



AGENDA REPORT
Beaches, Parks & Recreation
Commission

Meeting Date: October 9, 2012

Agenda Item 6. B.
Approvals: _____
Dept. Head 34
Manager _____
Admin. Asst. _____

Department: Beaches, Parks and Recreation
Prepared By: Pamela Passow, Recreation Manager

Subject: RECREATION SPORTS PARTNERSHIP APPLICATIONS

Summary: In 2007, the City Council approved partnership status to AYSO, San Clemente Girls Softball, San Clemente Little League, and South Coast Youth Football. Each youth sports organization paid \$500 each year in fees plus the cost of lights. Some of the organizations also donated either time or money to put back into the facility maintenance.

In 2011, the Beaches, Parks and Recreation Commission formed a subcommittee that worked with staff to draft a new policy for youth sports organizations. The Recreation Sports Partnership Policy was adopted by the City Council in December, 2011. In May, 2012, the City Council adopted fees associated with the Partnership fees. In July, 2012, Recreation Sports Partnership applications were made available to current youth sports organizations that utilized City fields and pools. Six organizations applied.

Staff has reviewed the applications and summarized them in a matrix (ATTACHMENT A). Based on the criteria set forth by the Beaches, Parks and Recreation Commission and approved by the City Council, two of the organizations qualify for Senior Partnership, three qualify for Junior Partnership, and one organization does not qualify.

AYSO and San Clemente Little League qualify for Senior Partnership based on the following criteria: exceeding the minimum number of participants, exceeding the residency rate, using all volunteer coaches, officials and coordinators, providing scholarships to those in need, providing recreational opportunities with a no skill based tryout or coach selected team, all games and practices are held in San Clemente, and meeting or exceeding the minimum play rule. It should be noted that AYSO does have a small Extra league that is competitive, but the majority of their league is recreational.

San Clemente Aquatics, San Clemente Girls Softball, and South Coast Youth Football qualify for Junior Partnership based on the following criteria: exceeding the

minimum number of participants, exceeding the residency rate, providing scholarships to those in need, and meeting or exceeding the minimum play rule. San Clemente Aquatics uses paid coaches, volunteer officials, and a paid coordinator; San Clemente Girls Softball uses all volunteers; South Coast Youth Football uses volunteer coaches and a coordinator and pays officials. San Clemente Aquatics is recreational though competitive. San Clemente Girls Softball is mostly recreational with an All-Star league. South Coast Youth Football is all recreational. All three organizations compete outside of San Clemente.

Elite Soccer does not meet the minimum requirements for Partnership status with only a 35% recreational league. In addition, they use a combination of paid and volunteer coaches, officials, and a paid coordinator. 65% of their teams are formed through tryouts or coach selection. They also play games outside of San Clemente.

Back-up documents are on file in the Beaches, Parks and Recreation Department and are available for review, if necessary.

Recommended

Action: Staff recommends that the Beaches, Parks & Recreation Commission recommend that the City Council grant Senior Partnership status to AYSO and San Clemente Little League; grant Junior Partnership status to San Clemente Aquatics, San Clemente Girls Softball, and South Coast Youth Football; and deny Partnership status to Elite Soccer.

Fiscal Impact: The fiscal impact will be determined by the amount and level of Partnership granted, which could amount to a total of \$ 1,068,675 if the partnerships are granted as recommended.

Attachments:

- A. Matrix of Recreation Sports Partnership Applicants 2012
- B. Matrix of Partnership Applicant Financial Projections
- C. Recreation Sports Partnership Policy and Purpose (page 5 and 6 of application)
- D. AYSO Recreation Sports Partnership Application
- E. Elite Soccer Recreation Sports Partnership Application
- F. San Clemente Aquatics Recreation Sports Partnership Application
- G. San Clemente Girls Softball Recreation Sports Partnership Application
- H. San Clemente Little League Recreation Sports Partnership Application
- I. South Coast Youth Football Recreation Sports Partnership Application

Notification:

- AYSO
- Elite Soccer
- San Clemente Aquatics
- San Clemente Girls Softball
- San Clemente Little League
- South Coast Youth Football

ATTACHMENT A

Matrix of Recreation Sports Partnership Applicants 2012

Organization	Sport	# of Participants For Primary Season	% Residents	Paid/Volunteer Coaches, Officials & Coordinators	Scholarships	Ages	Compete only in San Clemente	Demonstrated Financial Hardship	Skill Based Tryouts or Selected by Coaches	Minimum play	Consideration	Recommendations
AYSO 111	Soccer	1666	92	All Volunteer	Yes-130	4-19	Yes	Yes	Recreational-no/Extra-yes	75%	Mostly Recreation league	Senior Partnership
Elite Soccer League	Soccer	282	81	95% Volunteer and Paid Coaches/Volunteer Officials/Paid Coordinator	Yes-43	4-16	No	No	Recreational-no/Signature & Club-yes	75%-Recreational	35%-Recreation League	No Partnership
San Clemente Aquatics	Swim Team	302	92	Paid Coaches/Volunteer Officials/Paid Coordinator	Yes-5 (50-100%)	4 and up	No	No	Basic Swim skills needed/advance through skills	All swim at practice, only some compete		Junior Partnership
San Clemente Girls Softball	Softball	168	91	All Volunteer	Yes-20	5-14	No	Yes	Recreational-no/All-star-yes	100% bats		Junior Partnership
San Clemente Little League	Baseball	2048	99	All Volunteer	Yes-over 34 full and 17 partial (\$7,885)	4-18	Yes	Yes	No	50%		Senior Partnership
South Coast Youth Football	Football	325	95	Volunteer coaches/Paid Officials/Volunteer Coordinator	Yes-15 full (\$3350, 29-partial (\$50)	5-15	No	Yes	No	16-25 players - 10 plays 26-30 players - 8 plays 31-35 players - 6 plays		Junior Partnership

ATTACHMENT B

Matrix of Partnership Applicant Financial Projections

Organization	# of Hours Per Year--2011	No Discount	Senior Partner Rate--98% Discount	Junior Partner Rate--60% Discount	Non-Profit Resident Rate--40% Discount	# of Players	Total \$25 Per Player Fee	Fees Paid in 2011 (including donations)	Total Recommended Fees	Difference between 2011 Expenses vs Recommended	Total City Subsidy	Subsidy Per Child
AYSO 111	8100	\$405,000	\$8,100	\$162,000	\$243,000	1666	\$41,650	\$50,000	\$49,750	-\$250	\$355,250	\$213
Elite Soccer League	550	\$27,500	\$550	\$11,000	\$16,500	282	\$7,050	\$19,000	\$16,500	-\$2,500	\$11,000	\$39
San Clemente Aquatics	4300	\$107,500	\$2,150	\$43,000	\$64,500	302	\$7,550	\$36,000	\$50,550	\$14,550	\$56,950	\$189
San Clemente Girls Softball	3950	\$197,500	\$3,950	\$79,000	\$118,500	168	\$4,200	\$2,500	\$83,200	\$80,700	\$114,300	\$680
San Clemente Little League	11500	\$575,000	\$11,500	\$230,000	\$345,000	2048	\$51,200	\$36,000	\$62,700	\$26,700	\$512,300	\$250
South Coast Youth Football	900	\$45,000	\$900	\$18,000	\$27,000	325	\$8,125	\$500	\$26,125	\$25,625	\$18,875	\$58
TOTALS:		\$1,357,500							\$288,825		\$1,068,675	

*Field Usage Fees based on Community Field Rates (\$50 per hour) and does not include light fees.

**Highlighted boxes indicate recommended level based on criteria.

ATTACHMENT C

RECREATION SPORTS PARTNERSHIP POLICY AND PURPOSE:

- 1.1 It is the desire of the City of San Clemente (hereinafter "City") to encourage and promote the various seasonal sports on a year-round basis within the city limits, and to make the best and most efficient use of City's amenities, fields and facilities. Partnering with select outside organizations/associations for sports programs allows service to a larger portion of the community than only City provided programs. City wishes to promote such partnerships by providing reduced rental rates, field allocation priorities, and limited support services, which may include site preparation and maintenance, periodic field improvements as needed and limited administrative/clerical support.
- 1.2 The purpose of this Recreational Sports Partnership Policy is to set forth and make clear the requirements and criteria for partnerships between City and any organization/association (hereinafter "Applicant") intending to provide recreational sports programs and request fee reductions within City. A partnership agreement made pursuant to this policy shall be known as an RS Partnership, will carry the additional designation of *Senior* or *Junior*, and shall be subject to all the requirements set forth herein and any additions, amendments or revisions hereto. Only a limited number of RS Partnerships will be granted to the organization representing standard prevalent sports, as determined by the Beaches, Parks and Recreation Commission.

2. REFERENCES: San Clemente Municipal Code Chapter 12.28.010.

MINIMUM REQUIREMENTS AND CRITERIA TO QUALIFY FOR RS PARTNERSHIP:

- 3.1 The Applicant must meet the following minimum requirements and criteria for any RS partnership:
 - (a) Be currently registered and active with the State of California as a not-for-profit community organization under Section 501(c)(3) or (c)(4) of the Internal Revenue Code.
 - (b) Not be the subject of any pending investigation by any government or administrative agency, whether at the City, County, State or Federal level and demonstrated history of adherence to City rules, policies and allocations.
 - (c) Carry appropriate commercial and liability insurance with limits no less than amount determined by City per incident, including appropriate additional insured endorsements in favor of City.
 - (d) Demonstrated financial hardship if partnership is denied and the Applicant is required to pay regular rates for use of City amenities, fields and/or facilities.
 - (e) Demonstrated ability and willingness to contribute to City \$25 for each participant in the form of:
 - i. an annual charitable donation; or
 - ii. in-kind services, such as field/facility maintenance, cleaning, community service, City image promotion, and/or volunteer support of City activities as approved by City; or
 - iii. combination of above, as approved by City.
 - (f) Organization must have open enrollment policy regardless of skill level.
 - (g) Organization must have minimum play rule of 50% play for all participants.
 - (h) Demonstrated scholarships provided for those in financial need.
 - (i) Organization must have a, "no discrimination" and "no alcohol" policy.
- 3.2 In addition to the above requirements and criteria for RS Partnership, the Applicant may qualify for the levels of partnership as follows:
 - (a) Senior RS Partnership: The Applicant has provided the sports program for City for at least five years, and currently has at least 300 participants, 90% of whom reside in City. Program games and practices must be conducted in San Clemente boundaries.
 - (b) Junior RS Partnership: The Applicant has provided the sports program for City for at least two years, and currently has at least 100 participants, 75% of whom reside in City.

