

**FISCAL YEAR 2015
CITY OF SAN CLEMENTE
RCFPP Impact Fee**

Exhibit #1

Effective January 1, 2015

RCFPP (Regional Circulation Financing Phasing Program)	
Zone I & II - Marblehead Inland and Coastal	
Single Family	\$7,970/DU
Multi-Family	\$4,649/DU
Non-Residential	\$4.50/SF
Zone III - Rancho San Clemente	
Single Family	\$1,340/DU
Multi-Family	\$782/DU
Non-Residential	\$1.50/SF
Zone IV - Forster Ranch	
Single Family	\$1,105/DU
Multi-Family	\$645/DU
Non-Residential	TBD
Zone V - Talega Valley City	
Single Family	\$740/DU
Multi-Family	\$432/DU
Non-Residential	\$1.00/SF
Zone VI - Talega Valley County	
Single Family	\$545/DU
Multi-Family	\$318/DU
Non-Residential	\$1.00/SF
Zone VII, VIII, IX, X	
Single Family	\$900/DU
Multi-Family	\$525/DU
Non-Residential	\$1.50/SF

Note:

1. DU stands for Dwelling Unit.
2. SF stands for Square Foot.
3. TBD stands for To Be Determined.

FISCAL YEAR 2015
CITY OF SAN CLEMENTE
Beach Parking Impact Fee

Exhibit #2

Effective January 1, 2015

Beach Parking Impact Fee	
Residential Unit Outside the Coastal Zone	\$1,145.73
Fee fluctuates annually (Jan 1st) based on the Consumer Price Index and is charged to every new residential unit outside the City's coastal zone.	

Note:

DU stands for Dwelling Unit.

FISCAL YEAR 2015
CITY OF SAN CLEMENTE
Public Safety Construction Fee
Effective January 1, 2015

Exhibit #3

Public Safety Construction Fee	
Residential Unit within the Coastal Zone	\$1,334.11
Residential Unit Outside the Coastal Zone	\$1,446.71
Commercial Unit	\$360.53/1000 sq. ft.
Fee fluctuates annually (Jan 1st) based on the Consumer Price Index and is charged to every new residential and commercial unit.	

Note:

DU stands for Dwelling Unit.

FISCAL YEAR 2015
CITY OF SAN CLEMENTE
Civic Center Construction Fund Fee
Effective January 1, 2015

Exhibit #4

Civic Center Construction Fund Fee	
Residential Unit	\$498.02
Fee fluctuates annually (Jan 1st) based on the Consumer Price Index and is charged to every new residential unit.	

Note:

DU stands for Dwelling Unit.

FISCAL YEAR 2015
CITY OF SAN CLEMENTE
Storm Drain Fees

Exhibit #5

Effective January 1, 2015

Storm Drainage Fee:	
Other Areas	\$600/acre
Segunda Deshecha	\$3,409/acre
Prima Deshecha Canada	\$5,633/acre
Marblehead Coastal	\$1,650/acre

**FISCAL YEAR 2015
CITY OF SAN CLEMENTE
Water Acreage Fee**

Exhibit #6

Effective January 1, 2015

<u>Water Acreage Fee</u>		
For developments having estimated water demand with the water usage limits set forth herein, the water acreage assessment charge (water connection fee) shall be:		
Estimated Water Demand not to exceed*		
<u>Existing Developed Areas:</u>		
Residential	450 gal/DU/Day*	\$2,388/acre
Commercial	2500 gal/acre/day*	\$2,388/acre
Industrial	3500 gal/acre/day*	\$2,388/acre
<u>Undeveloped Areas:</u>		
Residential	n/a; fee per DU	\$3,156/DU
Commercial	2500 gal/acre/day*	\$10,500/acre
Industrial	3500 gal/acre/day*	\$10,500/acre
*All requests for commercial or industrial water service, and for multiple residential water service in the "existing developed area" shall be reviewed by the City Engineer for determination of compliance of the proposed use with the above water demand.		
For developments which exceed the water demand limits listed above, the water acreage fee shall be calculated as follows:		
<u>Existing Developed Areas:</u>		
Residential		\$0.884/gal/day
Commercial		\$0.955/gal/day
Industrial		\$0.682/gal/day
<u>Undeveloped Areas:</u>		
Residential	n/a; fee per DU	\$3,156/DU
Commercial		\$4.20/gal/day
Industrial		\$3.00/gal/day

