessary.
- 4. Prepare cost estimates for construction projects; estimate time, material and equipment; monitor expenditures.
- 5. Coordinate implementation of the Master Plan for a variety of capital improvement projects, including park and recreation facilities and trails; conduct public workshops; provide information and answer questions about plan priorities.
- 6. Coordinate long range and current planning efforts for the development and renovation of public parks, recreation facilities and publicly maintained landscapes; research, analyze and interpret social, economic, land use and population data; identify trends; prepare written reports and make recommendations on planning activities; make presentations to the City Council, Beaches, Parks, and Recreation Commission, Coastal Advisory Committee, and the Planning Commission.
- 7. Participate in the development of the park and capital improvement project budget; forecast funds needed for developing and maintaining projects; submit budget recommendations; monitor expenditures.
- 8. Maintain a variety of files and plans of City parks, recreational facilities and streetscapes.
- 9. Research funding sources; prepare grant proposals.
- 10. Attend professional group meetings; stay abreast of trends and new developments open space and park planning.

Park Planner (Continued)

11. Perform related duties and responsibilities as required.

QUALIFICATIONS

Knowledge of:

Advanced principles and practices related to public park, recreational facilities and landscape planning. Principles and practices of landscape architecture.

Construction principles, practices, methods and materials as related to park, landscape and recreation construction.

Horticultural principles and practices.

Grading, survey and drainage principles and practices.

Irrigation principles and practices.

Statistical and research methods and techniques related to planning.

Current literature and recent developments in the field of park and landscape planning.

Landscape architectural design techniques and methods.

Technical report writing methods.

Pertinent Federal, State and local laws, codes and regulations.

Ability to:

Produce working drawings for planting, irrigation and landscape construction.

Interpret and explain planning ordinances and regulations.

Analyze and compile technical and statistical information and prepare reports.

Negotiate and manage contracts with consultants and contractors.

Review development plans in order to ensure compliance with laws regulations and policies.

Prepare clear and concise reports.

Organize and correlate statistical data.

Work independently in the absence of supervision.

Communicate clearly and concisely, both orally and in writing.

Establish and maintain effective working relationships with those contacted in the course of work.

Maintain effective audio/visual discrimination and perception to the degree necessary for the successful performance of assigned duties.

Maintain mental capacity which allows the capability of making sound decisions and demonstrating intellectual capabilities.

Experience and Training Guidelines

Any combination of experience and training that would likely provide the required knowledge and abilities is qualifying. A typical way to obtain the knowledge and abilities would be:

Experience:

Four years of increasingly responsible experience in open space and park planning.

Training:

Equivalent to a Bachelors degree from an accredited college or university with major course work in planning, landscape architecture, engineering, public administration or a related field.

Park Planner (Continued)

License or Certificate

Possession of, or ability to obtain, an appropriate, valid California driver's license.

Possession of an appropriate, valid Landscape Architect License is desirable.

WORKING CONDITIONS

Environmental Conditions:

Office/Field environment.

Physical Conditions:

Essential functions require maintaining physical condition necessary for sitting or standing for prolonged periods of time, being able to visit project sites, and the ability to walk, stoop, bend, twist, and lift objects necessary in the scope of employment.

Special Conditions:

Positions in this classification are required to attend evening and weekend meetings as directed.