PROCEDURE FOR EVALUATING APPLICATION FOR RS PARTNERSHIP:

- 4.1 All requests for RS Partnership shall be submitted first to the Beaches, Parks and Recreation Department (hereinafter "Department"). Applications will be accepted once a year at a time determined by the City. The Applicant shall include in their packet the completed application form and all supporting documentation, including but not limited to:

- (a) City RS Partnership Application (application for permit to use recreational facilities) and Facility Use Application.
 - (b) Proof of current 501(c)(3) or (4) status;
 - (c) Commercial and liability insurance declaration pages;
 - (d) Applicant articles, bylaws and other charter documents;
 - (e) Proof sufficient to establish the financial hardship requirement, such as budgets, profit/loss statements, audited financial statements, balance statements, and/or two years of tax returns;
 - (f) Statistical data and rosters to support participant population and residency requirement for RS Partnerships.
- 4.2 Organizations that meet the minimum requirements as stated in this policy shall be forwarded for review to the Beaches, Parks and Recreation Commission (hereinafter "Commission").
- 4.3 "Commission shall review the application packet, the Department staff report, and any additional information provided by the Applicant or others. Commission may consider whether the Applicant has satisfied the minimum requirements set forth in §3.1, whether partnership is warranted in light of the policies and purposes set forth in §1.1-1.2, and whether partnership is in the best interests of City and its residents. In making its recommendation to City, Commission may also consider whether Applicant deserves partnership, or a particular level of partnership, notwithstanding the requirements set forth in §3.1-3.2."
- 4.4 If Commission recommends to City Council disapproval of the request for RS Partnership, or any specified level of partnership, Commission shall briefly include in the Minutes the reasons therefore. City Council shall make the final determination.

RS PARTNERSHIP EXPECTATIONS AND LONGEVITY

- 5.1 All RS Partners shall adhere to all the policies and procedures of City and the RSPP, and cooperate with the Department and City staff to ensure that the purpose of the partnership is met. RS Partners shall provide City representatives with access at all times to review or monitor the sports program. RS Partners shall not discriminate against those in its employee, volunteers or participants on account of race, religion, national origin, ethnicity, sexual orientation or gender (except where gender is a bona fide issue for the sports program).
- 5.2 Junior RS Partners shall be required to re-apply for partnership every two years by submitting a complete application packet to the Department, followed by Commission consideration, and City Council approval as outlined in this policy. Junior RS Partners are eligible for benefits during primary season only.
- 5.3 Senior RS Partners shall be required to re-apply for partnership every three years by submitting a complete application packet to the Department, followed by Commission consideration, and City Council approval as outlined in this Policy.
- 5.4 The Department or Commission, may, at any time, for cause, temporarily suspend or revoke an Applicant's RS Partnership status and forward to the Commission and/or the City Council for reconsideration of partnership status.
- 5.5 The City Council may, at any time, and without cause, suspend or revoke an Applicant's RS Partnership status.
- 5.6 The City Council may grant the Department and/or Commission authority to extend RS Partnerships for a period of time up to five years if doing so would be in the best interests of City, its residents and the Applicant.

ATTACHMENT D



City of San Clemente
Beaches, Parks & Recreation Department

987 Avenida Vista Hermosa, CA 92673
Phone: (949) 429-8797 Fax: (949) 429-8947

APPLICATION FOR RECREATION SPORTS PARTNERSHIP
STATUS

Must be completed by an authorized representative of the organization. Attach extra pages as needed.

It is the desire of the City of San Clemente to encourage and promote the various seasonal sports for its residents on a year-round basis within the city limits, and to make the best and most efficient use of City's amenities, fields and facilities. The City's focus is to provide low cost recreational sports that promote health, wellness and character. The city will consider partnerships with non-profit organization by providing reduced rental rates, field allocation priorities, and limited support services, which may include site preparation and maintenance, periodic field improvements as needed and limited administrative/clerical support. By selecting non-profit organizations with similar missions with which to partner, the City may assist in providing these services.

For a non-profit organization to qualify for Senior or Junior RS Partnership, they must meet the minimum requirements and criteria listed in section 3.1. and must meet the definitions for a Senior or Junior Partner listed below.

Senior Partnership: must have provided the sports program for City for at least five years, and currently have at least 300 participants, 90% of whom reside in the City. Program games and practices must be conducted in San Clemente boundaries.

Junior Partnership: must have provided the sports program for City for at least two years, and currently have at least 100 participants, 75% of whom reside in the City.

The Organization is seeking: Senior Partner Status Junior Partner Status

Has the Organization been granted partnership status in the past? Yes No, if yes, what year? _____

ORGANIZATION

Name:	<u>AYSO Soccer Region III SC</u>	Federal Tax ID#:	_____
Main Contact:	<u>Kent Yomogida</u>	CA Domestic Non-Profit#:	_____
E-Mail:	<u>Kyomogida@cox.net</u>	Primary Phone:	<u>949 291-1281</u>
Address:	<u>2204 Via Hambre</u>	Alternate Phone:	<u>949 361-1987</u>
	<u>San Clemente Ca 92673</u>	# Years serving San Clemente:	<u>Past 25</u>
Sport/Activity:	<u>Soccer</u>	Ages Served:	<u>4-19</u>

PROGRAM INFORMATION

PRIMARY SEASON INFORMATION

Primary Season Dates:	<u>Aug 1st to Dec 31st</u>		
# Participants Registered Last Year:	<u>2100</u>	% San Clemente residents:	<u>98%</u>
# Participants Anticipated This Year:	<u>1900</u>	% San Clemente residents:	<u>98%</u>
Do players tryout based on skill?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <u>Not Rec Program</u>	% Participation in skill based program:	<u>80 For tryout teams</u>

CITY OF SAN CLEMENTE APPLICATION FOR RECREATION SPORTS PARTNERSHIP STATUS

Are players guaranteed minimum playing time? No Yes. How much and explain?

Rec Programs 3/4 Play time

Itemize Costs to Participants (including required equipment purchase):

One fee of Approx 140.00

How are following activities performed?

Coaches: Paid Staff Volunteer Other, explain: _____
Officials: Paid Staff Volunteer Other, explain: _____
Coordinators: Paid Staff Volunteer Other, explain: _____

SECONDARY SEASON INFORMATION

Secondary Season Dates: April 1st to May 31st

Participants Registered Last Year: 600 % San Clemente residents: 98%

Participants Anticipated This Year: 600 % San Clemente residents: 98%

Do players tryout based on skill? Yes No % Participation in skill based program: 98%

Are player's guaranteed minimum playing time? No Yes. How much and explain?

3/4 Playtime

Itemize Costs to Participants (including required equipment purchase):

140.00 Fee

How are following activities performed?

Coaches: Paid Staff Volunteer Other, explain: _____
Officials: Paid Staff Volunteer Other, explain: _____
Coordinators: Paid Staff Volunteer Other, explain: _____

Within your league, please list the Programs and/or sub-divisions offered by your organization:

Title	# of Participants	% San Clemente Residents	Cost to Participate	Skills/Tryout Based?
Fall Program	1900	98%	140.00	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Spring Program	600	98%	140.00	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
				<input type="checkbox"/> Yes <input type="checkbox"/> No
				<input type="checkbox"/> Yes <input type="checkbox"/> No
				<input type="checkbox"/> Yes <input type="checkbox"/> No
				<input type="checkbox"/> Yes <input type="checkbox"/> No

CITY OF SAN CLEMENTE APPLICATION FOR RECREATION SPORTS PARTNERSHIP STATUS

How does your organization select/place players on each team within your league during the primary and secondary seasons and is there any carry over of players to the same team for the next season?

AYSO Balances teams for the Rec Program. Players are Rated from previous seasons.

Please describe the expectations of parents and/or participants in the form of volunteering (including tasks, number of hours, total and if there is a monetary donation expected)?

For the Competitive teams (Extra Program) Players tryout for these teams only 5 to 7 years. Parents are to encourage good sportsmanship and be positive. Parents are to volunteer to coach, Referee, team parents etc. No fees from parents except the initial 140.00 fee per season.

Please describe under what circumstance an interested participant would be denied acceptance into your program?

AYSO is open to all players

Does your organization offer camps or clinics? Yes No

If yes, please include times, dates and costs to participants.

AYSO has UK Camps that are AYSO Based during the summer that any child can participate in. Cost can be half day to Full day camps.

Does your organization offer programs for the disabled and/or offer an inclusive program? Yes No

If yes, please describe program and include times, dates and costs to participants.

The VIP program is a AYSO National Program. Players can join this program. AYSO San Clemente does not have a program but nearby AYSO programs do.

Does your organization host tournaments? Yes No

If yes, how many and what's the % of non-resident teams?

Once Tournament / time a year. Half are non residents.

Does your organization provide scholarships and/or reduced rate for lower socio/economic children? Yes No

If yes, please provide the number of full scholarships each season, the amount per child and the criteria for awarding the scholarship below.

Number of Scholarships Primary Season: 100

Number of Scholarships Secondary Season: 30

Scholarship amount per child: 20 to 40.00

Scholarship Criteria: Anyone that cannot afford fees

Number of Reduced Rates Primary Season:

Number of Reduced Rates Secondary Season:

Discount amount per child:

Reduced Rate Criteria:

Does your organization compete against out of area/non-resident teams? Yes No

What percentage of games are played against out of area teams? 15%

What percentage of games are played outside of San Clemente? 15%

Please list all other organizations with which your teams compete/participate in?

AYSO Teams from other Regions

CITY OF SAN CLEMENTE APPLICATION FOR RECREATION SPORTS PARTNERSHIP STATUS

Does your organization have a current certificate of insurance and proper endorsements? Yes No
Has your organization's insurance ever lapsed? Yes No If yes, please list date(s) and brief explanation

Has your organization been the subject of any pending investigation by any government or administrative agency, whether at the City, County, State or Federal level? Yes No If yes, please list date(s) and brief explanation

Has your organization demonstrated a history of adherence to City rules, policies and allocations? Yes No If yes, please explain

Please describe your organization's Philosophy

*Balanced Teams Everyone Plays
Good sportsmanship Player Development*

Please tell us how your organization is going to have a symbiotic relationship with the City Ayso has donated
Field enhancement funds up to \$50,000 per year.
Ayso runs a soccer program in the city at no cost to the City of SC.