Note:

1. DU stands for Dwelling Unit.
2. Gal stands for Gallon.

FISCAL YEAR 2015
CITY OF SAN CLEMENTE
Sewer Connection Fee

Exhibit #7

Effective January 1, 2015

Sewer Connection Fee: (Acct. 001-000-32372)	
<i>Residence or Dwelling Unit, Including Apts.:</i>	
Fee Area "A" (areas previously subdivided prior to Ordinance 663 dated 3/5/76)	\$20,582/DU
Fee Area "B" (areas subdivided after Ordinance 663, dated 3/5/76, and not included in the original Sewer Assessment District No. 85-1*)	\$24,454/DU
<i>Commercial & Industrial</i>	
Fee Areas "A" and "B" (All areas except those included in the original Sewer Assessment District No. 85-1)	\$84,447/Acre
<i>Hotel, Motel, Mobile Homes, Etc.</i>	
Fee Area "A" (areas previously subdivided prior to Ordinance 663 dated 3/5/76)	
First Unit:	\$20,582/DU
Each Subsequent Unit:	\$17,487/DU
Fee Area "B" (areas subdivided after Ordinance 663, dated 3/5/76 and not included in the original Sewer Assessment District No. 85-1*)	
First Unit:	\$24,454/DU
Each Subsequent Unit:	\$13,756/DU
*Above fees applicable to properties not included in the original Assessment District No. 85-1 (Wastewater Treatment Facilities), which was subsequently refinanced. Properties included in said District have been assessed for sewer facilities and not subject to above fees.	
VERIFICATION OF SEWER ASSESSMENT to be obtained from Engineering Division prior to issuance of building permits.	

Note:

DU stands for Dwelling Unit.

FISCAL YEAR 2015
CITY OF SAN CLEMENTE
Section 5
Public Improvement Expenditures

Project Name	Project #	Expenditure	% Funded with Fees
Regional Circulation Financing and Phasing Program (RCFPP)			
Avenida Vista Hermosa interchange	12155	\$ 28,749.94	100%
Intersection Improvement - ECR & Pico Ave	12903	\$ 2,584.93	100%
RCFPP Plan Update		\$ 8,017.98	100%
General Fund administrative reimbursement		\$ 8,430.00	100%
Beach Parking Impact Fee			
No expenditures on capital improvement projects			
General Fund administrative reimbursement		\$ 6,636.00	100%
Public Safety Construction Fee			
800 MHZ Backbone Equipment	15807	\$ 15,167.00	100%
General Fund administrative reimbursement		\$ 2,921.00	100%
Civic Center Construction fund Fee			
No expenditures on capital improvement projects			
General Fund administrative reimbursement		\$ 1,343.00	100%
Storm Drain Fee – Other Area (City Infill Development Areas)			
City Master Plan of Drainage - Other Areas	34001	\$ 5,716.58	100%
General Fund administrative reimbursement		\$ 440.00	100%
Storm Drain Fee – Segunda Decshecha			
No expenditures on capital improvement projects			
General Fund administrative reimbursement		\$ 2,720.00	100%

**FISCAL YEAR 2015
CITY OF SAN CLEMENTE
Section 5
Public Improvement Expenditures**

Project Name	Project #	Expenditure	% Funded with Fees
Storm Drain Fee – Prima Deschecha Canada			
No expenditures on capital improvement projects			
General Fund administrative reimbursement		\$ 860.00	100%
Storm Drain Fee – Marblehead			
No expenditures on capital improvement projects			
General Fund administrative reimbursement		\$ 220.00	100%
Water Acreage Fee			
Easement Acquisition - Reservior 10 & 6	14400	\$ 3,245.82	100%
Reeves Pump Station	17405	\$ 984.54	100%
General Fund administrative reimbursement		\$ 9,850.00	100%
Sewer Connection Fee			
Solids Handling Sludge Storage Tank	14205	\$ 20,067.76	100%
Recycled Water Expansion	18201	\$ 995,068.83	16%
Wastewater Reclamation Odor Control	18604	\$ 33,318.02	100%
Recycled Water Conversion Program	34201	\$ 150,664.56	100%
Sewer Master Plan	34202	\$ 86,304.09	100%
General Fund administrative reimbursement		\$ 21,970.00	100%