If your organization was selected as a Senior or Junior Partner, please tell us what benefits you would provide back to your organization and the community

Funds to Field enhancement - every year of 50,000

Please describe how your organization will pay the \$25 per player fee. Include projects, volunteer work, capital improvements and/or paying the fee directly (attach documentation if needed)

Volunteer work, capital improvements etc

If your organization was denied partnership, please describe what hardships your organization would encounter.

Would not run a San Clemente City program for 2000 players.

PLEASE ATTACH:

- Proof of federal non-profit status and CA domestic non-profit status
- Program objectives, philosophy or mission statement
- List of board members, articles, bylaws and other charter documents
- A program budget, profit/loss statement, audited financial statement, and/or two years of tax returns
- Last year's game/meet schedules including number of teams and game locations.
- Player registration record, including addresses for Primary and Secondary Seasons.
- Current Certificate of liability insurance and endorsement letter

ATTACHMENT E



City of San Clemente
Beaches, Parks & Recreation Department
 987 Avenida Vista Hermosa, CA 92673
 Phone: (949) 429-8797 Fax: (949) 429-8947

APPLICATION FOR RECREATION SPORTS PARTNERSHIP STATUS

Must be completed by an authorized representative of the organization. Attach extra pages as needed.

It is the desire of the City of San Clemente to encourage and promote the various seasonal sports for its residents on a year-round basis within the city limits, and to make the best and most efficient use of City's amenities, fields and facilities. The City's focus is to provide low cost recreational sports that promote health, wellness and character. The city will consider partnerships with non-profit organization by providing reduced rental rates, field allocation priorities, and limited support services, which may include site preparation and maintenance, periodic field improvements as needed and limited administrative/clerical support. By selecting non-profit organizations with similar missions with which to partner, the City may assist in providing these services.

For a non-profit organization to qualify for Senior or Junior RS Partnership, they must meet the minimum requirements and criteria listed in section 3.1. and must meet the definitions for a Senior or Junior Partner listed below.

Senior Partnership: must have provided the sports program for City for at least five years, and currently have at least 300 participants, 90% of whom reside in the City. Program games and practices must be conducted in San Clemente boundaries.

Junior Partnership: must have provided the sports program for City for at least two years, and currently have at least 100 participants, 75% of whom reside in the City.

The Organization is seeking: Senior Partner Status Junior Partner Status

Has the Organization been granted partnership status in the past? Yes No, if yes, what year? _____

ORGANIZATION

Name:	<u>Elite Soccer League</u>	Federal Tax ID#:	<u>20-2979042</u>
Main Contact:	<u>Andy Kjellberg</u>	CA Domestic Non-Profit#:	<u>2743933</u>
E-Mail:	<u>pr@elitesoccerleague.com</u>	Primary Phone:	<u>949-468-0086</u>
Address:	<u>205 Corte Tierra Cielo</u>	Alternate Phone:	<u>760-310-6544</u>
	<u>San Clemente, CA 92673</u>	# Years serving San Clemente:	<u>Seven (7)</u>
Sport/Activity:	<u>Youth Soccer</u>	Ages Served:	<u>4-16</u>

PROGRAM INFORMATION

PRIMARY SEASON INFORMATION

Primary Season Dates: Mid July through Mid December

# Participants Registered Last Year:	<u>198 (Fall 2011 actuals)</u>	% San Clemente residents:	<u>94.9%</u>
# Participants Anticipated This Year:	<u>282 (Fall 2012 actuals)</u>	% San Clemente residents:	<u>91.5%</u>
Do players tryout based on skill?	<input checked="" type="checkbox"/> Yes <input checked="" type="checkbox"/> No <small>we have both types of teams</small>	% Participation in skill based program:	<u>5.7% club; 59.6% Signature*; 34.6% Pure Rec.</u>

*Signature teams are formed around a coach. The coach may or may not hold a tryout for the team. The league does not restrict the coaches in any way with regard to Signature team formation. Any player the coach accepts is accepted onto the team, regardless of skill level.

Are players guaranteed minimum playing time? No Yes. How much and explain?

In our recreational program the kids are guaranteed at least 3/4 of the game
 In our Signature program the kids are guaranteed at least 1/2 of the game
 In our club program (just 5.7% of the Fall 2012 program) kids are not guaranteed playtime; however, we encourage coaches to always at least do 1/2 of the game
 *we restrict the number of players allowed on a team so that all of the kids get plenty of play time. Almost without exception the kids get to play in at least 3/4 of the game

Itemize Costs to Participants (including required equipment purchase):

U5 Recreational - \$95
 U6-U8 Recreational - \$145
 U9-U15 Signature - \$350 plus referee fees (about \$40 per player)
 U9-U15 Club - \$685 plus referee fees (about \$50 per player) - only 5.7% of our players

How are following activities performed?

Coaches: Paid Staff Volunteer Other, explain: 85% of our teams are coached by volunteer coaches
 Officials: Paid Staff Volunteer Other, explain: Club/Sig are paid, Rec are volunteer
 Coordinators: Paid Staff Volunteer Other, explain: Units & Player Cards are handled by paid staff ~~Everything else is volunteer~~

SECONDARY SEASON INFORMATION

Secondary Season Dates: January - June

Participants Registered Last Year: Winter - 210; Spring - 159 % San Clemente residents: Winter - 88.6%; Spring - 91.8%
 # Participants Anticipated This Year: Winter - 263; Spring - 199 % San Clemente residents: Winter - 90%; Spring - 90%
 Do players tryout based on skill? Yes No % Participation in skill based program: 0%

Are player's guaranteed minimum playing time? No Yes. How much and explain?

For Winter (Jan/Feb) they are guaranteed 3/4 of the game.
 Spring (March-June) is as per fall (see above)

Itemize Costs to Participants (including required equipment purchase):

Winter is \$95; Spring is \$145 - some spring teams have a \$40 referee fee

How are following activities performed?

Coaches: Paid Staff Volunteer Other, explain: 100% volunteer for winter and spring
 Officials: Paid Staff Volunteer Other, explain: Winter is 100% Volunteer; Spring is a mix
 Coordinators: Paid Staff Volunteer Other, explain: Same as per fall (see above)

Within your league, please list the Programs and/or sub-divisions offered by your organization:

Title	# of Participants	% San Clemente Residents	Cost to Participate	Skills/Tryout Based?
Fall Recreational Soccer	98	89.8%	\$95 - \$145	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Fall Signature Soccer	168	92.9%	\$350	<input checked="" type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Fall Club Soccer	16	87.5%	\$685	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Winter Soccer	210	88.6%	\$95	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Spring Soccer (U5-U14)	159	91.8%	\$95 - \$145	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Summer Camps	92	~95%	\$125	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
				<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

How does your organization select/place players on each team within your league during the primary and secondary seasons and is there any carry over of players to the same team for the next season?

Primary Season - Recreational players just sign up and are assigned to a team (there is no pre-requisite). Signature players come with a coach. The league does not mandate a tryout; however, the players must have a coach or be sent to a coach with space on the roster. The coach has final say on whether or not the player makes the team. Our one club team was formed through formal tryouts.
Secondary Season - New players sign up and play - it is purely recreational.

Please describe the expectations of parents and/or participants in the form of volunteering (including tasks, number of hours, and if there is a monetary donation expected)?

Coaches are all volunteer with the exception of our Director of Coaching. Parents are not required to volunteer; however, many do help by lining fields, setting up goals, manning booths at opening day, helping with picture day, handing out uniforms, etc. Each team is expected to have a Team Manager who takes care of team needs. The Coach puts in about 10 hours a week or volunteer service. The Team Manager puts in about 5 hours per week. There is no monetary donation required outside of the regular fees.

Please describe under what circumstance an interested participant would be denied acceptance into your program?

In the recreational program nobody is denied.

In Signature they can be denied by a coach or if the team is full.

In Club (we have one team in club) they can be denied based on tryouts and skill set.

Does your organization offer camps or clinics? Yes No

If yes, please include times, dates and costs to participants.

One week in the summer for 15 hours (M-F from 9:00-12:00). The cost is \$125 for the week. We had 92 participants this past summer.

Does your organization offer programs for the disabled and/or offer an inclusive program? Yes No

If yes, please describe program and include times, dates and costs to participants.

We do not currently have enough interest to offer this program; however, our affiliate organization (Cal South) has a soccer program called "Top Soccer" which we will participate in as our numbers and interest grow (see <http://www.calsouth.com/en/topsoccer/>).

Does your organization host tournaments? Yes No

If yes, how many and what's the % of non-resident teams?

- We would like to do this in the future though - perhaps in conjunction with the city as a fund raiser for fields.

Does your organization provide scholarships and/or reduced rate for lower socio/economic children? Yes No

If yes, please provide the number of full scholarships each season, the amount per child and the criteria for awarding the scholarship below.

Number of Scholarships Primary Season: 3 Recreational; 12 Signature; 1 Club

Number of Scholarships Secondary Season: 27

Scholarship amount per child: Full scholarship is \$145 for Recreational teams (and all teams for secondary), \$350 for Signature teams, and \$685 for our club team.

Scholarship Criteria: Parents must fill out our scholarship application form and submit their latest tax return. The form asks questions to help establish the need. Our scholarship committee then reviews each application and either approves (full or partial) or denies. Our goal is to give all kids who would like a play a spot in our league, regardless of the family's financial situation.

Number of Reduced Rates Primary Season: 3 Recreational; 8 Signature; 2 Club

Number of Reduced Rates Secondary Season: 2

Discount amount per child: Recreational Average - \$50; Signature Average - \$200; Club Average - \$350

Reduced Rate Criteria: **Same as for scholarship (see above)**

Does your organization compete against out of area/non-resident teams? Yes No

What percentage of games are played against out of area teams? ~40%

What percentage of games are played outside of San Clemente? ~40%

Please list all other organizations with which your teams compete/participate in?

- 1) Elite Soccer League teams from Ladera Ranch, Mission Viejo, Laguna Niguel, RSM, and Aliso Viejo.
- 2) Teams participating in Cal South's Signature League. 3) Teams from Coast Soccer League

Does your organization have a current certificate of insurance and proper endorsements? Yes No

Has your organization's insurance ever lapsed? Yes No If yes, please list date(s) and brief explanation

Has your organization been the subject of any pending investigation by any government or administrative agency, whether at the City, County, State or Federal level? Yes No If yes, please list date(s) and brief explanation

Has your organization demonstrated a history of adherence to City rules, policies and allocations? Yes No If yes, please explain

We strive to obey all city rules and policies at all times.

Please describe your organization's Philosophy

Elite Soccer League was created to help kids grow both in the sport of soccer and in life. We allow coaches and players to pick their own teams and continue together year after year. This provides an environment where kids can build lasting friendships that can help them at critical times in their young lives. Players who sign up without a team are placed on teams with other kids from the area so they can meet new friends and build new relationships. Our goals is to build players without losing site of the bigger picture - building kids!

Please tell us how your organization is going to have a symbiotic relationship with the City

Because the vast majority of our members using San Clemente fields are San Clemente residents, we take pride in our fields and treat them with respect - leaving them better than we find them. As an organization, we are also interested in promoting San Clemente businesses by bringing teams from outside San Clemente into our great city. These teams shop at our stores, eat at our restaurants, and come back later because of the awesome experience that is San Clemente. In addition, we support city events (e.g. the annual VHP carnival) and plan to hold a tournament in San Clemente as a fund raiser for fields.

If your organization was selected as a Senior or Junior Partner, please tell us what benefits you would provide back to your organization and the community

First and foremost is the way we run our programs. We strive to provide the best soccer experience by allowing players and coaches to form their own teams. This builds lasting bonds as described above. In addition, our members are proud San Clemente residents and as such, will take great care of the fields and provide service where necessary. Also, we are planning to hold a tournament in San Clemente as a fund raiser to help pay for field maintenance.

Please describe how your organization will pay the \$25 per player fee. Include projects, volunteer work, capital improvements and/or paying the fee directly (attach documentation if needed)

We will set aside \$25 per player in cash and/or volunteer in whatever capacity the city deems necessary to keep the fields and parks looking great.

If your organization was denied partnership, please describe what hardships your organization would encounter.

As shown above, the majority of our teams are Recreational and Signature. Our fee structure (along with our scholarship program) is meant to give every child that wants to play and opportunity to play - regardless of the family's financial situation. As a result, if we are denied partnership, our players will either 1) not be able to play due to lack of affordable field space or 2) be forced to play on school fields which are in bad repair and can be super dangerous.

PLEASE ATTACH:

- Proof of federal non-profit status and CA domestic non-profit status
- Program objectives, philosophy or mission statement
- List of board members, articles, bylaws and other charter documents
- A program budget, profit/loss statement, audited financial statement, and/or two years of tax returns
- Last year's game/meet schedules including number of teams and game locations.
- Player registration record, including addresses for Primary and Secondary Seasons.
- Current Certificate of liability insurance and endorsement letter

ATTACHMENT F



City of San Clemente
Beaches, Parks & Recreation Department
 987 Avenida Vista Hermosa, CA 92673
 Phone: (949) 429-8797 Fax: (949) 429-8947

APPLICATION FOR RECREATION SPORTS PARTNERSHIP STATUS

Must be completed by an authorized representative of the organization. Attach extra pages as needed.

It is the desire of the City of San Clemente to encourage and promote the various seasonal sports for its residents on a year-round basis within the city limits, and to make the best and most efficient use of City's amenities, fields and facilities. The City's focus is to provide low cost recreational sports that promote health, wellness and character. The city will consider partnerships with non-profit organization by providing reduced rental rates, field allocation priorities, and limited support services, which may include site preparation and maintenance, periodic field improvements as needed and limited administrative/clerical support. By selecting non-profit organizations with similar missions with which to partner, the City may assist in providing these services.

For a non-profit organization to qualify for Senior or Junior RS Partnership, they must meet the minimum requirements and criteria listed in section 3.1. and must meet the definitions for a Senior or Junior Partner listed below.

Senior Partnership: must have provided the sports program for City for at least five years, and currently have at least 300 participants, 90% of whom reside in the City. Program games and practices must be conducted in San Clemente boundaries.

Junior Partnership: must have provided the sports program for City for at least two years, and currently have at least 100 participants, 75% of whom reside in the City.

The Organization is seeking: Senior Partner Status Junior Partner Status

Has the Organization been granted partnership status in the past? Yes No, if yes, what year? 1999-Present
 San Clemente Aquatics is the only community based non-profit aquatic team since 1974. We have appreciated the non-profit plus Rec Director rate this year.

ORGANIZATION

Name:	<u>San Clemente Aquatics</u>	Federal Tax ID#:	<u>33-0112862</u>
Main Contact:	<u>Keith Kennedy</u>	CA Domestic Non-Profit#:	<u>0736770</u>
E-Mail:	<u>kkyrswim@yahoo.com</u>	Primary Phone:	<u>4192903225 (Keith: CEO)</u>
Address:	<u>987 Avenida Vista Hermosa</u>	Alternate Phone:	<u>9499222574 (Kym: Admin)</u>
	<u>San Clemente, CA 92673</u>	# Years serving San Clemente:	<u>37 Years</u>
Sport/Activity:	<u>USA Swimming, USA Water Polo, US Masters Swimming,</u>	Ages Served:	<u>4 & Over</u>

PROGRAM INFORMATION

PRIMARY SEASON INFORMATION

Primary Season Dates: Year Round

# Participants Registered Last Year:	<u>170</u>	% San Clemente residents:	<u>92%</u>
# Participants Anticipated This Year:	<u>355</u> - expected to reach 420 by Dec.	% San Clemente residents:	<u>92%</u>
Do players tryout based on skill?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	% Participation in skill based program:	<u>100% Stroke School-International Camp</u>

Skill base is for safety concerns, as in soccer and other sports kids must be able to walk across the pitch or field of play.

Are players guaranteed minimum playing time? No Yes. How much and explain?

All participants have the same availability to practice and compete, this is not based on ability, each competition is set to ability groupings and our coaching staff supports all levels from novice to advanced.

Itemize Costs to Participants (including required equipment purchase):

Practice swim suit (\$20), Competitive team suit (\$40). Required equipment (approx \$50), Monthly dues will vary dependent on group assignment (\$80-\$125/month), Swim Meet Fees (\$16.25 +), All swimmers must join Southern California Swimming (\$55 annual fee year)

How are following activities performed?

Coaches: Paid Staff Volunteer Other, explain: _____
 Officials: Paid Staff Volunteer Other, explain: _____
 Coordinators: Paid Staff Volunteer Other, explain: _____

SECONDARY SEASON INFORMATION

Secondary Season Dates: _____

Participants Registered Last Year: _____ % San Clemente residents: _____

Participants Anticipated This Year: _____ % San Clemente residents: _____
 % Participation in skill based program: _____

Do players tryout based on skill? Yes No

Are player's guaranteed minimum playing time? No Yes. How much and explain?

Itemize Costs to Participants (including required equipment purchase):

How are following activities performed?

Coaches: Paid Staff Volunteer Other, explain: _____
 Officials: Paid Staff Volunteer Other, explain: _____
 Coordinators: Paid Staff Volunteer Other, explain: _____

Within your league, please list the Programs and/or sub-divisions offered by your organization: (age classified)

Title	# of Participants	% San Clemente Residents	Cost to Participate	Skills/Tryout Based?
Stroke School (4-13)	92	92	80	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
White Group (6-13)	75	92	88	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Red Group (7-13)	55	96	110	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Blue/JO Group (9-13)	23	100	125	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Senior Group (13-18+)	41	91	125	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Technique and Fitness (12-15)	16	75	75	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Masters Group (19-99) <small>** see addendum 1</small>	16	80	55	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

Our groupings, based on coaching philosophy, are set by age and USA Swimming time standards. By addressing maturity, peer interactions and ability, we fortify perseverance and determination in this demanding sport. We provide programming for all ages and competitive desires, from plain non-competitive fitness training to elite national caliber competition.

How does your organization select/place players on each team within your league during the primary and secondary seasons and is there any carry over of players to the same team for the next season?

SCA offers a level based swim program enabling students to develop and practice skills quickly through a progression based platform. We prepare and provide the opportunity for every swimmer to become a member of our registered USA Swimming swim club to compete at local, state, and national competitions should they so desire. Or, transfer to several other aquatic activities, including conditioning/recreation, water polo, synchronized swimming or heaveans forbid a land sport. Participants attend an evaluation where a coach evaluates swimming ability with competitive stroke proficiency. Participants are then placed in a group based on ability within our team structure. This allows are participants to work and achieve at their own pace.
*In prior agreements, city required that all participants be able to swim 25 yards freestyle for safety purposes.

Please describe the expectations of parents and/or participants in the form of volunteering (including tasks, number of hours, and if there is a monetary donation expected)?

SCA has a service hour commitment (currently 21 hours annually September to August), parents are expected to time swimmers at all away swim meets. Our Board of Directors is made up of volunteers representing San Clemente aquatic community. In addition we are developing a boosters club of volunteers to support the team and aquatic center.

Please describe under what circumstance an interested participant would be denied acceptance into your program?

If a child is not safe with the pool environment and poses a danger to themselves or others. We provide information on city programs such as swim lessons to those not meeting the minimum standards.

Does your organization offer camps or clinics? Yes No

If yes, please include times, dates and costs to participants.

Clinics are determined by coaching staff and pool availability. There is no set schedule. Clinics will be available to those outside our team.
Clinic addendum attached

Does your organization offer programs for the disabled and/or offer an inclusive program? Yes No

If yes, please describe program and include times, dates and costs to participants.

Times, dates and costs to all participants remain constant. We encourage people with disabilities to swim in our programs and offer the same programming for them in a modified manner meeting their goals and abilities. Our Coaching staff is certified and maintains membership US ParaOlympics. We are committed to providing diversity in programming supporting the inclusivity goals of the City of San Clemente.

Does your organization host tournaments? Yes No

If yes, how many and what's the % of non-resident teams?

Based on facility availability and all SC residents are encouraged to join SCA, the closest USA Swim Team is 25 minutes north. Therefore with exception of SCA Intrasquad events all competitions will be non-resident. We are a full service aquatic organization focused on International/National/Regional/Intramural Level of Competition.

Does your organization provide scholarships and/or reduced rate for lower socio/economic children? Yes No

If yes, please provide the number of full scholarships each season, the amount per child and the criteria for awarding the scholarship below. We are a non-profit, we have not set a finite #. Scholarshiped children must meet a 50% attendance record of available practices.

Number of Scholarships Primary Season: *based on financial need (we follow similar guidelines as used by the city programs.)*

Number of Scholarships Secondary Season: *We offered 5 scholarships this year, ranging from 50% to 100%.*

Scholarship amount per child: *Varies from partial to full (based on financial need) Dues range from \$80/month to \$165 /month. Hence our discount ranged from \$40*

Scholarship Criteria: *same criteria as used by the City of San Clemente recreation programming.*

Number of Reduced Rates Primary Season: *Varies We currently have 2 families participating in a 50% reduced rates based on self reporting of need.*

Number of Reduced Rates Secondary Season: _____

Discount amount per child: _____

Reduced Rate Criteria:

SCAT for the past 20 years has offered 50% discounts to military families. 2 years ago we reduced this discount to 25%, because our rental rates have increased 88% over the past 7 years. We also offer a 3 month 50% discount without scholarship application/verification for families stating a short term need we do not track this usage. We also off a multi-child family discount, this is not based on need; \$10 on child # 2, \$15 child # three, 4th child + attend dues free.

Does your organization compete against out of area/non-resident teams? Yes No

What percentage of games are played against out of area teams? 100%

What percentage of games are played outside of San Clemente? 80%

Please list all other organizations with which your teams compete/participate in?

USA Swimming, Southern California Swimming, USA Water Polo, USA Triathlon, USA Paralympics

Does your organization have a current certificate of insurance and proper endorsements? Yes No
 Has your organization's insurance ever lapsed? Yes No If yes, please list date(s) and brief explanation

Has your organization been the subject of any pending investigation by any government or administrative agency, whether at the City, County, State or Federal level? Yes No If yes, please list date(s) and brief explanation

Has your organization demonstrated a history of adherence to City rules, policies and allocations? Yes No If yes, please explain We have a fabulous record of financial management and payment history with the City. We adhere to all posted regulations and policies and immediately respond to city staff concerns.

Please describe your organization's Philosophy

San Clemente Aquatics, a community organization, provides the stage for success building confidence in water safety. Through our professional coaching staff, parents, and athletes our mission is to serve the needs of San Clemente by providing programs and services to promote aquatic sports with competitive spirit and integrity.

Please tell us how your organization is going to have a symbiotic relationship with the City _____

San Clemente Aquatics, a viable partner to the city, has been a community member providing encouragement, leadership and an environment of support for competitive aquatics in our city for over forty years.

If your organization was selected as a Senior or Junior Partner, please tell us what benefits you would provide back to your organization and the community _____

SCA professionally trained and certified coaching staff will guide individuals toward a pursuit of excellence allowing swimming to be a reflection on life. Accountability, hard work, self sacrifice, discipline, positive attitude, time management, and goal setting are a solid foundation that enable athletes at SCA to build upon long after their days on the pool deck are over. Development of life skills and self-confidence through success in the pool will allow these individuals to perform at their best throughout their entire lives. SCA supports integrity, discipline, teamwork, and sportsmanship. SCA provides community outreach through bridge programs in recreation (i.e. Master's, Pre-Master's, Mommyswim, etc.) SCA has and will continue to support park foundation fund raising activities. SCA has and will continue to support aquatics activities within the Boy Scout organization, private schools, etc. SCA has and will continue to provide financial need scholarships and will support our underserved population through the Make a Splash Foundation. SCA will support a partnership with the city to provide services for athletes with disabilities. SCA will diversify our competitive offering, while always affirming our core values set by the community aquatics board, USA Swimming, and the 6 Pillars of Character. SCA will provide economic impact by hosting meets and tournaments bring 600+ participants to the aquatics park.

Please describe how your organization will pay the \$25 per player fee. Include projects, volunteer work, capital improvements and/or paying the fee directly (attach documentation if needed) _____

We will pay the fee directly.

If your organization was denied partnership, please describe what hardships your organization would encounter.

Without partnership status, it would be difficult for the team to operate within our current budget. Our fees are within the range of other local teams and raising fees to pay higher pool rental expenses would not be conducive to growth, expansion of programming, and retention of swimmers. We are currently running at 37% of dues budget to pay for facility use, with a projected loss of \$16K.

PLEASE ATTACH:

- Proof of federal non-profit status and CA domestic non-profit status
- Program objectives, philosophy or mission statement
- List of board members, articles, bylaws and other charter documents
- A program budget, profit/loss statement, audited financial statement, and/or two years of tax returns
- Last year's game/meet schedules including number of teams and game locations.
- Player registration record, including addresses for Primary and Secondary Seasons.
- Current Certificate of liability insurance and endorsement letter

Within League, please list programs and /or sub-divisions offered by your organization
City Recreation - Adult Programming
All adult programming is aimed at ages 18-99.

Title	# of Participants	% San Clemente Residents	Costs to Participate
Masters 0530-0700	16	85	55
Masters 1200-1300	8	85	55
Masters 1830-1930	3	85	55
mommy swims: swim like a mother	10	85	70
Pre-Triathlon	4	85	70
Pre-Masters	4	85	60

As a community partner we are providing adult programming. U.S. Masters Swimming (USMS) is a national organization that provides organized workouts, competitions, clinics and workshops for adults aged 18 and over. Programs are open to all adult swimmers (fitness, triathlete, competitive, non-competitive) who are dedicated to improving their fitness through swimming. Mommy swims is more of a WomanSage group for all ages, addressing the non-competitive 2 day/week participant. The Pre- classes are the best value, these provide high caliber instruction in extremely small groups. Essentially, private lessons for \$10 each. These provide the confidence to enter the Masters program, driving a fitness regimen. *Save a Life: Swim.*

Senior Partnership Application

Recreation Sports: Requests and Requirements

San Clemente Aquatics

Founded 1974

Through the Sr. Partner application, we have expressed our mission and philosophy for aquatic sports and have established ourselves as a community based non profit organization. We have served the needs of San Clemente citizens for the past 40 years. Our ongoing intent is to continue to serve in our City's best interest.

We respectfully request that SC Aquatics is recognized as the only Junior or Senior Partner for the competitive aquatics center at the San Clemente Aquatics Center. We are on our way to 400 participants by 2014, we set out to be a full service aquatic organization.

In order to invite participation, provide information, and manage our activities we request:

- The availability of a "Welcome Center Computer Kiosk" located in the lobby.
 - Very limited on site access through the network, provided by the city IT staff.
 - Web sites include:
 - SCATSwim.Org
 - USA Swimming, USA Waterpolo, USA Triathlon, US Masters
 - SoCal Swimming
 - City Recreation Class Access
 - The kiosk will provide information to the San Clemente Community about our city's aquatic programs
 - SC AQUATICS will provide the computer, printer, setup and upkeep of the kiosk.

The need of updates of the Aquatic Facility and Learning Tools

- Our Board of Directors request: In partnership with the BPR Foundation:
 - Purchase of and installation of a PA system, for competitive events and social affairs held within the aquatic center. Functions include H2O Polo Tournaments, Diving Meets, Swim Meets and Park Social Events such as Island Nights.
 - City will approve and provide resources to permanently install outdoor system.
 - Purchase of new canopies outdoor event chairs for the deck and access to use aquatic center chairs on deck.
 - Shade for the participants in events and shade volunteers staffing events. Seating is for volunteers and officials during meets and tournaments. These sturdy mobile freestanding structures to be stored behind bleachers.



- Pool Deck Timing System - Cables and Harnesses for use of timing system. We have expressed to staff that the contractor did not provide a compatible system for 50M competitive swim meets. These will need to be ordered from Colorado Timing Systems.
- Internet access to a wireless router for Swim Instruction and On Deck Management through Tablet devices. We will adhere to city policy on internet security issues. SC Aquatics will provide tablets for coaches and staff.
- Dry Storage
 - In order to host events at the Aquatic Center our organization is in need of storage of meet and practice equipment. We request space in the dry storage area along with current city storage. SC Aquatics can provide a storage unit if requested by the city or we can use the space together.
- Meeting Room
 - Request for allowing the team to host meetings for swim meets, meetings for parents, training classes for staff and general Board of Director meetings for SC Aquatics.
 - Aquatic Board Meeting. Last Tuesday of each month ^{6:00}~~6:30~~ pm.
 - Meet event management - *current schedule of meets*
 - February 8-10, 2013 (Friday 3:30 pm-9:00 pm; Saturday 7:30 am-8:00 pm; Sunday 7:30 am-8:00 pm).
 - March 2-3, 2013 (Sat and Sun only). Saturday 7:30 am-6:00 pm; Sunday 7:30 am-6:00 pm.
 - July 19-21, 2013 (Friday 3:30 pm-9:00 pm; Saturday 7:30 am-8:00 pm; Sunday 7:30 am-8:00 pm).

Partnering between the City of San Clemente and San Clemente Aquatics:

- Space for the Head Coach to conduct business with the general public, city and team members. A space is needed for good communication in a private sitting and allowing the team to have office space to run the day to day activities of the Aquatics Club. City to provide only the space.
- Access to Lobby TV
 - Placement of SC AQUATICS "San Clemente's Non-Profit Aquatic Leader" as Senior Partner. Placement will cover program Offerings, Aquatic Center Benefits, Community Benefits from a community perspective
 - SC AQUATICS will provide photos and documentary information for the TV.
 - City will provide access to incorporate data into current stream.

Allow SC residents visual on what is happening at the aquatic center

Getting to the Wall of Champions:

- We need to identify the 50M pool as a competitive pool and reduce the set temperature of the pool < 81°
- With over 355 city residents now enrolled we are requesting access to lanes for growth
 - SC AQUATICS requests to receive first right of refusal on open lane space. We moved to the new facility with 136 kids we have met and exceeded our growth projections. We are the only swim team within a 25 minute drive time. The next team is Laguna Niguel Dolphins SC residents that want to be members of SC AQUATICS.
- Access to other areas of center
 - First aid, CPR, Water Safety training classes in multi purpose room required for employee certifications to be on the pool deck.

- 2 Public relations events in multipurpose room per year.
- Dry land training area
- Inclusion of rentable space for swim meet in one cost
- Permanent PA System
- Access to music during training
- Minimize guard usage to CA State minimum requirement for swim meets and workouts.

Colorado Timing System

- We request access to the timing system for meets and events. The city staff will provide the Colorado Timing setup and tear down for these events that are pre-scheduled.
- SC AQUATICS and Southern California will provide trained and educated staff for the running of meets. SC AQUATICS will also provide volunteers for running of the meet, safety marshals, and setup and clean up working with the city staff.
- SC AQUATICS will provide all information in advance for planning of the event on duties that SC AQUATICS will provide and what the city will provide.
- Request for the city to purchase the additional cable for the turn end of the pool to allow for us to run 50M events.
- SC AQUATICS will provide computers and printers for the events.

Rental Financials

•Pool Requests.

-SC AQUATICS will pay \$25 per swimmer in the SC AQUATICS program. (approx \$10,000). Paid Annually.

- i. 50M pool- We request to utilize the 50M pool rental rate from 4-~~8~~⁹ pm
(space open for lap swim always) M-F ~~TTH am 5:30-7:30~~
- ii. 25 yard pool: 3 lanes from 3:00 to 8:00 M-Sun
- iii. Utilize pool from 7-11 am Sat and 2-6 pm Sun. Lap Lanes will be made available.
- iv. In addition to our M- F use, during Christmas Vacation/New Years entire pool 6:00-10:00 am 2:00-4:00 pm. Long Course / Short Course as requested.
- v. Morning Practice 3 Days a week long course 4 lanes. 5:30-7:00 winter/7:00-9:00 am summer.

• SC AQUATICS will host up to 6 Southern California sanctioned swim meets that will be included in the rental agreement amount, 3 one day dual meets, 3 US Masters meets, 1 Paralympics' meet and 4 Water Polo tournaments.

• SC AQUATICS will provide the times and dates of the non swim days in advance for city recreation planning purposes.

• During events, signage space is available for hanging sponsorship banners.

• Season Passes for Coaching Staff

• 30 year agreement.



City of San Clemente
Beaches, Parks & Recreation Department
 987 Avenida Vista Hermosa, CA 92673
 Phone: (949) 429-8797 Fax: (949) 429-8947

APPLICATION FOR RECREATION SPORTS PARTNERSHIP STATUS

Must be completed by an authorized representative of the organization. Attach extra pages as needed.

It is the desire of the City of San Clemente to encourage and promote the various seasonal sports for its residents on a year-round basis within the city limits, and to make the best and most efficient use of City's amenities, fields and facilities. The City's focus is to provide low cost recreational sports that promote health, wellness and character. The city will consider partnerships with non-profit organization by providing reduced rental rates, field allocation priorities, and limited support services, which may include site preparation and maintenance, periodic field improvements as needed and limited administrative/clerical support. By selecting non-profit organizations with similar missions with which to partner, the City may assist in providing these services.

For a non-profit organization to qualify for Senior or Junior RS Partnership, they must meet the minimum requirements and criteria listed in section 3.1. and must meet the definitions for a Senior or Junior Partner listed below.

Senior Partnership: must have provided the sports program for City for at least five years, and currently have at least 300 participants, 90% of whom reside in the City. Program games and practices must be conducted in San Clemente boundaries.

Junior Partnership: must have provided the sports program for City for at least two years, and currently have at least 100 participants, 75% of whom reside in the City.

The Organization is seeking: Senior Partner Status Junior Partner Status

Has the Organization been granted partnership status in the past? Yes No, if yes, what year? 2000 - Present

ORGANIZATION

Name:	<u>SAN CLEMENTE GIRLS SOFTBALL</u>	Federal Tax ID#:	<u>33-0924778</u>
Main Contact:	<u>JACK CANNON</u>	CA Domestic Non-Profit#:	<u>02242306</u>
E-Mail:	<u>CANNON - JACK T2 @ YAHOO.COM</u>	Primary Phone:	<u>949-481-7730</u>
Address:	<u>PO BOX 4586</u>	Alternate Phone:	<u>949-547-5180</u>
	<u>SAN CLEMENTE, CA. 92674</u>	# Years serving San Clemente:	<u>12</u>
Sport/Activity:	<u>GIRLS SOFTBALL</u>	Ages Served:	<u>5-14</u>

PROGRAM INFORMATION

PRIMARY SEASON INFORMATION

Primary Season Dates: JANUARY - JULY

# Participants Registered Last Year:	<u>255</u>	% San Clemente residents:	<u>100%</u>
# Participants Anticipated This Year:	<u>275</u>	% San Clemente residents:	<u>100%</u>
Do players tryout based on skill? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		% Participation in skill based program:	<u>0</u>

Are players guaranteed minimum playing time? No Yes. How much and explain?

ROUND ROBIN BATTING (ALL GIRLS BAT EVERY GAME)
GIRLS ARE ROTATED BETWEEN INFIELD AND OUTFIELD
NO GIRL MAY SIT OUT MORE THAN ONE INNING.

Itemize Costs to Participants (including required equipment purchase):

BATTING HELMET
BAT
GLOVE
CLEATS
EQUIPMENT
> SCHOLARSHIP
AVAILABLE

How are following activities performed?

SCGS BOARD VOTE

Coaches: Paid Staff Volunteer Other, explain: _____
Officials: Paid Staff Volunteer Other, explain: _____
Coordinators: Paid Staff Volunteer Other, explain: _____

SECONDARY SEASON INFORMATION

Secondary Season Dates: SEP. THRU NOV.

Participants Registered Last Year: 125 % San Clemente residents: 100%

Participants Anticipated This Year: 125 % San Clemente residents: 100%

Do players tryout based on skill? Yes No based program: 0

Are player's guaranteed minimum playing time? No Yes. How much and explain?

AS ABOVE

Itemize Costs to Participants (including required equipment purchase):

AS ABOVE

How are following activities performed?

SCGS BOARD VOTE

Coaches: Paid Staff Volunteer Other, explain: _____
Officials: Paid Staff Volunteer Other, explain: _____
Coordinators: Paid Staff Volunteer Other, explain: _____

Within your league, please list the Programs and/or sub-divisions offered by your organization:

Title	# of Participants	% San Clemente Residents	Cost to Participate	Skills/Tryout Based?
SPRING REC	250	100%	175.00	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
FALL REC	125	100%	125.00	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
ALL-STAR	125	100%	275.00	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
FALL SELECT	45	100%	75.00	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
				<input type="checkbox"/> Yes <input type="checkbox"/> No
				<input type="checkbox"/> Yes <input type="checkbox"/> No
				<input type="checkbox"/> Yes <input type="checkbox"/> No

VOTE
VOTE

How does your organization select/place players on each team within your league during the primary and secondary seasons and is there any carry over of players to the same team for the next season?

NO CARRY-OVER
TEAMS ARE FORMED WITH A ONE TIME EVALUATION, THEN THE TEAMS ARE FORMED AS EVEN AS POSSIBLE

Please describe the expectations of parents and/or participants in the form of volunteering (including tasks, number of hours, and if there is a monetary donation expected)?

ALL PARENTS ARE EXPECTED TO WORK THE SNACK BAR IN THE SPRING
IT COULD AMOUNT TO 3-4 HOURS OVER A SEASON
WE OFFER A 15.00 BUY-OUT

Please describe under what circumstance an interested participant would be denied acceptance into your program?

NO GIRL IS TURNED AWAY IF WE HAVE A TEAM IN THEIR AGE.
LATE REGISTRATION IS PUT ON WAITING LIST.

Does your organization offer camps or clinics? Yes No

If yes, please include times, dates and costs to participants.

PITCHING CLINICS OPEN TO ALL.	5.00	JAN,	FEB,	MARCH,	APRIL
FIELDING CLINICS	20.00	"	"	"	"
HITTING CLINICS	20.00	"	"	"	"

Does your organization offer programs for the disabled and/or offer an inclusive program? Yes No

If yes, please describe program and include times, dates and costs to participants.

WE ARE WILLING, HOWEVER IT HAS NEVER HAPPENED

Does your organization host tournaments? Yes No

If yes, how many and what's the % of non-resident teams?

SPRING HAS SEASON ENDING TOURNAMENT 100% S.C.
MEMORIAL DAY TOURNAMENT IS AN ALL-STAR EVENT, ALL S.C. TEAMS PLAY

Does your organization provide scholarships and/or reduced rate for lower socio/economic children? Yes No

If yes, please provide the number of full scholarships each season, the amount per child and the criteria for awarding the scholarship below.

Number of Scholarships Primary Season: 12

Number of Scholarships Secondary Season: 8

Scholarship amount per child: 300.00

Scholarship Criteria:

NO GIRL HAS EVER BEEN TURNED DOWN

Number of Reduced Rates Primary Season: _

Number of Reduced Rates Secondary Season: 100% SCHOLARSHIP IF NEEDED

Discount amount per child:

Reduced Rate Criteria:

Does your organization compete against out of area/non-resident teams? Yes No

What percentage of games are played against out of area teams? 100%

What percentage of games are played outside of San Clemente? 100%

Please list all other organizations with which your teams compete/participate in?

ALISO VIEJO

IRVINE

CAPO

TUSTIN

LAGUNA NIGUEL

ORANGE

MISSION VIEJO

NEWPORT BEACH

RANCHO TRABUCO

HUNTINGTON BEACH

Does your organization have a current certificate of insurance and proper endorsements? Yes No

Has your organization's insurance ever lapsed? Yes No If yes, please list date(s) and brief explanation

Has your organization been the subject of any pending investigation by any government or administrative agency, whether at the City, County, State or Federal level? Yes No If yes, please list date(s) and brief explanation

Has your organization demonstrated a history of adherence to City rules, policies and allocations? Yes No If yes, please explain

WE HAVE A LONG HISTORY OF WORKING WITH THE CITY AND OTHER YOUTH LEAGUES

Please describe your organization's Philosophy

A FUN AND SAFE ENVIRONMENT TO MAKE NEW FRIENDS IN A TEAM ENVIRONMENT. THE OPPORTUNITY TO DEVELOP SKILLS THAT WILL TAKE TO THE NEXT LEVEL.

Please tell us how your organization is going to have a symbiotic relationship with the City

WE ARE DEPENDENT ON THE CITY FOR FIELDS AND NEED THE CITY TO OFFER AN OPPORTUNITY FOR YOUNG GIRLS TO DEVELOP SOCIAL SKILLS THAT WILL LEAD THEM THROUGH LIFE.

If your organization was selected as a Senior or Junior Partner, please tell us what benefits you would provide back to your organization and the community

WE OFFER EVERY GIRL IN SAN CLEMENTE A FUN, SAFE ENVIRONMENT TO MEET NEW PEOPLE, BOTH YOUNG AND OLD. AN OPPORTUNITY TO SPEND MORE SOCIAL TIME WITH THEIR FAMILIES AND THE FAMILIES IN THE COMMUNITY, TO SEE THAT BEING INVOLVED IS VERY IMPORTANT THROUGH-OUT THEIR LIVES.

Please describe how your organization will pay the \$25 per player fee. Include projects, volunteer work, capital improvements and/or paying the fee directly (attach documentation if needed)

WE HAVE ONE MAJOR FUND RAISER PER YEAR, THIS IS OUR MEMORIAL DAY WEEKEND TOURNAMENT. IT BRINGS TEAMS IN FROM ALL OVER CALIFORNIA, WE USE LOCAL RESTAURANTS AND HOTELS TO HELP HOUSE AND FEED OUR GUESTS. WE WOULD ALSO NEED TO RAISE OUR FEES AS NEEDED TO BREAK EVEN.

If your organization was denied partnership, please describe what hardships your organization would encounter.

WITHOUT YOUR HELP WE WOULD NEED TO CLOSE DOWN OR RAISE FEES TO BALANCE OUR BUDGET.

PLEASE ATTACH:

- Proof of federal non-profit status and CA domestic non-profit status
- Program objectives, philosophy or mission statement
- List of board members, articles, bylaws and other charter documents
- A program budget, profit/loss statement, audited financial statement, and/or two years of tax returns
- Last year's game/meet schedules including number of teams and game locations.
- Player registration record, including addresses for Primary and Secondary Seasons.
- Current Certificate of liability insurance and endorsement letter



City of San Clemente
Beaches, Parks & Recreation Department
 987 Avenida Vista Hermosa, CA 92673
 Phone: (949) 429-8797 Fax: (949) 429-8947

APPLICATION FOR RECREATION SPORTS PARTNERSHIP STATUS

Must be completed by an authorized representative of the organization. Attach extra pages as needed.

It is the desire of the City of San Clemente to encourage and promote the various seasonal sports for its residents on a year-round basis within the city limits, and to make the best and most efficient use of City's amenities, fields and facilities. The City's focus is to provide low cost recreational sports that promote health, wellness and character. The city will consider partnerships with non-profit organization by providing reduced rental rates, field allocation priorities, and limited support services, which may include site preparation and maintenance, periodic field improvements as needed and limited administrative/clerical support. By selecting non-profit organizations with similar missions with which to partner, the City may assist in providing these services.

For a non-profit organization to qualify for Senior or Junior RS Partnership, they must meet the minimum requirements and criteria listed in section 3.1. and must meet the definitions for a Senior or Junior Partner listed below.

Senior Partnership: must have provided the sports program for City for at least five years, and currently have at least 300 participants, 90% of whom reside in the City. Program games and practices must be conducted in San Clemente boundaries.

Junior Partnership: must have provided the sports program for City for at least two years, and currently have at least 100 participants, 75% of whom reside in the City.

The Organization is seeking: Senior Partner Status Junior Partner Status

Has the Organization been granted partnership status in the past? Yes No, if yes, what year? 1954-2012

ORGANIZATION

Name:	<u>San Clemente Little League</u>	Federal Tax ID#:	<u>33-0272337</u>
Main Contact:	<u>Sam Masotto</u>	CA Domestic Non-Profit#:	<u>0286516</u>
E-Mail:	<u>smasottojr@masotto.com</u>	Primary Phone:	<u>949-292-2347</u>
Address:	<u>PO Box 84</u>	Alternate Phone:	<u>949-366-3704</u>
	<u>San Clemente, CA 92674</u>	# Years serving San Clemente:	<u>Since 1954</u>
Sport/Activity:	<u>Youth Recreational Baseball</u>	Ages Served:	<u>4-18</u>

PROGRAM INFORMATION

PRIMARY SEASON INFORMATION

Primary Season Dates: Last full week in January to first full week in June, plus tournaments through July.

# Participants Registered Last Year:	<u>1181</u>	% San Clemente residents:	<u>100</u>
# Participants Anticipated This Year:	<u>1181</u>	% San Clemente residents:	<u>100</u>
Do players tryout based on skill?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	% Participation in skill based program:	<u>100</u>

Are players guaranteed minimum playing time? No Yes. How much and explain?

Varies according to division played in but the minimum at any division is half the game.

Itemize Costs to Participants (including required equipment purchase):

League age 4-7 = \$175 per player, including uniform jersey and hat. Player must supply own glove.
 League age 8 and up = \$200 per player, uniform included. Player must supply own glove.

How are following activities performed?

Coaches: Paid Staff Volunteer Other, explain: _____
 Officials: Paid Staff Volunteer Other, explain: _____
 Coordinators: Paid Staff Volunteer Other, explain: _____

SECONDARY SEASON INFORMATION

Secondary Season Dates: September 1, 2012 - November 30, 2012 plus post season tournament into December.

Participants Registered Last Year: 400 % San Clemente residents: 100

Participants Anticipated This Year: 400 % San Clemente residents: 100

Do players tryout based on skill? Yes No % Participation in skill based program: 100

Are player's guaranteed minimum playing time? No Yes. How much and explain?

Half the game.

Itemize Costs to Participants (including required equipment purchase):

\$110 per player including shirt and hat. Player to supply own glove.

How are following activities performed?

Coaches: Paid Staff Volunteer Other, explain: _____
 Officials: Paid Staff Volunteer Other, explain: _____
 Coordinators: Paid Staff Volunteer Other, explain: _____

Within your league, please list the Programs and/or sub-divisions offered by your organization:

Title	# of Participants	% San Clemente Residents	Cost to Participate	Skills/Tryout Based?
Challenger Division	30	100	0	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Junior and Senior Divisions	92	100	\$200	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Majors Division	144	100	\$200	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
AAA Division	132	100	\$200	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
AAA Minor Division	96	100	\$200	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
AA Division	144	100	\$200	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
T-Ball, Rookie & A Divisions	543	100	\$175	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

How does your organization select/place players on each team within your league during the primary and secondary seasons and is there any carry over of players to the same team for the next season?

For the primary season, we have a tryout that is observed by all of the managers for each respective division from the AA Division up through the Senior Division. We then have a draft for each division and the managers select players until all players in each division is selected onto a team. For the lower divisions of T-Ball, Rookie and Single A, the league forms teams randomly while being inclusive of any family or manager request. Managers in the lower divisions can carry over players from one season to the next but once they reach the AA Division, all players are drafted.

Please describe the expectations of parents and/or participants in the form of volunteering (including tasks, number of hours, and if there is a monetary donation expected)?

We are experimenting with a monetary buyout option for volunteer hours. All parents must volunteer in any or all of the following options: Umpire, Field Maintenance, Snack Bar, Team Mom, Coach, Manager, Board Member, Scorekeeper, ... It takes approximately 50 hours per family to run the league.

Please describe under what circumstance an interested participant would be denied acceptance into your program?

Behavior unbecoming a citizen of the city.

Does your organization offer camps or clinics? Yes No

If yes, please include times, dates and costs to participants.

Varies year to year.

Does your organization offer programs for the disabled and/or offer an inclusive program? Yes No

If yes, please describe program and include times, dates and costs to participants.

Challenger League which runs concurrently with our regular season and is free to all families who participate.

Does your organization host tournaments? Yes No

If yes, how many and what's the % of non-resident teams?

-Varies year to year.

Does your organization provide scholarships and/or reduced rate for lower socio/economic children? Yes No

If yes, please provide the number of full scholarships each season, the amount per child and the criteria for awarding the scholarship below.

Number of Scholarships Primary Season: Varies year to year.

Number of Scholarships Secondary Season: Varies year to year.

Scholarship amount per child: Full Scholarship.

Scholarship Criteria: Economic, Military.

Number of Reduced Rates Primary Season: Varies year to year.

Number of Reduced Rates Secondary Season: Varies year to year.

Discount amount per child: Half Scholarship

Reduced Rate Criteria: Economic, Military.

Does your organization compete against out of area/non-resident teams? Yes No

What percentage of games are played against out of area teams? Varies year to year but always less than 5%

What percentage of games are played outside of San Clemente? Varies year to year but always less than 5%

Please list all other organizations with which your teams compete/participate in?

District 68 Little League

Does your organization have a current certificate of insurance and proper endorsements? Yes No

Has your organization's insurance ever lapsed? Yes No If yes, please list date(s) and brief explanation

Has your organization been the subject of any pending investigation by any government or administrative agency, whether at the City, County, State or Federal level? Yes No If yes, please list date(s) and brief explanation

Has your organization demonstrated a history of adherence to City rules, policies and allocations? Yes No If yes, please explain

We operate completely within any rules, policies and allocations handed down by the city.

Please describe your organization's Philosophy

The objective of the local league shall be to implant firmly in the children of the community the ideals of good sportsmanship, honesty, loyalty, courage and respect for authority, so that they may be well adjusted, stronger and happier children and will grow to be good, decent, healthy and trustworthy citizens.

Please tell us how your organization is going to have a symbiotic relationship with the City _____

SCLL views itself not just as a customer of the cities, with the city being SCLL's vendor and landlord, but as an extension of the cities sports programs that the city currently offers its residents. We look at ourselves as custodians of many of the cities assets and are entrusted to provide the families of San Clemente with a youth baseball program that is second to none.

If your organization was selected as a Senior or Junior Partner, please tell us what benefits you would provide back to your organization and the community _____

We currently offer our baseball division for disabled youths, Challenger Division free to all who apply. We offer either a half or full military discount to all of our service member families who express a financial hardship. We offer other scholarships to families in need. We mandate the our families volunteer as umpires, field maintenance and snack bar in order to keep our cost and registration fees low and also to keep the cities maintenance fees very low. We keep our enrolled children involved in an organized after school activity with parental supervision teaching them those tenants listed in our organizations philosophy.

Please describe how your organization will pay the \$25 per player fee. Include projects, volunteer work, capital improvements and/or paying the fee directly (attach documentation if needed) _____

Yearly, we delineate to the city the many capitol improvements that SCLL pays for either directly or through the cities "Wish Book" program. We provide all of the materials necessary to maintain baseball fields on an annual basis. We provide all of the man hours needed to maintain the baseball fields on a 100% volunteer basis. If professional work is needed, with cities approval, we contract with approved city vendors and pay for such work directly. We provide ongoing preventative maintenance to all of the cities assets that we utilize to guarantee that they always stay in a state of good condition. Our outlay of field maintenance materials alone more than exceeds the \$25 per player fee.

If your organization was denied partnership, please describe what hardships your organization would encounter.

We would have to raise our registration fees significantly. We would have to cut back on the number of military and economic scholarships that we provide. We would not be able to offer the Challenger Division free to the families that participate in it. We would not be able to maintain the fields at the same level that we currently do strictly because we would not be able to purchase all of the materials necessary to for such maintenance. We would reduce significantly the number of games that we play and the hours that we play and practice in order to reduce our rental/light fees.

PLEASE ATTACH:

- Proof of federal non-profit status and CA domestic non-profit status
- Program objectives, philosophy or mission statement
- List of board members, articles, bylaws and other charter documents
- A program budget, profit/loss statement, audited financial statement, and/or two years of tax returns
- Last year's game/meet schedules including number of teams and game locations.
- Player registration record, including addresses for Primary and Secondary Seasons.
- Current Certificate of liability insurance and endorsement letter

ATTACHMENT I



City of San Clemente
Beaches, Parks & Recreation Department
 987 Avenida Vista Hermosa, CA 92673
 Phone: (949) 429-8797 Fax: (949) 429-8947

APPLICATION FOR RECREATION SPORTS PARTNERSHIP STATUS

Must be completed by an authorized representative of the organization. Attach extra pages as needed.

It is the desire of the City of San Clemente to encourage and promote the various seasonal sports for its residents on a year-round basis within the city limits, and to make the best and most efficient use of City's amenities, fields and facilities. The City's focus is to provide low cost recreational sports that promote health, wellness and character. The city will consider partnerships with non-profit organization by providing reduced rental rates, field allocation priorities, and limited support services, which may include site preparation and maintenance, periodic field improvements as needed and limited administrative/clerical support. By selecting non-profit organizations with similar missions with which to partner, the City may assist in providing these services.

For a non-profit organization to qualify for Senior or Junior RS Partnership, they must meet the minimum requirements and criteria listed in section 3.1. and must meet the definitions for a Senior or Junior Partner listed below.

Senior Partnership: must have provided the sports program for City for at least five years, and currently have at least 300 participants, 90% of whom reside in the City. Program games and practices must be conducted in San Clemente boundaries.

Junior Partnership: must have provided the sports program for City for at least two years, and currently have at least 100 participants, 75% of whom reside in the City.

The Organization is seeking: Senior Partner Status Junior Partner Status

Has the Organization been granted partnership status in the past? Yes No, if yes, what year? 2011-2012

ORGANIZATION

Name:	<u>South Coast Youth Football</u>	Federal Tax ID#:	_____
Main Contact:	<u>Mark Cragun</u>	CA Domestic Non-Profit#:	_____
E-Mail:	<u>m.cragun@cox.net</u>	Primary Phone:	<u>949-701-8873</u>
Address:	<u>63 Via Pico Plaza, #403</u>	Alternate Phone:	_____
	<u>San Clemente, CA 92673</u>	# Years serving San Clemente:	_____
Sport/Activity:	<u>Football</u>	Ages Served:	<u>5-15</u>

PROGRAM INFORMATION

PRIMARY SEASON INFORMATION

Primary Season Dates:	<u>August - October</u>		
# Participants Registered Last Year:	<u>300</u>	% San Clemente residents:	<u>95</u>
# Participants Anticipated This Year:	<u>325</u>	% San Clemente residents:	<u>95</u>
Do players tryout based on skill?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	% Participation in skill based program:	_____

Are players guaranteed minimum playing time? No Yes. How much and explain?

Minimum number of plays per player based on the number of players on the team. We follow the OEC rules under which we operate.

Itemize Costs to Participants (including required equipment purchase):

\$375 to register. Parents must purchase cleats and pads for their pants, which adds around \$75.

How are following activities performed?

Coaches: Paid Staff Volunteer Other, explain: _____
 Officials: Paid Staff Volunteer Other, explain: _____
 Coordinators: Paid Staff Volunteer Other, explain: _____

SECONDARY SEASON INFORMATION

Secondary Season Dates: _____

Participants Registered Last Year: _____ % San Clemente residents: _____

Participants Anticipated This Year: _____ % San Clemente residents: _____

Do players tryout based on skill? Yes No % Participation in skill based program: _____

Are player's guaranteed minimum playing time? No Yes. How much and explain?

Itemize Costs to Participants (including required equipment purchase):

How are following activities performed?

Coaches: Paid Staff Volunteer Other, explain: _____
 Officials: Paid Staff Volunteer Other, explain: _____
 Coordinators: Paid Staff Volunteer Other, explain: _____

Within your league, please list the Programs and/or sub-divisions offered by your organization:

Title	# of Participants	% San Clemente Residents	Cost to Participate	Skills/Tryout Based?
				<input type="checkbox"/> Yes <input type="checkbox"/> No
				<input type="checkbox"/> Yes <input type="checkbox"/> No
				<input type="checkbox"/> Yes <input type="checkbox"/> No
				<input type="checkbox"/> Yes <input type="checkbox"/> No
				<input type="checkbox"/> Yes <input type="checkbox"/> No
				<input type="checkbox"/> Yes <input type="checkbox"/> No
				<input type="checkbox"/> Yes <input type="checkbox"/> No

How does your organization select/place players on each team within your league during the primary and secondary seasons and is there any carry over of players to the same team for the next season?

Players will remain on their same team season to season. New players are assigned based on their preference. If no preference then it is random.

Please describe the expectations of parents and/or participants in the form of volunteering (including tasks, number of hours, and if there is a monetary donation expected)?

No monetary. There is a team mom and player agent. 3 hours per week. Every team has to provide spotters for games to make sure kids are getting their minimum playing time. Requires two hours by two parents every week.

Please describe under what circumstance an interested participant would be denied acceptance into your program?

Only reason would be problem with a parent where the parent would have been abusive to players on the team or another team.

Does your organization offer camps or clinics? Yes No

If yes, please include times, dates and costs to participants.

During the summers in partnership with San Clemente HS. The HS runs the camps.

Does your organization offer programs for the disabled and/or offer an inclusive program? Yes No

If yes, please describe program and include times, dates and costs to participants.

Through the OEC we offer the Challenger program for the disabled. Thus far we've not been able to find anyone to run the program though it is something that we offer.

Does your organization host tournaments? Yes No

If yes, how many and what's the % of non-resident teams?

Does your organization provide scholarships and/or reduced rate for lower socio/economic children? Yes No

If yes, please provide the number of full scholarships each season, the amount per child and the criteria for awarding the scholarship below.

Number of Scholarships Primary Season: 15

Number of Scholarships Secondary Season:

Scholarship amount per child: \$335

Scholarship Criteria: Need based. If child is receiving the subsidized school lunch program or subsidized utilities through either CARE or Universal Lifeline programs.

Number of Reduced Rates Primary Season: 29

Number of Reduced Rates Secondary Season:

Discount amount per child: \$50

Reduced Rate Criteria: We offer reduced rates for military families.

Does your organization compete against out of area/non-resident teams? Yes No

What percentage of games are played against out of area teams? 50%

What percentage of games are played outside of San Clemente? 50%

Please list all other organizations with which your teams compete/participate in?

All teams within the Orange Empire Conference which includes all of Orange County

Does your organization have a current certificate of insurance and proper endorsements? Yes No

Has your organization's insurance ever lapsed? Yes No If yes, please list date(s) and brief explanation

Has your organization been the subject of any pending investigation by any government or administrative agency, whether at the City, County, State or Federal level? Yes No If yes, please list date(s) and brief explanation

Has your organization demonstrated a history of adherence to City rules, policies and allocations? Yes No If yes, please explain

Please describe your organization's Philosophy

As posted on our website: Trust.Respect.Integrity.Teamwork.Opportunity.Never give up.Success. = TRITONS

Please tell us how your organization is going to have a symbiotic relationship with the City

We work hard to mentor kids in the city and we have a large scholarship program. We are also the primary feeder program to San Clemente HS football. We are fairly new to the program but we are looking for ways to continue working with the city. This year we also did a beach clean up program and past years we've painted the bleachers at the high school. We also have a strong connection with our local military families. This year on Opening Night we had kids bring backpacks full of school supplies to donate to local military families. We filled an entire truckload of supplies.

If your organization was selected as a Senior or Junior Partner, please tell us what benefits you would provide back to your organization and the community

It allows us to keep our costs down, so that we can be more inclusive of kids in the community. Other organizations near us like RSM charge as much as \$500 per season. Also, our organization is growing every year. We barely have enough field space as it is and being a Senior Partner helps us continue to admit the kids who want to play. We have three teams practicing each week and two simultaneously each night with about 60 kids on the new Vista Hermosa Field. It is because of this field we've been able to grow our numbers and given more kids the opportunity to play.

Please describe how your organization will pay the \$25 per player fee. Include projects, volunteer work, capital improvements and/or paying the fee directly (attach documentation if needed)

This year we did a beach clean up program and past years we've painted the bleachers at the high school as part of our volunteer efforts. We also worked with the school district donating money and time to improve the Upper Campus field at San Clemente High School where three of our teams practice. We also have a strong connection with our local military families. This year on Opening Night we had kids bring backpacks full of school supplies to donate to local military families. We filled an entire truckload of supplies.

If your organization was denied partnership, please describe what hardships your organization would encounter.

Football is a very expensive sport. We are mindful of the cost to our local families to play the sport as many families have multiple kids involved and at ~\$450 per child, it gets to be cost prohibitive. We've made every effort to keep the registration fees well below what neighboring communities charge in order to be as inclusive as we possibly can. Denying partnership status would undoubtedly mean higher registration fees and less kids playing as we would have to raise fees. Our practices run two to three hours and take place at night. We have to rent and pay for light towers on all the school district fields, which is an enormous cost, plus we pay large fees for the use of the school district fields. It is only because we have the city fields available to us and our partnership status that we are able to keep our fees where they are.

PLEASE ATTACH:

- Proof of federal non-profit status and CA domestic non-profit status
- Program objectives, philosophy or mission statement
- List of board members, articles, bylaws and other charter documents
- A program budget, profit/loss statement, audited financial statement, and/or two years of tax returns
- Last year's game/meet schedules including number of teams and game locations.
- Player registration record, including addresses for Primary and Secondary Seasons.
- Current Certificate of liability insurance and endorsement letter